

TOWN OF PARADISE VALLEY

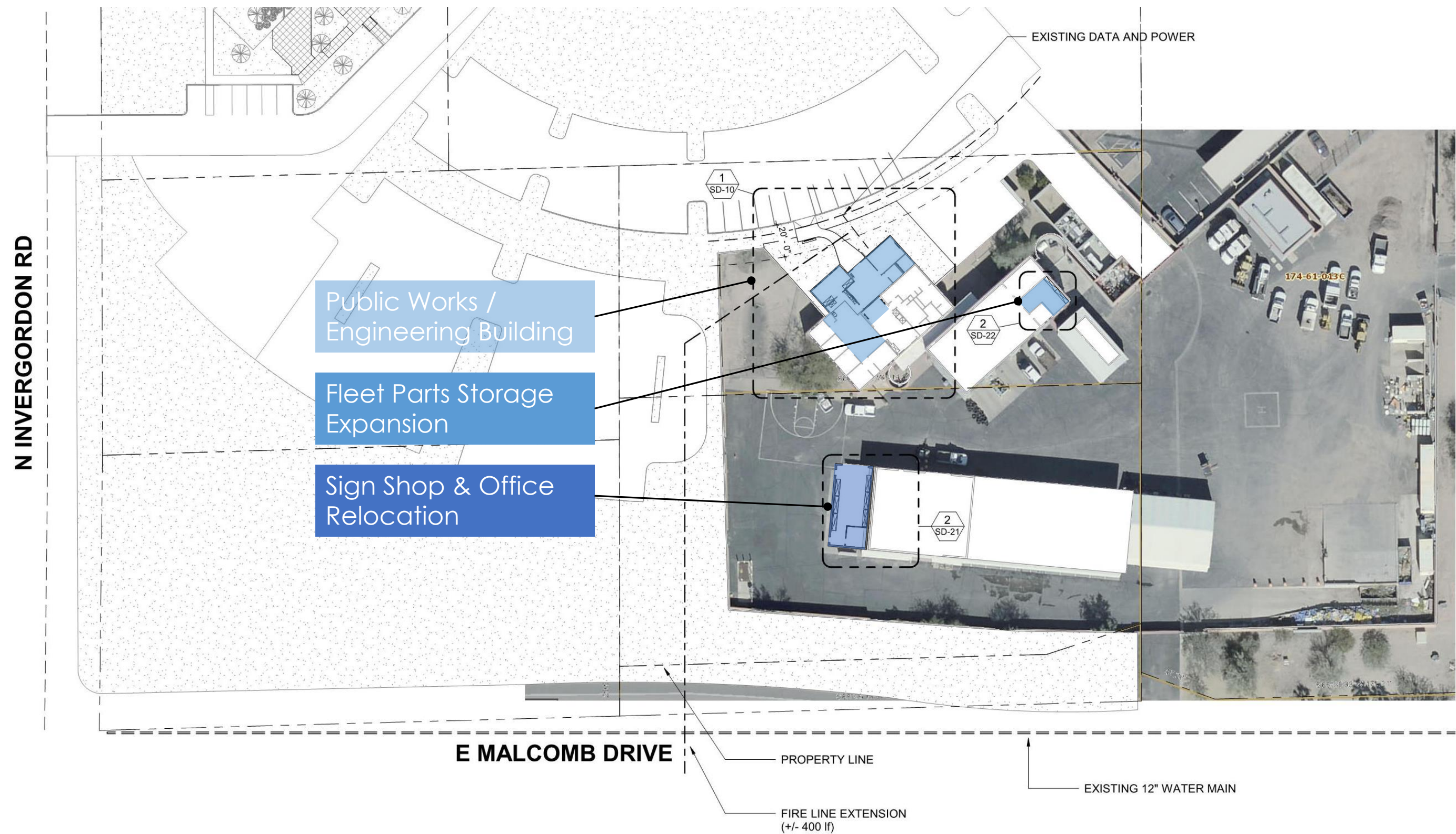
Public Works / Engineering Expansion & Remodel



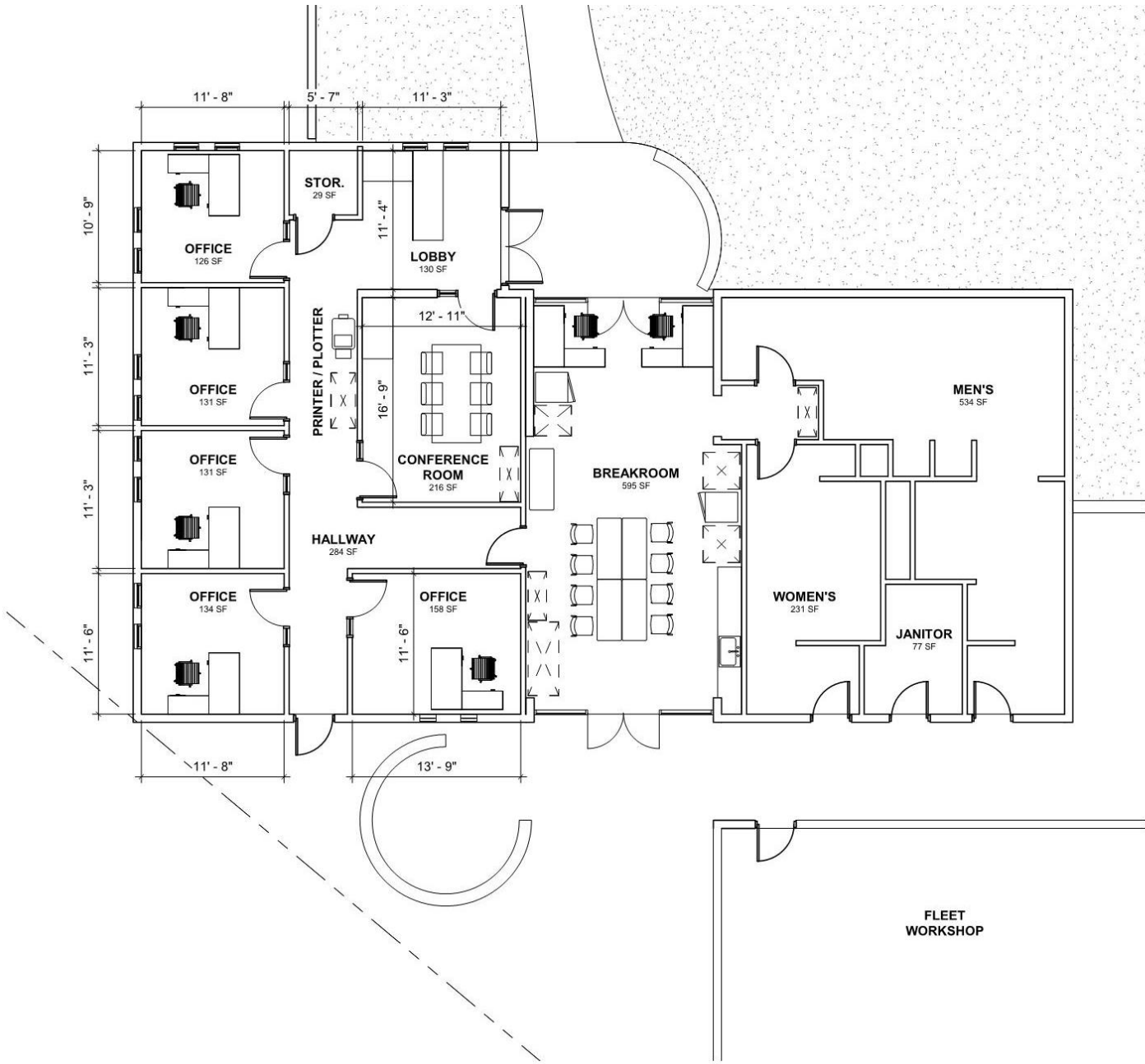
Agenda

- Review of Existing Conditions
 - Public Works / Engineering Space Optimization and Expansion
 - Fleet Parts Storage Expansion and Fleet work area Lighting
 - Sign Shop & Office Relocation and Expansion
- Conceptual Floor Plans
- Exterior Perspective View
- Rough Order of Magnitude (ROM) Cost Estimate Summary

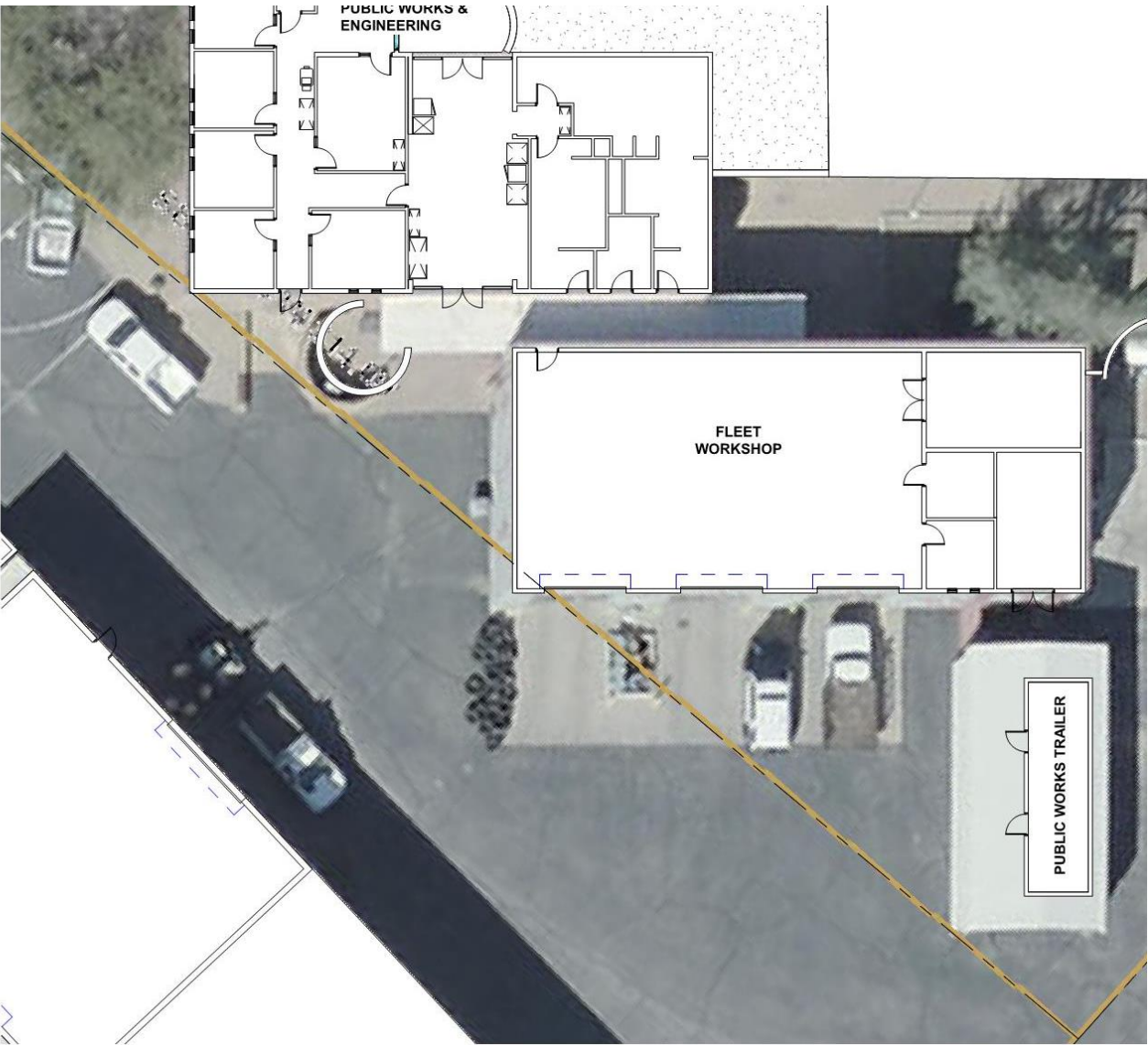
Public Works / Engineering – Proposed Projects



Public Works / Engineering Building – Existing Conditions

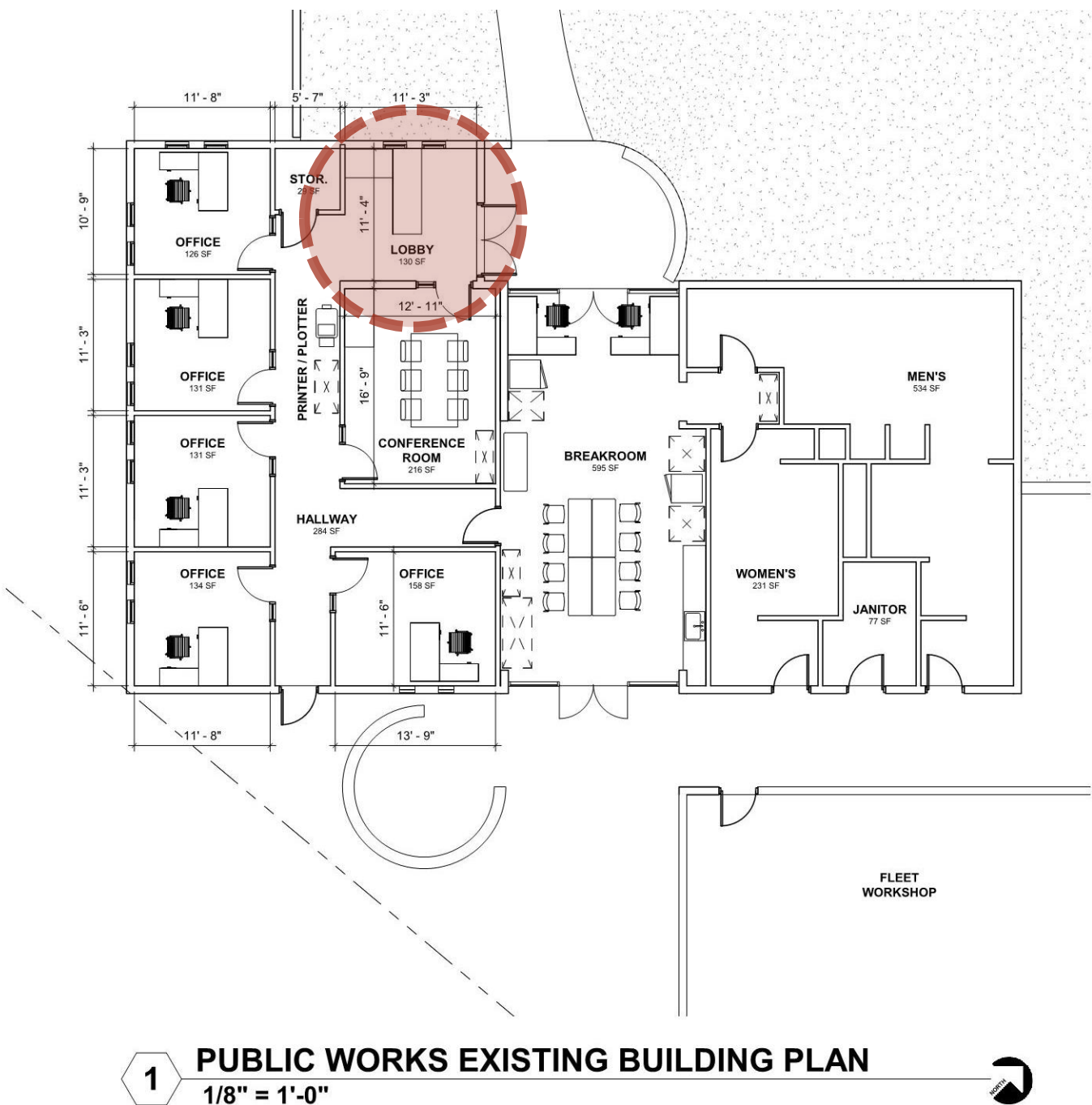


1 PUBLIC WORKS EXISTING BUILDING PLAN
1/8" = 1'-0"

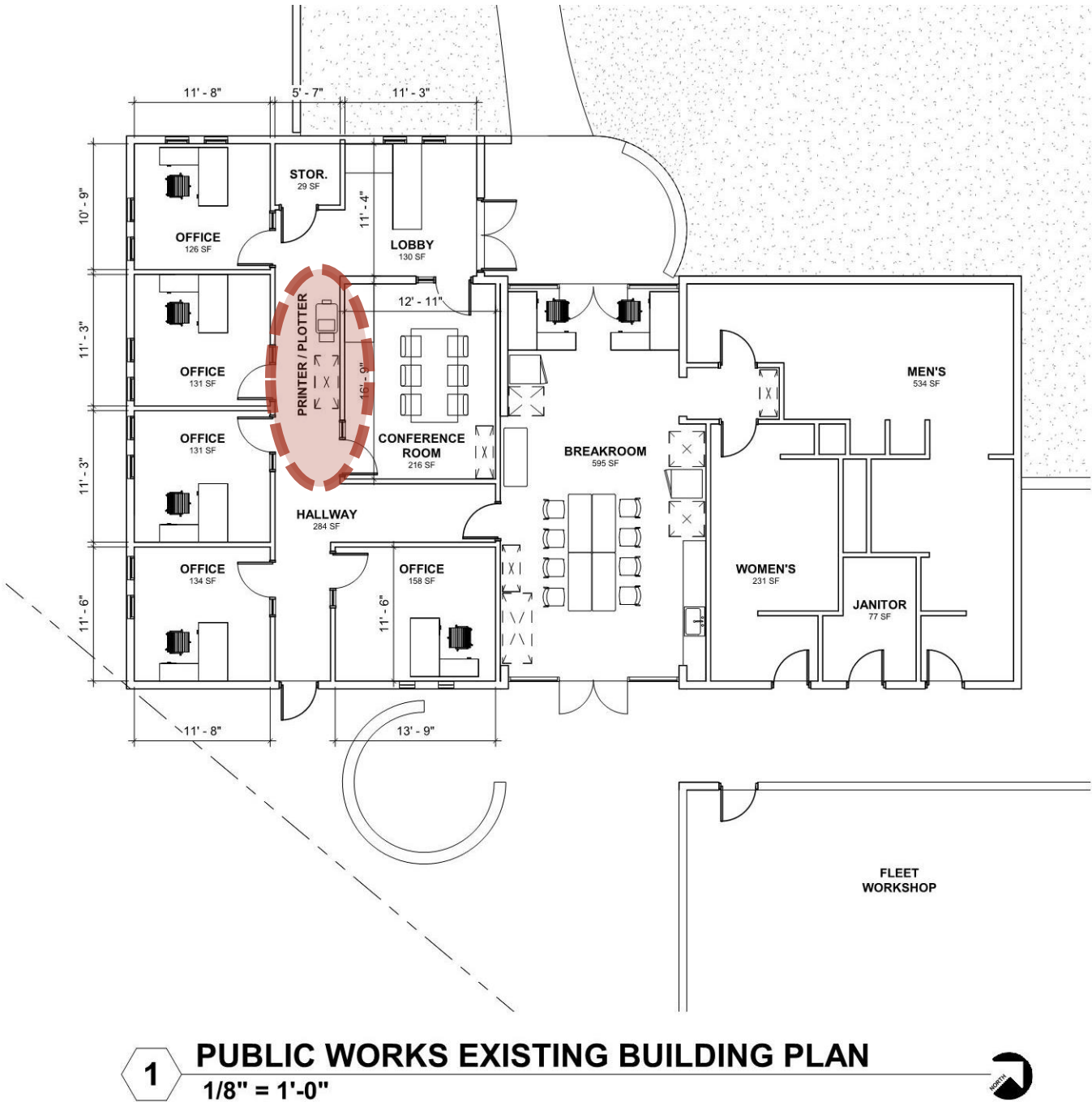


2 PUBLIC WORKS EXISTING OFFICE & FLEET WORKSHOP
1/16" = 1'-0"

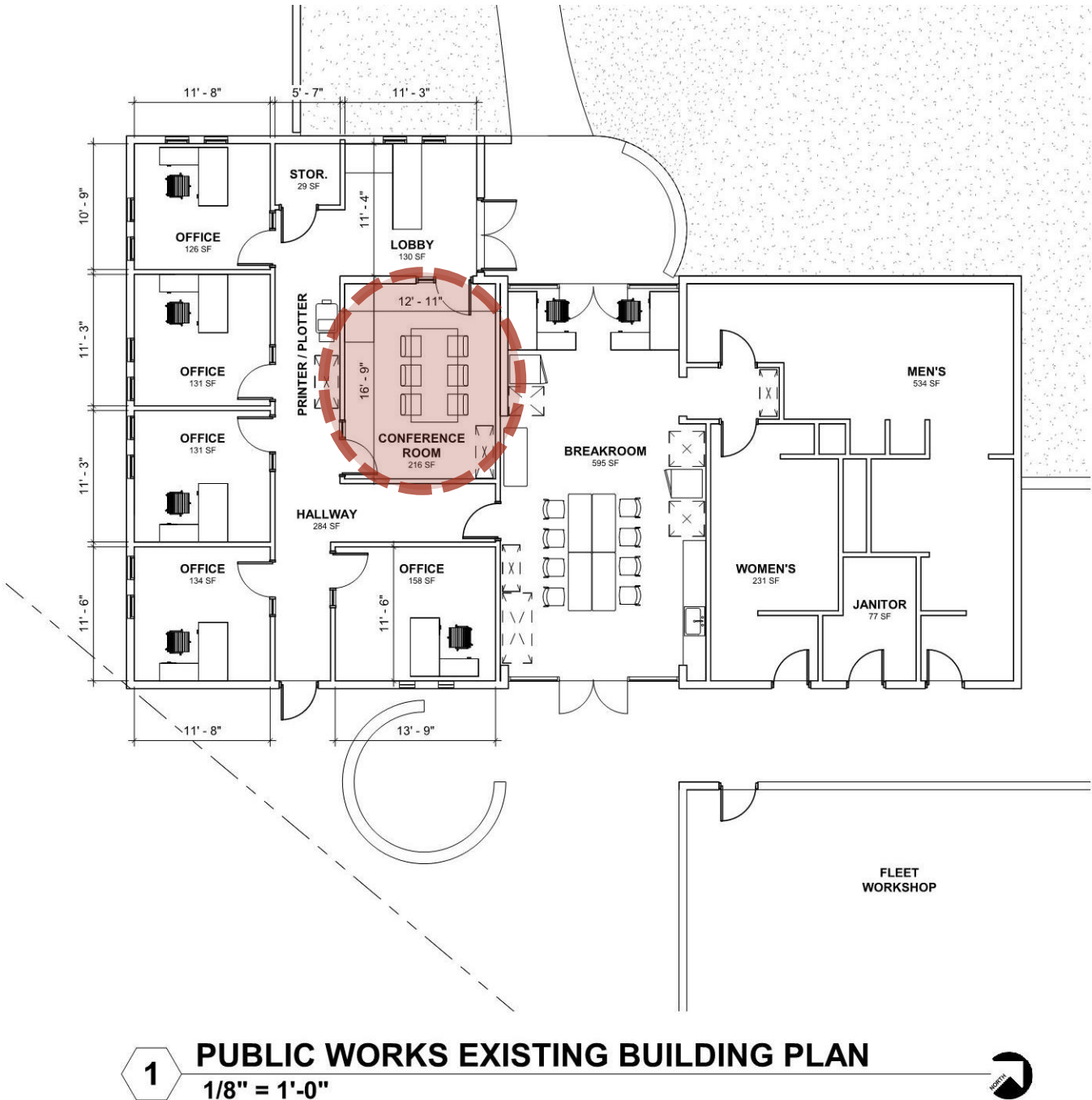
Public Works / Engineering Building – Existing Conditions



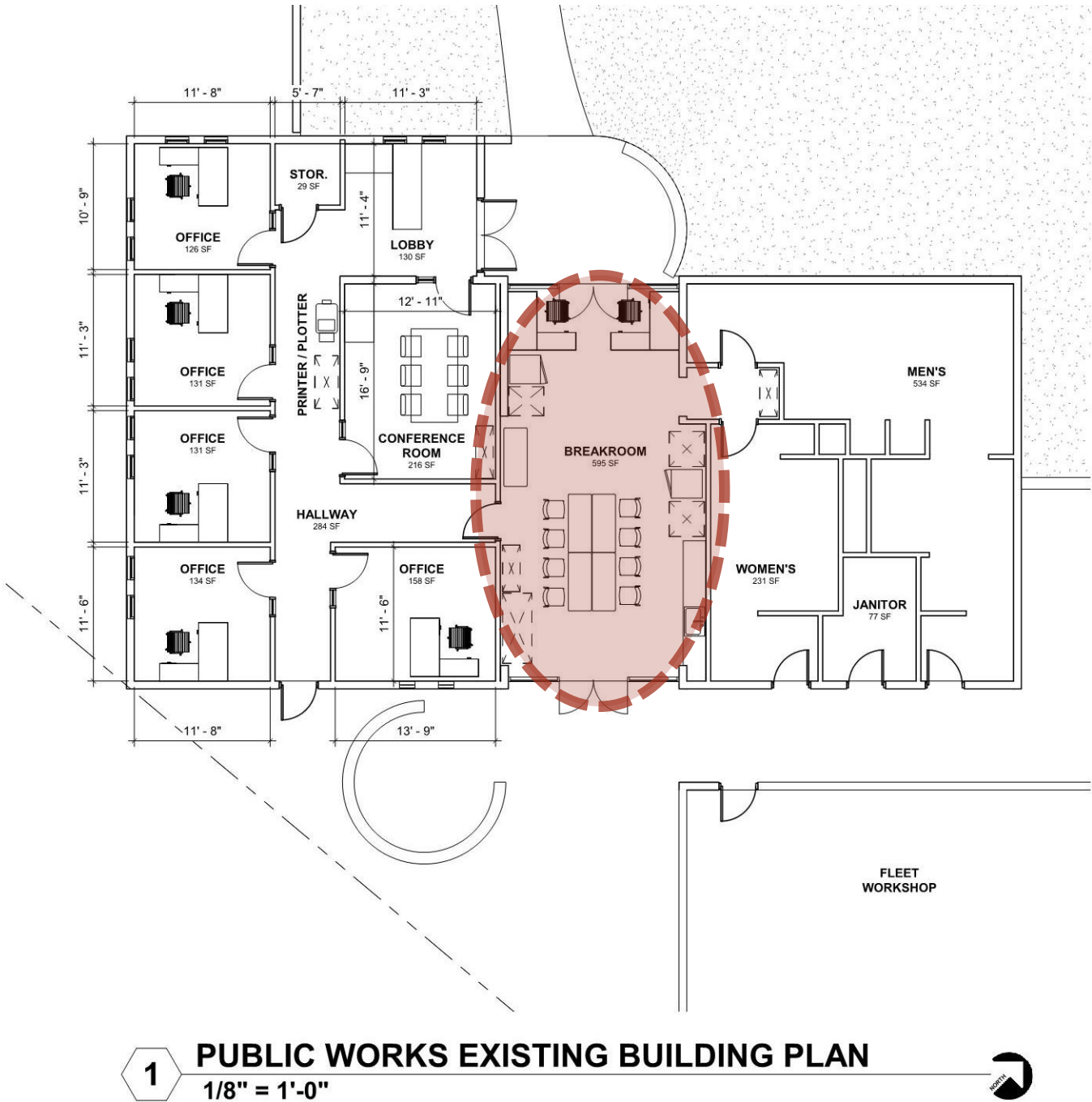
Public Works / Engineering Building – Existing Conditions



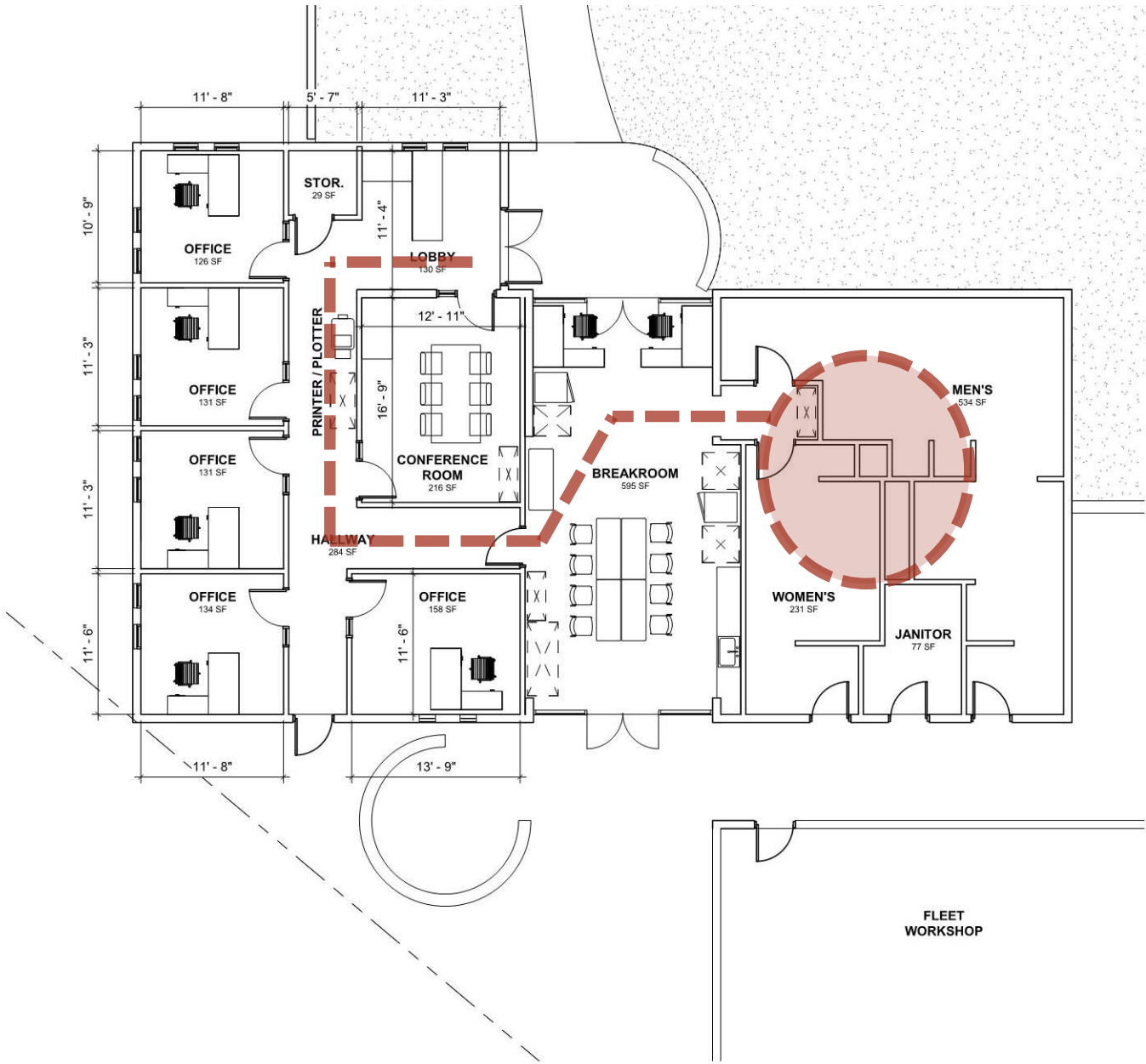
Public Works / Engineering Building – Existing Conditions



Public Works / Engineering Building – Existing Conditions



Public Works / Engineering Building – Existing Conditions



1 PUBLIC WORKS EXISTING BUILDING PLAN
1/8" = 1'-0"

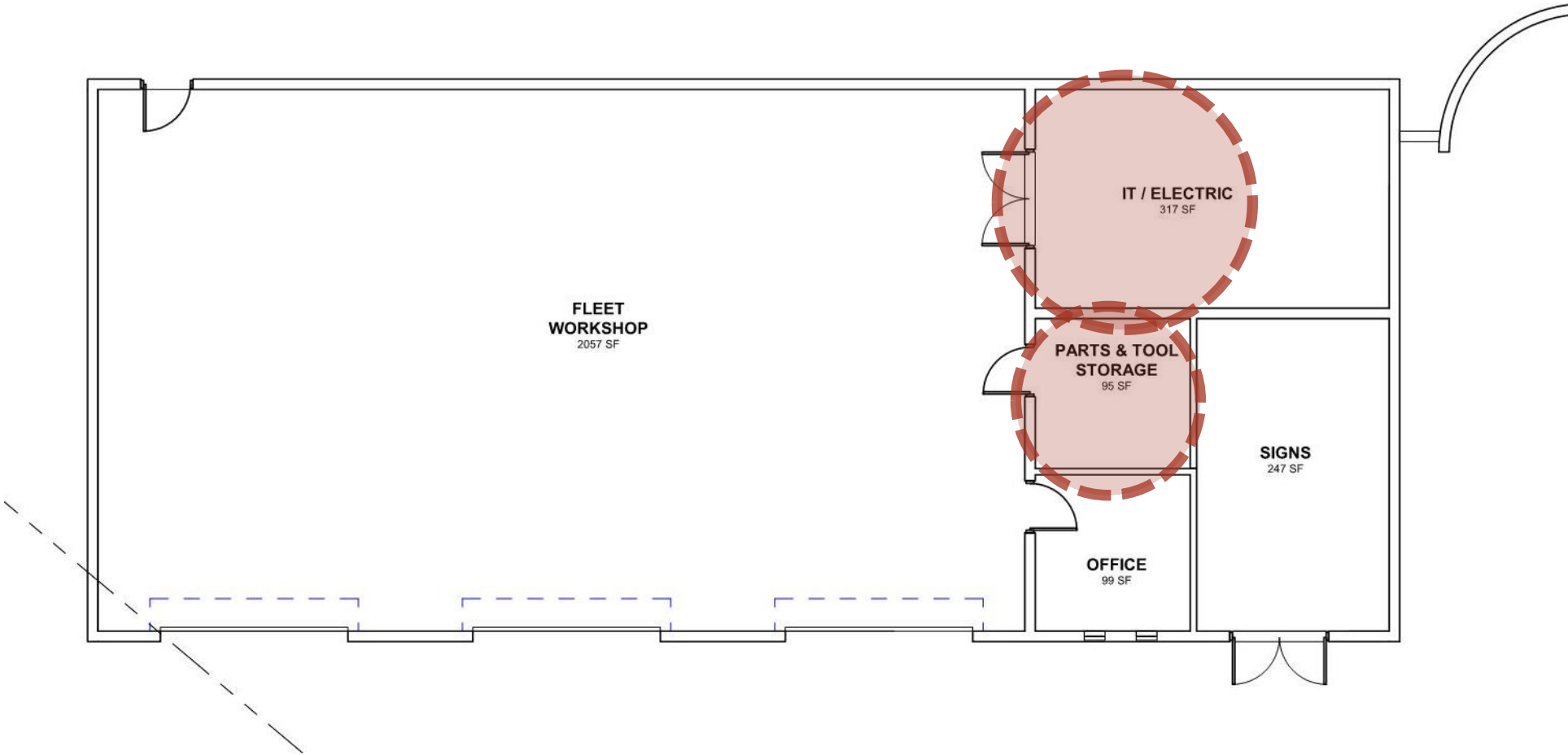


Public Works / Engineering Building – Existing Conditions

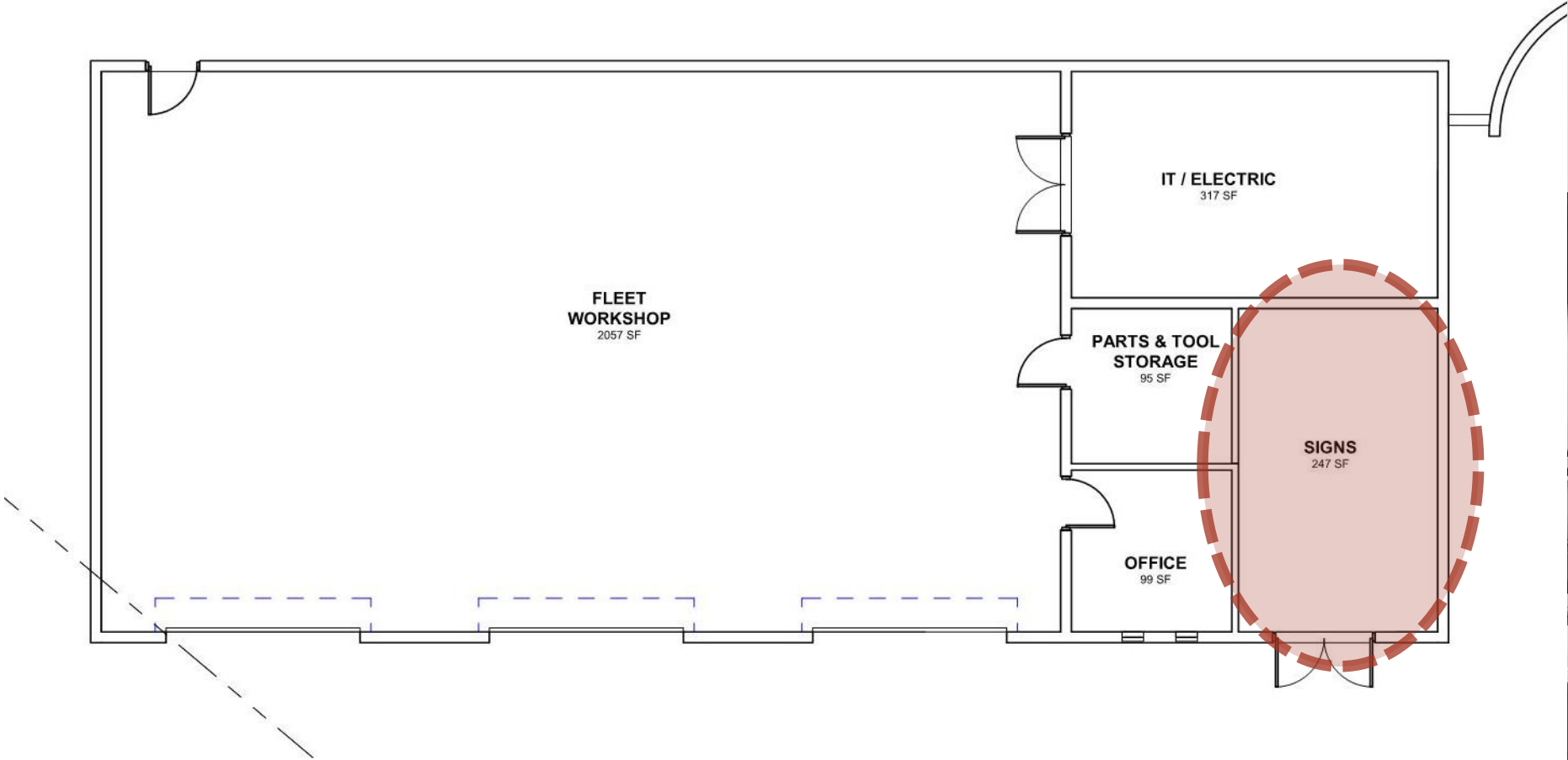


2 PUBLIC WORKS EXISTING OFFICE & FLEET WORKSHOP
1/16" = 1'-0"

Fleet Parts Storage & Sign Shop – Existing Conditions



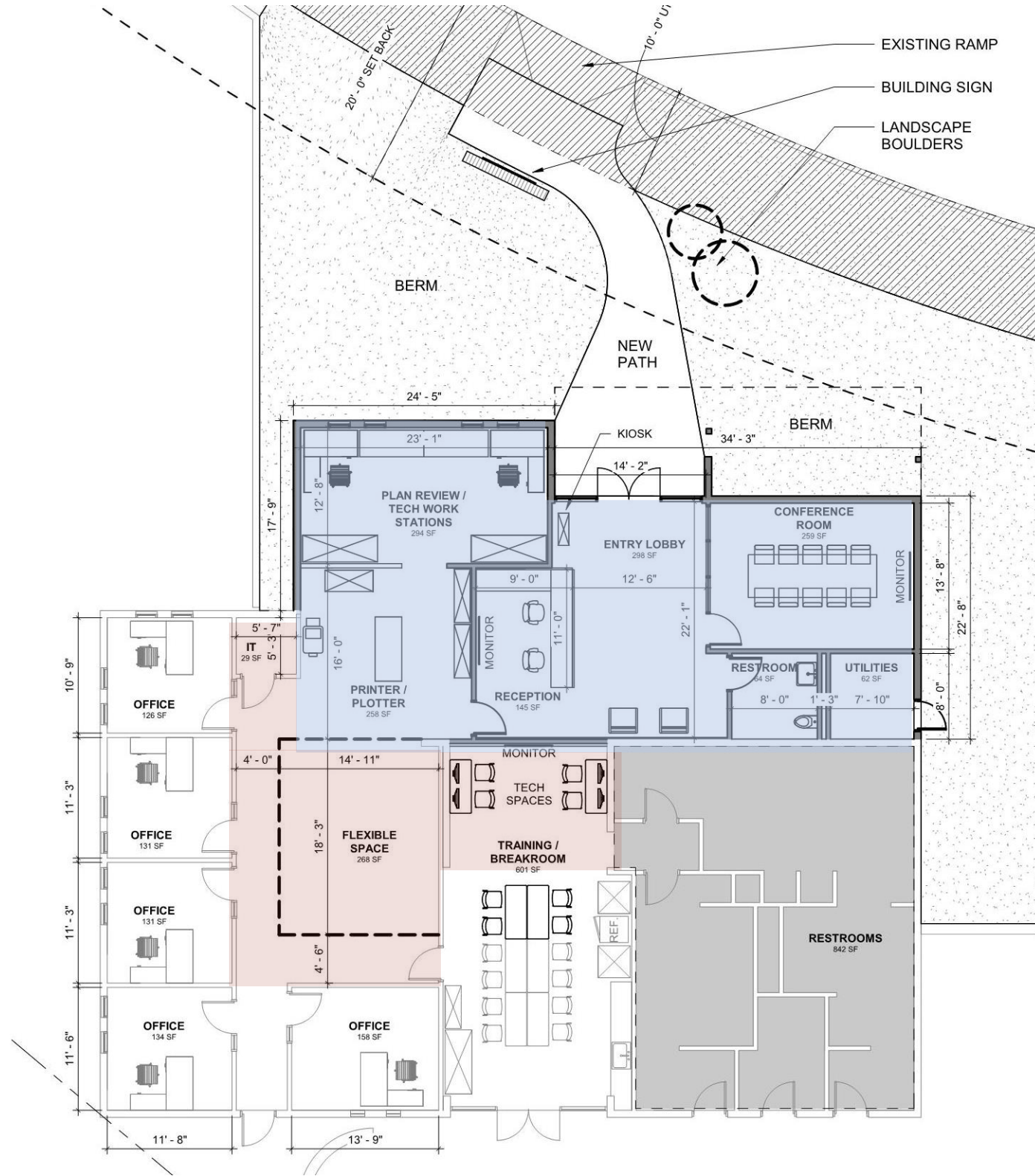
Fleet Parts Storage & Sign Shop – Existing Conditions



Public Works / Engineering Building – Essential Needs

- Now a greater Service Point for Town Residents
 - Inside waiting area
 - Public Restroom
- Workspace for Staff
 - Hillside Administrator
 - Engineering Technician
 - PW Director
 - Streets Superintendent
 - Public Works Technician Stations
 - Plan Review Space
- Large Format Printer / Copier Space
- Storage
- Flexible Space

Public Works / Engineering Building – Proposed Conceptual Floor Plan

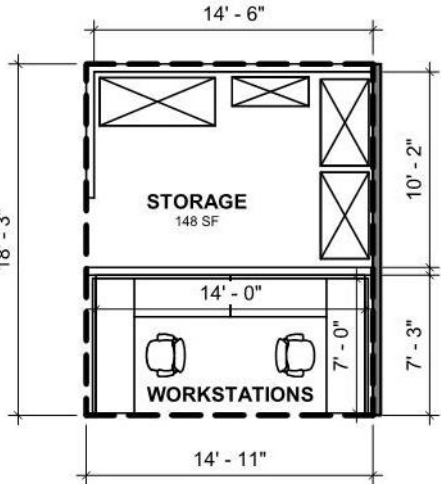
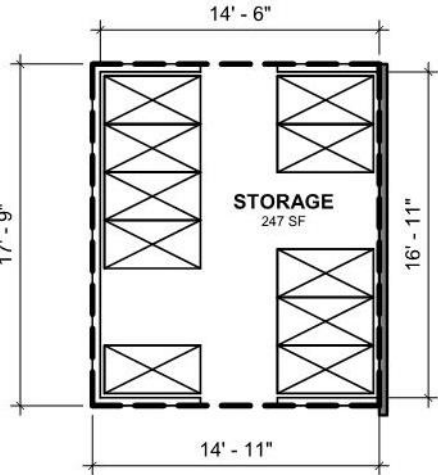
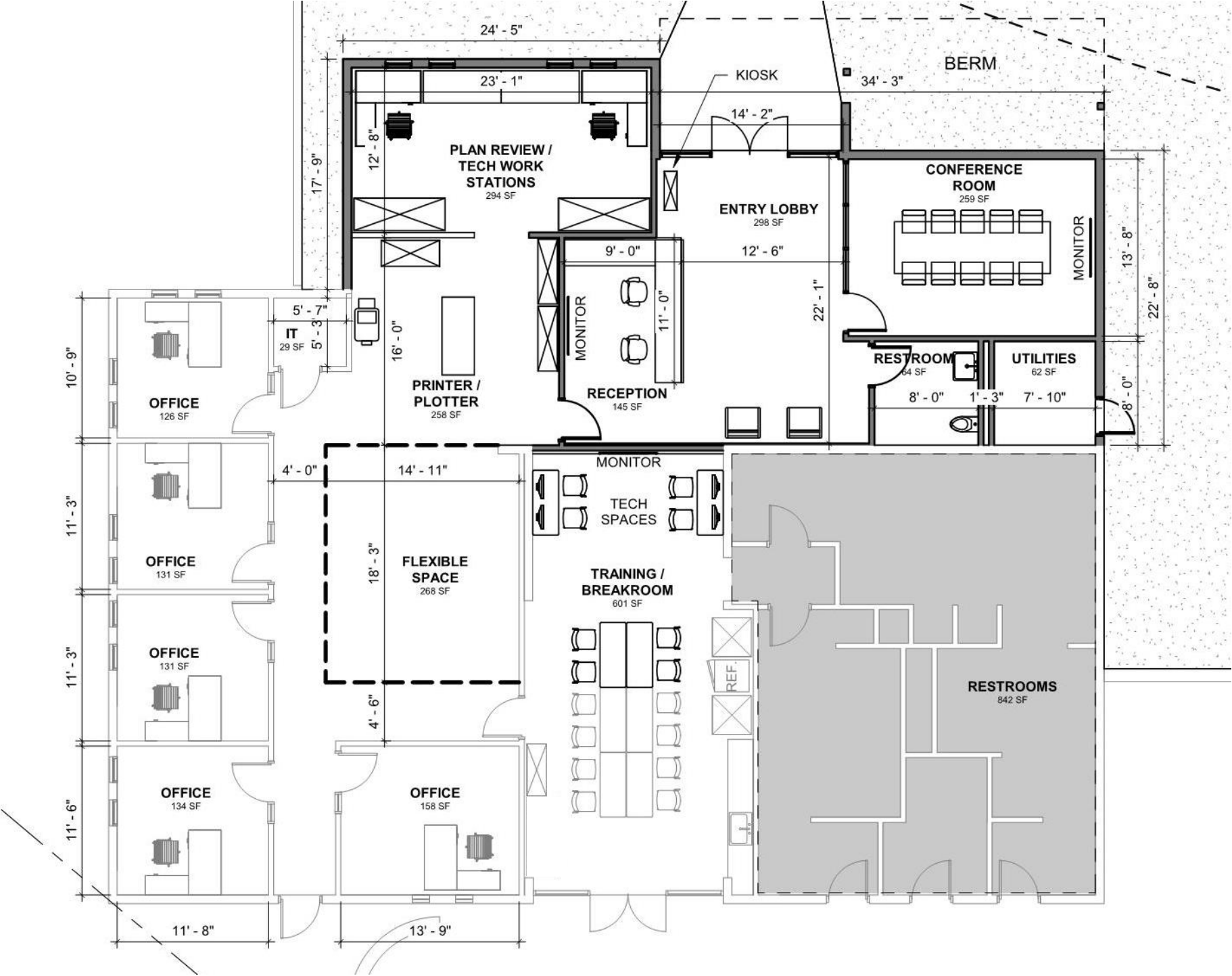


Expansion

Remodel

No work

Public Works / Engineering Building – Proposed Conceptual Floor Plan

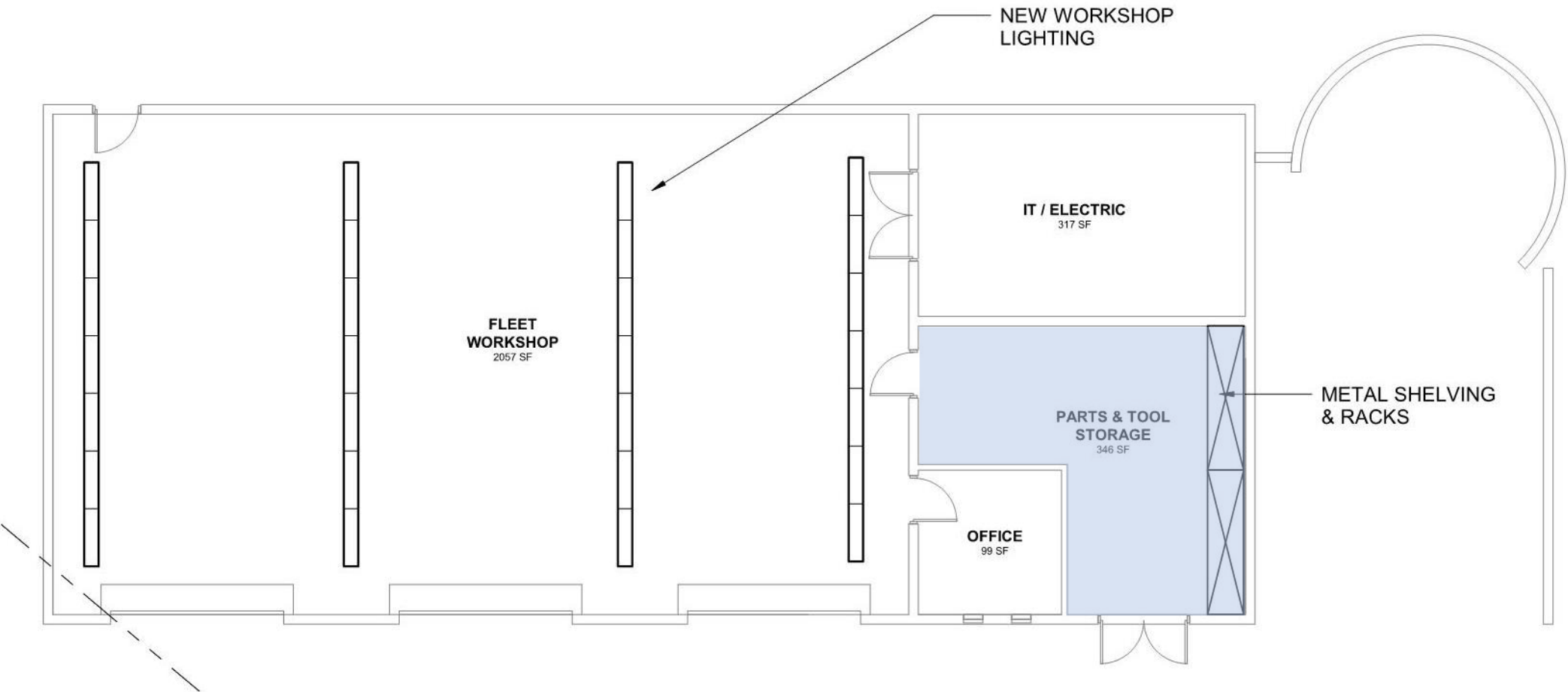


FLEXIBLE SPACE OPTIONS

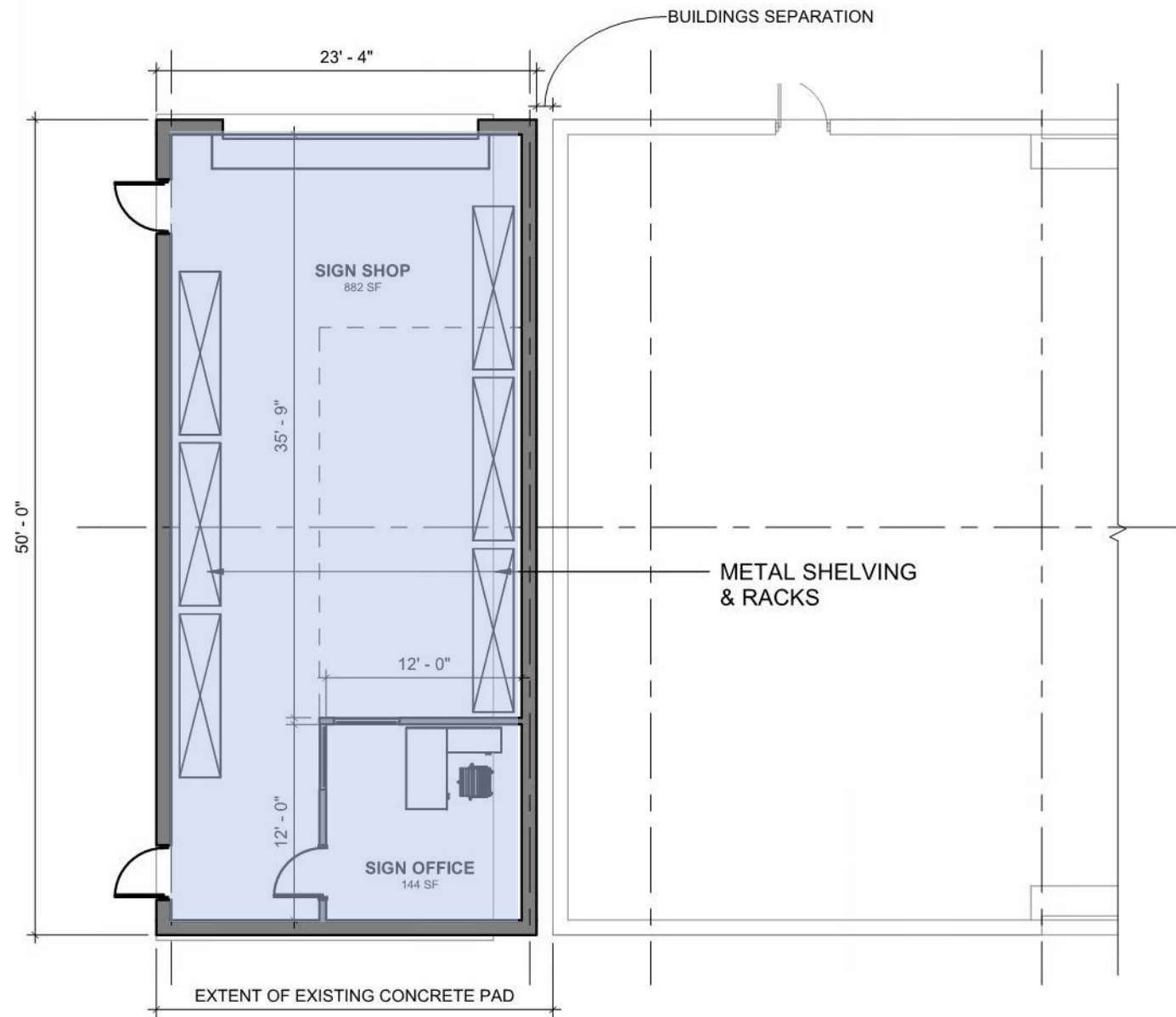
Perspective View – Engineering / Public Works Optimization & Expansion



Fleet Parts Storage & Sign Shop – Proposed Floor Plan Improvements



Proposed Conceptual Floor Plan – Sign Workshop & Office



Proposed Sign Shop Location

2 SIGN SHOP & OFFICE PROPOSED FLOOR PLAN
1/8" = 1'-0"

Rough Order of Magnitude Cost Estimate (ROM) Summary

Engineering / Public Works Space Optimization & Expansion

Site work	\$110,000
Expansion	\$480,000
Remodel	\$100,000
<u>Fire Protection System</u>	<u>\$110,000</u>
Total	\$800,000

Sign Shop / Office Relocation & Expansion

Total	\$175,000
-------	-----------

Fleet Parts Storage Expansion & Lighting Replacement

Total	\$30,000
-------	----------

Summary

Owner's Allowance	\$120,000
Soft Costs (Design, Permits, Fees)	\$100,000
<u>FFE Allowance</u>	<u>\$75,000</u>
ROM Total	\$1,300,000

Includes

- 18% Design, Construction & Escalation Contingency (10% for Design + 2% for Construction + 6% for Escalation)
- 33.5% for General Requirements and Indirect Costs (Insurance & Bonds, Fee and Taxes)
- Permits & Fees
- Owner's Contingency
- Soft Costs
- F.F.E.

QUESTIONS?