Legislation Details (With Text)

File #: 15-260 Version: 1 Name: Type: Study Session Item Status: Agenda Ready File created: 10/28/2015 In control: Town Council On agenda: 11/5/2015 Final action: 11/5/2015 Title: Discussion of FY 2017 Budget Final action: 11/5/2015 Sponsors: In control: Ver. Ver. Attachments: 1. 110515 Budget Process Kesult Date Ver. Action By Action 11/5/2015 1 Town Council Result								
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Memo

TO: Mayor Collins and Town Council Members

FROM: Kevin Burke, Town Manager Dawn Marie Buckland, Director of Administration & Govt Affairs

DATE: November 5, 2015

DEPARTMENT: Administration and Government Affairs Department

Dawn Marie Buckland, 480.348.3555

AGENDA TITLE:

FY 2017 Budget

Council Goals

Develop a long term sustainable budget

SUMMARY STATEMENT:

In preparation for the Fiscal Year 2017 budget, staff will present an updated trend analysis of Town revenues and expenditures as well as an overview of the FY 2017 budget process.

ATTACHMENT(S):

Presentation