



## Legislation Details (With Text)

---

**File #:** 20-255      **Version:** 1      **Name:**

**Type:** Resolution      **Status:** Agenda Ready

**File created:** 6/3/2020      **In control:** Town Council

**On agenda:** 6/11/2020      **Final action:**

**Title:** Approve Resolution 2020-18 Amending the Fiscal Year 2019/20 Adopted Budget

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 01 Presentation\_Budget Amendment Resolution 2020-18, 2. 02 Budget amendments resolution 2020-18 v1

Date	Ver.	Action By	Action	Result
6/11/2020	1	Town Council	Adopted	Pass

**TO:** Mayor Bien-Willner and Town Council Members

**FROM:** Jill Keimach, Town Manager  
Douglas Allen, CPA

**DATE:** June 11, 2020

**DEPARTMENT:** Finance

### AGENDA TITLE:

Approve Resolution 2020-18 Amending the Fiscal Year 2019/20 Adopted Budget

### RECOMMENDATION:

Approve Resolution 2020-18 Amending the Fiscal Year 2019/20 Adopted Budget

### SUMMARY STATEMENT:

As part of the FY2020/21 budget process, Town Council review each department's budget with the Department Director. During that review, it was noted that budget amendments for FY2019/20 were identified and included in the FY2020/21 presentation. This resolution formalizes those budget amendment requests for Council approval.

This budget amendment aligns a Department's budgets with the most recent year-end operating cost estimates; and updates the new cost center for tracking of technology costs associated with Public Safety and Developments.

**ATTACHMENT(S):**

01 Presentation

02 Resolution 2020-18 Amending the FY2019/20 Budget