



Legislation Text

File #: 20-407, Version: 1

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager
Paul Mood, Town Engineer
Jason Harris, Capital Projects Administrator

DATE: October 22, 2020

DEPARTMENT: Engineering

AGENDA TITLE:

Approval of Design Contract Amendment No.1 for Lincoln Dr Median Improvements

RECOMMENDATION:

Approve design contract amendment no. 1 and authorize the Town Manager to execute in the amount not to exceed \$22,655.00 for Kimley-Horn contract CON-19-084-ENG-A1, and to waive the 14-day wait period to sign the agreement.

SUMMARY STATEMENT:

In May 2020, Town Council directed staff to include protective/permissive left turn signal phasing for eastbound and westbound Lincoln Dr at Invergordon Rd as part of the Lincoln Dr & Invergordon Rd Intersection Improvements. This change was incorporated into the final construction documents in July for the additional sum of \$2,660.00 which included revisions to the traffic signal phasing/wiring diagrams and timing plan.

In August 2020, staff contacted Kimley-Horn to perform additional post-design services for the construction of the Lincoln Dr Median Improvements. This additional support was initially presented to Town Council in May 2020 as part of the CIP FY21 professional services support for the construction project and programmed for \$40,000 in FY21. The additional post-design service support is not to exceed \$19,995.00 and includes but is not limited to the review of contractor submitted shop drawings, requests for information, field directive design revisions, construction meeting oversight and the preparation of as-builts.

Contracts originally awarded by the Town Council may be amended only with the approval of the Town Council per Town Code Section 2.3.14.6 Contract Amendments. The original design contract in the amount of \$234,865 will be increased by \$22,655 for a total contract amount of \$257,520.

BUDGET IMPACT:

The increase of \$2,660 for the Lincoln Dr and Invergordon Rd signal improvements will be paid

through the existing project budget due to construction cost savings. The increase of \$19,995 for the Lincoln Median Improvements post design services will be paid through the FY21 existing professional services budget of \$40,000. The allocation of the \$22,655 to each project will be as follows:

CIP Project #	Amount	
2019-01	\$2,660.00	Lincoln & Invergordon Intersection Realignment
2020-13	\$9,997.50	Lincoln Medians: 32 nd St to Tatum Blvd
2020-14	\$9,997.50	Lincoln Medians: Tatum Blvd to Mockingbird Ln

ATTACHMENT(S):

Attachment A: Contract Amendment CON-19-084-ENG-A1