

**Tree City USA Application Expenditures 2020**

<b>Activity</b>	<b>Amount Spent</b>
Tree Planting	
50 ea. trees were planted on Lincoln medians due to re-construction of medians.	\$ 31,122.00
Equipment installed on Lincoln medians improvements to provide irrigation.	\$ 122,993.00
13 ea. trees were planted on medians and R.O.W.s to replace failed trees.	\$ 1,885.00
Tree removals account for 6 at the Lincoln medians due to re-construction of medians.	\$ 2,475.00
Also 16 other trees removed from medians or R.O.W. due to storm or pest damage.	\$ 1,600.00
Biomass recycling	\$ 1,000.00
Tree Maintenance (Labor Hours)	\$ 100,000.00
Pruning Equipment purchases/repairs	\$ 1,000.00
Irrigation Repairs	\$ 6,741.00
Irrigation costs	\$ 22,000.00
Tree fertilization, materials	\$ 300.00
Education	\$ 55.00

**Total**

**\$ 291,171.00**