



Legislation Text

File #: 17-427, **Version:** 1

TO: Mayor Collins and Town Council Members

FROM: Kevin Burke, Town Manager
Dawn Marie Buckland, Deputy Town Manager

DATE: December 7, 2017

DEPARTMENT: Finance

AGENDA TITLE:

Resolution 2017-23 Managerial and Minor Amendment Fees for Schools, Government Buildings, and Places of Worship

Town Value(s):

- ☐ Primarily one-acre, residential community
- ☐ Limited government
- ☐ Creating a sense of community
- ☒ Partnerships with existing schools and resorts to enhance recreational opportunities
- ☐ Improving aesthetics/creating a brand
- ☐ Preserving natural open space

Applies consistent principles to managerial and minor amendments as with intermediate and major to reduce the cost to schools, government buildings, and places of worship.

Council Goals or Statutory Requirements:

Long term balanced financial plan

RECOMMENDATION:

Adopt Resolution 2017-23 approving the reduction in fees for managerial and minor amendments for schools, government buildings, and places of worship

SUMMARY STATEMENT:

In FY 2017, the Town undertook a comprehensive cost of service study to determine levels of fees required to recover 100% of the costs for planning, building, engineering, and fire prevention. As a policy decision, the fees for intermediate and major amendments for schools, government buildings, and places of worship were set at 50% of cost recovery. Resolution 2017-23 would consistently apply this policy decision to managerial and minor amendments as well, reducing the fee for a managerial amendment from \$1,900 to \$950 and the fee for a minor amendment from \$5,250 to \$2,625 for schools, government buildings, and places of worship.

BUDGETARY IMPACT:

Approval of this item may result in a reduction of revenue typically less than \$5,000 per year.

ATTACHMENT(S):

Resolution 2017-23