



Legislation Details (With Text)

File #: 19-108 **Version:** 1 **Name:**
Type: Study Session Item **Status:** Agenda Ready
File created: 3/7/2019 **In control:** Town Council
On agenda: 3/14/2019 **Final action:** 3/14/2019
Title: Discussion on the initial Financial Forecast for FY2020
30 Minutes

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget 2020 Initial Financial Forecast v3

Date	Ver.	Action By	Action	Result
3/14/2019	1	Town Council	Received and Filed	

TO: Mayor Bien-Willner and Town Council Members

FROM: Brian Dalke, Interim Town Manager
Douglas Allen, CPA

DATE: March 14, 2019

DEPARTMENT: Finance

AGENDA TITLE:

Discussion on the initial Financial Forecast for FY2020

SUMMARY STATEMENT:

Staff will present and discuss the current financial forecast.

BUDGETARY IMPACT:

The Town's Financial Forecast is one of the road map that guides the Town's budget and monitors the financial plan.

ATTACHMENT(S):

Budget 2020: Initial Financial Forecast