

# **TOWN** *Of* **PARADISE VALLEY**



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## **STAFF REPORT**

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**TO:** Mayor Bien-Willner and Town Council Members

**FROM:** Jill Keimach, Town Manager  
Brent Skoglund, Public Works Director

**DATE:** June 10, 2021

**DEPARTMENT:** Public Works  
Brent Skoglund 480-348-3540

**AGENDA TITLE:**

Approval Contract No. CON-21-177-PBW to Purchase Town Vehicles Budgeted in Fiscal Year 2022

**RECOMMENDATION:**

Approve Contract No. CON-21-177-PBW to purchase three (3) vehicles budgeted in Fiscal Year 2022 in an amount not to exceed \$134,408. The three (3) vehicles will not be purchased until after July 1, 2021 contingent on budget approval.

**SUMMARY STATEMENT:**

The Town's Lead Fleet Technician recommends replacement of three (3) vehicles in the fleet due to age, mileage, and mechanical instability. These vehicles were identified in the ten-year vehicle replacement plan, which was written in 2020, as needing replacement in FY 21-22. It is recommended that the vehicles be replaced with:

- One (1) 2022 Chevrolet Tahoe for the Police Department.
- One (1) 2022 Chevrolet Silverado 1500 truck for the Engineering Department.
- One (1) 2022 Chevrolet Silverado 3500 diesel flatbed truck for the Public Works Department.

Purchase of these vehicles is contingent upon approval of the FY 21-22 budget as well as approval of this agenda item. If approved, staff can begin the purchase process immediately at the beginning of the fiscal year as the delivery time of the vehicles could take four months or more. This request is for the procurement of the vehicles only. This request does not include any vehicle equipment upfitting, which will be procured separately.

If this project is approved, the following vehicles will be replaced.

1. 2012 Chevrolet Tahoe 2WD – unit #PD50 is being used primarily as a police patrol vehicle.

- Purchased 04/13/2012
- The cost to operate is \$.24 per mile
- The vehicle has an odometer reading of 120,000 miles
- The vehicle is 8 years old

2. 2006 Honda Civic Hybrid – unit #1400 is being used primarily as a Community Development vehicle.

- Purchased 3/31/2006
- The cost to operate is \$.20 per mile
- The vehicle has an odometer reading of 55,000 miles
- The vehicle is 15 years old

3. 1995 Ford F350 Flat-bed dump – unit #O464 is being used primarily as a Public Works street vehicle

- Purchased 3/29/1995
- The cost to operate is \$.52 per mile
- The vehicle has an odometer reading of 93,000 miles
- The vehicle is 26 years old

The cost for the three (3) new vehicles is \$134,408.

### **Expenditure Quotations**

<b><u>Vehicle</u></b>	<b><u>Primary Use</u></b>	<b><u>Vehicle Cost</u></b>
2022 Chevrolet Tahoe	Patrol	\$43,821
2022 Chevrolet Silverado 1500	Engineering	\$27,416
2022 Chevrolet Silverado 3500 Flatbed	Public Works	\$63,171
<b>Grand Total</b>		<b>\$134,408</b>
<b>FY 21-22 Budget figure</b>		<b>\$137,887</b>

The Town will take advantage of prices quoted to the State through a competitive bid process and purchase the patrol vehicles by using the Arizona State Vehicle Contract.

### **BUDGETARY IMPACT:**

The amount to complete this project is \$134,408. The amount requested in the FY21-22 was \$137,887.

**ATTACHMENT(S):**

- A. Staff Report
- B. Linking Agreement to Arizona State Contract with Courtesy Chevrolet