



## Legislation Text

---

**File #:** 15-260, **Version:** 1

---

### **Memo**

**TO:** Mayor Collins and Town Council Members

**FROM:** Kevin Burke, Town Manager  
Dawn Marie Buckland, Director of Administration & Govt Affairs

**DATE:** November 5, 2015

**DEPARTMENT:** Administration and Government Affairs Department

Dawn Marie Buckland, 480.348.3555

**AGENDA TITLE:**  
FY 2017 Budget

**Council Goals**  
Develop a long term sustainable budget

**SUMMARY STATEMENT:**  
In preparation for the Fiscal Year 2017 budget, staff will present an updated trend analysis of Town revenues and expenditures as well as an overview of the FY 2017 budget process.

**ATTACHMENT(S):**  
Presentation