## **TOWN OF PARADISE VALLEY**

Lincoln Drive Median Improvements

Construction Contract

June 25, 2020



#### **PROJECT OVERVIEW**

This construction contract will include two specific areas of improvements on Lincoln Drive:

- 1. Reconstruct Lincoln Dr. Medians between 32nd St. and Tatum Blvd.
- 2. Reconstruct Lincoln Dr. Medians between Tatum Blvd. and Mockingbird Ln.

Other ancillary projects, not in this contract but also in preparation for the Lincoln Drive Mill and Overlay include:

- 1. Lincoln Dr. & Invergordon Rd. Intersection Improvements Construction contract previously approved by Town Council on May 14<sup>th</sup>
- 2. Design Lincoln Dr. and Tatum Blvd. Intersection Enhanced Crosswalks per Visually Significant Corridor Master Plan Proposed to be moved to FY23 with CIP budget update



#### **PROJECT SCOPE**

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- Modify, Add/Remove Medians for improved safety, traffic operations and landscaping
- Median Access Priority:
  - a. Police Department & Fire Station No. 2
  - b. Resorts & Places of Worship
  - c. Signalized Intersections & Major Side Streets
  - d. Residential Driveways (Approximately 80)
- Install Irrigation To Medians East of Tatum Blvd.
- Install landscaping In Medians
- Intelligent Transportation System (ITS) Improvements (spare conduit for future use)
- Met with Resorts & Places of Worship to review initial median concepts
- Met with Council Members and Town Manager to review initial median concepts
- Council Work Study presentations on November 21, 2019 and February 27, 2020 for Design
  - Council Work Study presentation on May 28, 2020 and June 11, 2020 for Construction Contract

•	\$2,150,000	FY21 CIP budget based on engineer's estimate at 30% design
•	\$2,572,000	Contractor pricing at 95% plans presented on May 28, 2020
•	\$2,426,000	Contractor pricing at 95% plans with staff recommended design modifications, reduced, contractor fee, revised unit pricing and reduced owner's allowance presented on June 11, 2020
•	\$2,333,000	Contractor pricing based on 100% plans and includes staff recommended modifications to 7 median locations presented on June 11, 2020. No revisions to landscaping are proposed.



The proposed construction contract in the amount of \$ 2,333,366.88 with Markham Contracting, Inc. exceeds the Town's construction budget of \$2,150,000. A future transfer from the Capital Projects Contingency Fund will be required.

The construction contract includes a \$50,000 owner's contingency.

The construction contract is a Cooperative Purchasing Agreement based on the City of Peoria's Job Order Contract for Citywide Civil/Site Work held by Markham Contracting, Inc.



Staff recommends approval of the construction contract with Markham Contracting, Inc. in the amount of \$2,333,226.88

Staff also recommends waiving the 14-day wait period to execute the contract.



# **QUESTIONS?**

