

# PUBLIC TRANSIT

## ARIZONA LOTTERY FUNDS (ALF)



January 9<sup>th</sup>, 2020

## ALF FY2019/20

## Grant Reporting

\$21,424 Carried from FY2019\*  
( 7,500) Less trip reduction FY2020  
( 1,000) Less bus stop maintenance  
\$12,924 Use or lose by **June 2020**

\$38,000 Est. new revenue FY2020\*\*  
( 2,500) Less trip reduction FY2020  
( 7,500) Less trip reduction FY2021  
( 4,000) Less bus stop maintenance  
\$24,000 Designate or lose by **January 2020**;  
then use or lose by June 2021

### NEW Option “shovel ready”:

Bus bay evaluation: Contractual services for \$4,940; completed by June 2020

Scope: conceptual design, defining impacts, and costs estimates

### Options being reviewed:

Sidewalks: Curb cuts potentially sidewalks to access bus stops (\$ and timing TBD)

Uber / Lyft vouchers to trailheads: Vouchers allowed; review for trailheads requested



\*Based on the 2019 audit,  
bus maintenance did not occur in 2019 as  
anticipated in the budget(s)

\*\* estimated based on previous years and AZ league

## ALF FY2019/20

## Preliminary Recommendation

To secure the grant funding while program options are reviewed

Authorize use (grant reporting) for:

- ☒ Trip reduction
- ☒ Bus stop repair and maintenance
- ☐ Bus bay evaluation, design and construction \*
- ☐ Ride share vouchers program\*\*

\*\*\* Confirm Council's:  
Voucher Program Goal  
Other uses?

If voucher program can meet Council goals and grant requirements

Bring program scope to Council for consideration and

Implement ride share program for trailheads, medical services and resorts \*\*\*

If voucher program will **NOT** meet Council goals or grant requirements:

During the FY2021 budget process, repurpose the use of ALF or revert to grantor



\* Future Town Council action is required before any bus bay construction

\*\* the program is being reviewed and would require Council action before implementing





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