

## ALF FY2019/20

## **Grant Reporting**

# \$21,424 Carried from FY2019\* ( 7,500) Less trip reduction FY2020 ( 1,000) Less bus stop maintenance \$12,924 Use or lose by June 2020

\$38,000 Est. new revenue FY2020\*\*
( 2,500) Less trip reduction FY2020
( 7,500) Less trip reduction FY2021
( 4,000) Less bus stop maintenance
\$24,000 Designate or lose by January 2020; then use or lose by June 2021

#### NEW Option "shovel ready":

Bus bay evaluation: Contractual services for \$4,940; completed by June 2020 Scope: conceptual design, defining impacts, and costs estimates Options being reviewed:

Sidewalks: Curb cuts potentially sidewalks to access bus stops (\$ and timing TBD) Uber / Lyft vouchers to trailheads: Vouchers allowed; review for trailheads requested



Based on the 2019 audit, bus maintenance did not occur in 2019 as anticipated in the budget(s)

\*\* estimated based on previous years and AZ league

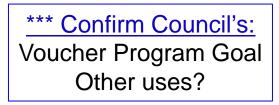
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## **Preliminary Recommendation**

To secure the grant funding while program options are reviewed

Authorize use (grant reporting) for:

- $\square$  Trip reduction
- $\square$  Bus stop repair and maintenance
- Bus bay evaluation, design and construction \*
- □ Ride share vouchers program\*\*



If voucher program can meet Council goals and grant requirements

Bring program scope to Council for consideration and Implement ride share program for trailheads, medical services and resorts \*\*\*

If voucher program will NOT meet Council goals or grant requirements: During the FY2021 budget process, repurpose the use of ALF or revert to grantor



Future Town Council action is required before any bus bay construction

\*\* the program is being reviewed and would require Council action before implementing

