

TOWN *Of* **PARADISE VALLEY**



STAFF REPORT

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager
Lisa Collins, Community Development Director
Paul Mood, Town Engineer
Jason Harris, Capital Projects Administrator

DATE: March 11, 2021

AGENDA TITLE:

Adoption of Resolutions 2021-04 and 2021-05 for the Town to enter into IGAs with the Flood Control District of Maricopa County for the Design and Construction of the Desert Crest Drive Bank Stabilization and Solano Drive Low Water Crossing and Channel Projects

RECOMMENDATION:

Staff recommends Town Council adopt Resolutions 2021-04 and 2021-05 authorizing the Town Manager to enter into Intergovernmental Agreements (IGAs) with the Flood Control District of Maricopa County for the Design, Rights-Of-Way Acquisition, Utility Relocations, Construction, Construction Management, and Operation and Maintenance of the Desert Crest Drive Bank Stabilization project (Resolution 2021-04) and the Solano Drive Low Water Crossing (LWC) and Channel project (Resolution 2021-05); and to waive the 14-day wait period to sign the agreements.

SUMMARY STATEMENT:

The Town applied for grants available through the Small Project Assistance Program administered by the Flood Control District (FCD) of Maricopa County. In December 2020, both FCD's Board of Directors (District) and the Town Council (Town) directed staff to proceed with cost-sharing agreements for the design and construction costs subject to approval by the District and the Town. The Town was given 45 days to process and sign agreements by March 14, 2021.

The agreements (IGAs) stipulate the District's cost share of 75% of project design and construction costs occurring between July 1, 2021 and June 30, 2023, and not to exceed the District's contribution limit of \$500,000 per project. With 25% of the project design and construction costs, the Town is completing two storm drain projects valued at \$717,445, with just \$179,000 leveraged from the Town's CIP funds. These two storm drain improvements will further minimize maintenance work required after every storm event. The Flood Control Districts 75% participation is estimated at \$538,000

BUDGETARY IMPACT:

The project design and construction cost share for each project by agency are estimated as follows:

Desert Crest Drive

Town: \$25,000 (CIP)

District: \$75,000

Total: \$100,000

The Town plans to complete design and construction of the Desert Crest Drive project in FY22, subject to Town Council approval of the FY22 Budget.

Solano Drive Crossing

Town: \$154,361 (CIP)

District: \$463,084

Total: \$617,445

The Town plans to conduct additional analysis of stormwater flows in this area and start the design of the Solano Drive project in FY22 and complete construction in FY23, subject to Town Council approval of the FY22 Budget.

ATTACHMENT(S):

Attachment A: Staff Report

Attachment B1: Resolution 2021-04, IGA for Desert Crest Drive

Attachment B2: Resolution 2021-05, IGA for Solano Drive Crossing

Attachment C: Staff Presentation, December 3, 2020