

# TOWN Of PARADISE VALLEY



## STAFF REPORT EXHIBITS

### SUMMARY STATEMENT:

Below is the financial summary for the Summer Technology Focus Areas as of November 9<sup>th</sup>, 2021. The overall project performance to budget is on track with the Council approved FY22 summer projects budgets. Exhibit 1 focuses on the overall financials and exhibit 2 shows the cumulative purchase orders with Sentinel Technologies, Inc. to support these projects.

Council approved \$351,000 for these projects and Sentinel Technologies Inc. combined purchase order value is \$237,762. The Town Manager is seeking approval to continue executing purchase orders with Sentinel Technologies above the \$100,000 per vendor threshold up to the budgeted amount.

### Exhibit 1: Summer Projects Financial Status

#### Technology Focus Areas

Description of Services	FY22 Projects Budget	Total Costs (Actuals + Estimates)	Delta (Under) / Over Budget
<i>1.a Email Upgrade - Office 365 Cloud</i>			
Sub-Total	136,200	106,050	(30,150)
<i>1.b Email Backup &amp; Recovery</i>			
Sub-Total	35,000	23,500	(11,500)
<i>2 Cyber Security &amp; Risk Mgmt. (Phase 1)</i>			
Sub-Total	94,950	62,273	(32,677)
<i>3 Data Center Major Systems Health Check / Risk Assessment</i>			
Sub-Total	32,000	104,531	72,531
<b>Total Estimates</b>	<b>351,150</b>	<b>347,930</b>	<b>(3,220)</b>

### Exhibit 2: Sentinel Purchase Order Summary

Below is a summary of purchase orders with Sentinel Technologies, Inc. for FY22 summer projects.

Sentinel Technologies, Inc. is being considered for additional professional services and will continue to be used in an on-going capacity as a software reseller for major vendors like Microsoft, Cisco, and Druva Backup & Recovery.

The majority of purchases from Sentinel Technologies are cooperative purchases under state of Arizona contracts. All other purchases have been through the Town's required competitive process.

Vendor	PO#	Description	PO Amount	Notes
<b>Summer Projects:</b>				
Sentinel Technologies, Inc	3835	Exchange Migration Services	5,331	Sentinel Professional Services
Sentinel Technologies, Inc	3836	Exchange Server Decommission Services	4,950	Sentinel Professional Services
Sentinel Technologies, Inc	3838	Cisco CES Email Security Annual License	3,754	Sentinel Software Reseller - Cisco SPAM Filter Software
Sentinel Technologies, Inc	3839	Cisco CES Email Security Professional	11,995	Sentinel Professional Services
Sentinel Technologies, Inc	3843	Azure Tenant Space Setup Services	11,200	Sentinel Professional Services
Sentinel Technologies, Inc	3844	Email Stabilize Actions - Remediation Services	7,000	Sentinel Professional Services
Sentinel Technologies, Inc	3856	Cloud backup solution for 0365-Druva	16,413	Sentinel Software Reseller - Backup & Recovery
Sentinel Technologies, Inc	3857	Microsoft 365 G3 1 Year Licenses	52,251	Sentinel Software Reseller - Microsoft Licenses
Sentinel Technologies, Inc	3866	G1 0365 GCC Licenses	4,591	Sentinel Software Reseller - Microsoft Licenses
Sentinel Technologies, Inc	3874	Visio Annual Renewal	1,231	Sentinel Software Reseller - Microsoft Licenses
Sentinel Technologies, Inc	3834	Datacenter Health Check	12,576	Sentinel Professional Services
Sentinel Technologies, Inc	3875	Sentinel Managed IT Services Onetime	8,350	Sentinel Managed Services
Sentinel Technologies, Inc	3875	Sentinel Managed IT Services Yearly - Billed Monthly	85,170	Sentinel Managed Services
Sentinel Technologies, Inc	3886	File Server Migration to Cloud - SharePoint Project	12,950	Sentinel Professional Services
<b>Total Sentinel Summer Projects Purchase Orders</b>			<b>237,762</b>	
<b>Future ARPA Funded Projects:</b>				
Sentinel Technologies, Inc		Backup & Recovery Phase 2 - Onpremises Upgrades	50,000	On-hold pending spending limit approval
		Cyber Phase 2 Improvements	TBD	
		Business Continuity & Disaster Recovery Improvements	TBD	