



Legislation Details (With Text)

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File created: 10/28/2015 **In control:** Town Council
On agenda: 11/5/2015 **Final action:** 11/5/2015
Title: Discussion of FY 2017 Budget
Sponsors:
Indexes:
Code sections:
Attachments: 1. 110515 Budget Process

Date	Ver.	Action By	Action	Result
11/5/2015	1	Town Council		

Memo

TO: Mayor Collins and Town Council Members

FROM: Kevin Burke, Town Manager
Dawn Marie Buckland, Director of Administration & Govt Affairs

DATE: November 5, 2015

DEPARTMENT: Administration and Government Affairs Department

Dawn Marie Buckland, 480.348.3555

AGENDA TITLE:
FY 2017 Budget

Council Goals
Develop a long term sustainable budget

SUMMARY STATEMENT:
In preparation for the Fiscal Year 2017 budget, staff will present an updated trend analysis of Town revenues and expenditures as well as an overview of the FY 2017 budget process.

ATTACHMENT(S):
Presentation