



## Legislation Details (With Text)

**File #:** 19-108      **Version:** 1      **Name:**  
**Type:** Study Session Item      **Status:** Agenda Ready  
**File created:** 3/7/2019      **In control:** Town Council  
**On agenda:** 3/14/2019      **Final action:** 3/14/2019  
**Title:** Discussion on the initial Financial Forecast for FY2020  
30 Minutes

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Budget 2020 Initial Financial Forecast v3

Date	Ver.	Action By	Action	Result
3/14/2019	1	Town Council	Received and Filed	

**TO:** Mayor Bien-Willner and Town Council Members

**FROM:** Brian Dalke, Interim Town Manager  
Douglas Allen, CPA

**DATE:** March 14, 2019

**DEPARTMENT:** Finance

**AGENDA TITLE:**

Discussion on the initial Financial Forecast for FY2020

**SUMMARY STATEMENT:**

Staff will present and discuss the current financial forecast.

**BUDGETARY IMPACT:**

The Town's Financial Forecast is one of the road map that guides the Town's budget and monitors the financial plan.

**ATTACHMENT(S):**

Budget 2020: Initial Financial Forecast