



Legislation Details (With Text)

File #: 19-239 **Version:** 1 **Name:**

Type: Resolution **Status:** Agenda Ready

File created: 5/16/2019 **In control:** Town Council

On agenda: 5/23/2019 **Final action:**

Title: Adoption of Resolution Number 2019-06 Amending the Fiscal Year 2018-19 Adopted Budget.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Amendments Resolution 2019-06, 2. Slides for Budget Amendment Resolution 2019-06

Date	Ver.	Action By	Action	Result
5/23/2019	1	Town Council	Adopted	Pass

TO: Mayor Bien-Willner and Town Council Members

FROM: Brian Dalke, Interim Town Manager
Douglas Allen, CPA

DATE: May 23, 2019

DEPARTMENT: Finance

AGENDA TITLE:
Adoption of Resolution Number 2019-06 Amending the Fiscal Year 2018-19 Adopted Budget.

RECOMMENDATION:
Adopt Resolution Number 2019-06

SUMMARY STATEMENT:
Year-end budget adjustments are part of PVs year-end housecleaning. Most of the budget amendments for the current fiscal year 2018/19 were highlighted in April and May during budget presentations for next fiscal year 2019/20. The Town’s books for the current fiscal year FY2018/19 will be closed by the end of August 2019.

Should further budget adjustments be identified that require Council consideration and action for the current fiscal year 2018/19, they will be communicated and ready for the first Council meeting in September 2019. None are anticipated at this time.

BUDGETARY IMPACT:
The net budget authority of all budget amendments is \$0.

ATTACHMENT(S):

Budget amendment resolution 2019-06

Slides for budget amendment resolution 2019-06