



Town of Paradise Valley

6401 E Lincoln Dr
Paradise Valley, AZ 85253

Legislation Text

File #: 20-255, **Version:** 1

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager
Douglas Allen, CPA

DATE: June 11, 2020

DEPARTMENT: Finance

AGENDA TITLE:

Approve Resolution 2020-18 Amending the Fiscal Year 2019/20 Adopted Budget

RECOMMENDATION:

Approve Resolution 2020-18 Amending the Fiscal Year 2019/20 Adopted Budget

SUMMARY STATEMENT:

As part of the FY2020/21 budget process, Town Council review each department's budget with the Department Director. During that review, it was noted that budget amendments for FY2019/20 were identified and included in the FY2020/21 presentation. This resolution formalizes those budget amendment requests for Council approval.

This budget amendment aligns a Department's budgets with the most recent year-end operating cost estimates; and updates the new cost center for tracking of technology costs associated with Public Safety and Developments.

ATTACHMENT(S):

- 01 Presentation
- 02 Resolution 2020-18 Amending the FY2019/20 Budget