



# STAFF REPORT

- TO: Mayor Bien-Willner and Town Council Members
- FROM: Jill Keimach, Town Manager Peter Wingert, Chief of Police
- DATE: November 18, 2021

**DEPARTMENT: Police Department** Peter Wingert, 480 948-7410

### AGENDA TITLE: Discussion and Action Regarding the Purchase of Ten Police Motorola Radios

#### **RECOMMENDATION:**

Approve the purchase of 10 police vehicle radios and authorize the Town Manager to sign the contract purchasing this equipment.

### SUMMARY STATEMENT:

Police vehicle radios have a seven-to-ten-year life cycle and were purchased during FY 10-11. The Department's existing police vehicle radios are ten (10) years old and were discontinued by the manufacturer in 2017. The end of support set for our current vehicle radios is December 2023. Ten police vehicle radios were budgeted for replacement and approved in the FY 21-22 regular budget. Staff desires to move forward with the purchase and replacement of this equipment.

Police vehicle radios are used by the officers regularly. This equipment is an officer's primary method of communication with dispatch and other officers. This purchase will provide ten of the 21 Town marked and unmarked vehicles new radios.

Eleven additional radios will be requested in the FY 22-23 budget year.

#### **BUDGETARY IMPACT:**

The police department budgeted \$75,000 for the replacement of police vehicle radios during FY 21-22, based on preliminary budget numbers. The original quote from Motorola did not include sales tax. The sales tax on the ten (10) police vehicle radios is approximately \$6,483.00. The final cost of the 10 police vehicle radios in FY 21-22 will be \$80,751.40. The \$7,000 overage will be funded from DUI drug equipment that was budgeted in FY 21-22 but purchased from a Governor's Office of Highway Safety (GOHS) grant.

Preliminary budget figures for the completion of this project will be approximately \$93,000, which will be requested in the FY 22-23 budget cycle.





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## ATTACHMENT(S):

- A. 11182021 Staff Report FY 22 Moto radio purchaseB. 11182021 Moto Project outlineC. 11182021 FY 21-22 Moto 10 APX radios

- D. Procurement form
- E. Linking agreement