State of the Roadway Network in Paradise Valley





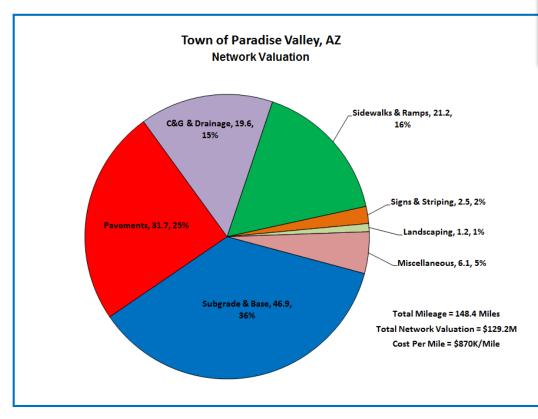
Zac Thomason, M.B.A., Director of Client Services IMS Infrastructure Management Services

Purpose of This Presentation

- □ June 2019 Pavement Condition Index (PCI) Results
- **Town Pavement Management Strategy**
- **Understanding Current PCI Ratings**
- **Reviewing Town Funding Models**



Scale of Investment ...

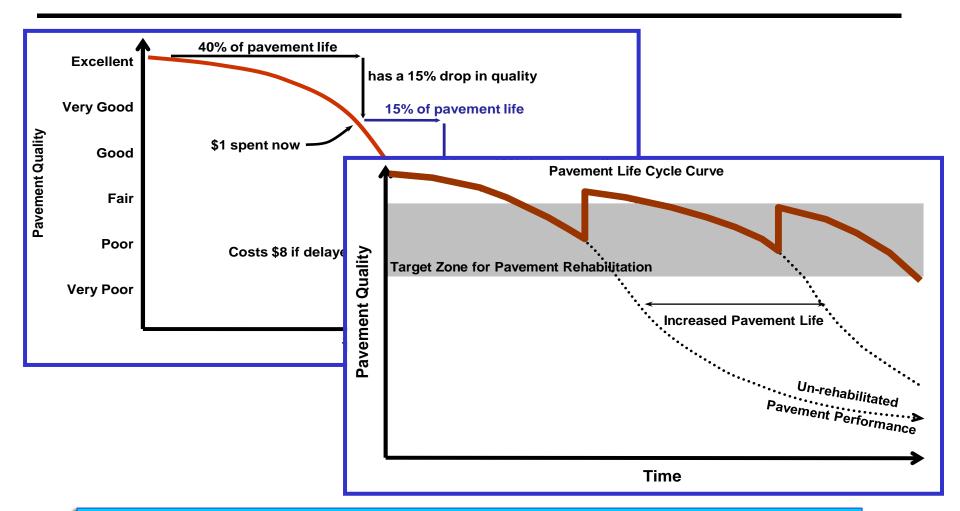


~14,293 people ~148 CL miles of Town owned roadways 2.6M square yards of pavement

Single largest Town asset valued at \$870K/mile or \$129M total plus improvements and ROW (not including the value of land, bridges, sidewalks, etc.)

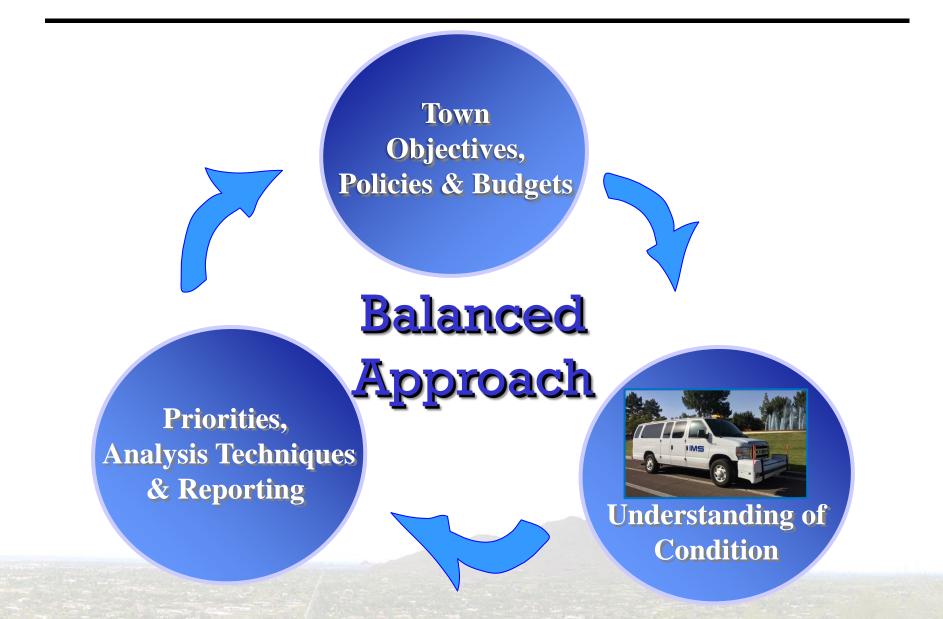
Early look at the condition score: PCI = 77 (Very Good) Back log = 0.2% (target $\leq 10\%$)

Why do Pavement Management?



A pavement management system is a set of tools or methods that assist decision makers in finding optimum strategies for providing and maintaining pavements in a serviceable condition over a given time period

Concept of Pavement Management ...



Tools to Rate the Streets – Objective Surveys ...

Condition Focuses On:

Roughness Wheel Path Rutting Alligator Cracking Longitudinal Cracking Transverse Cracking Distortions Bleeding Weathering/Raveling Patching & Potholes

Understanding the PCI....Very Poor (0 – 25)

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AGUA DEL ORO CIR

Base &/or Structural Failures Rutting Excessive Cracking

(Not a Paradise Valley road)

Past point of overlay based reliabilitation.

City of

Casa Grande

Rehabs often driven by citizen complaints. CF IMS 2018/03/30 21:52:23 Safety becomes a concern at very low PCI.

Understanding the PCI ... Poor to Marginal (25 - 50)

N 44TH ST

Localized base failures Rutting at intersections Extensive cracking Extensive patching

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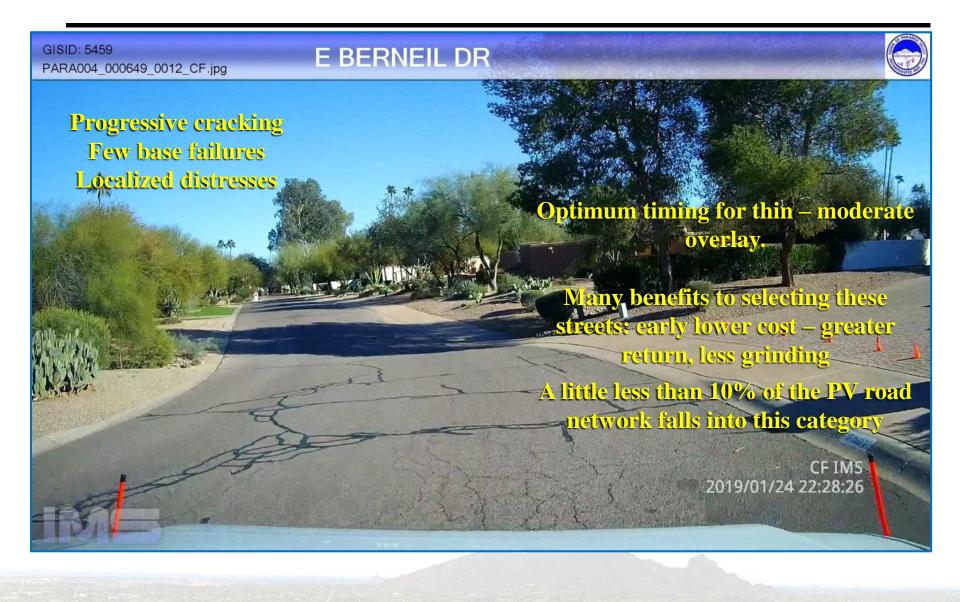
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Tired streets due for a thicker overlay, possibly a surface removal and replacement on ACP roads.

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Critical roads in this category are a high priority to avoid reconstruction Less than 5% of PV road network falls into these categories

Understanding the PCI ... Fair (50 – 60)



Understanding the PCI ... Good (60 – 70)

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E VIA LOS CABALLOS

Few localized distresses Minimal base failures

If distressed due to loading on ACP roads, may need thin overlay, otherwise crack seal and surface treat (micro seal, PMM). 30% of the PV road network falls into the Good category **Greatest cost benefit:**

> Thinner strategies Less crown build-up Less intrusive rehab



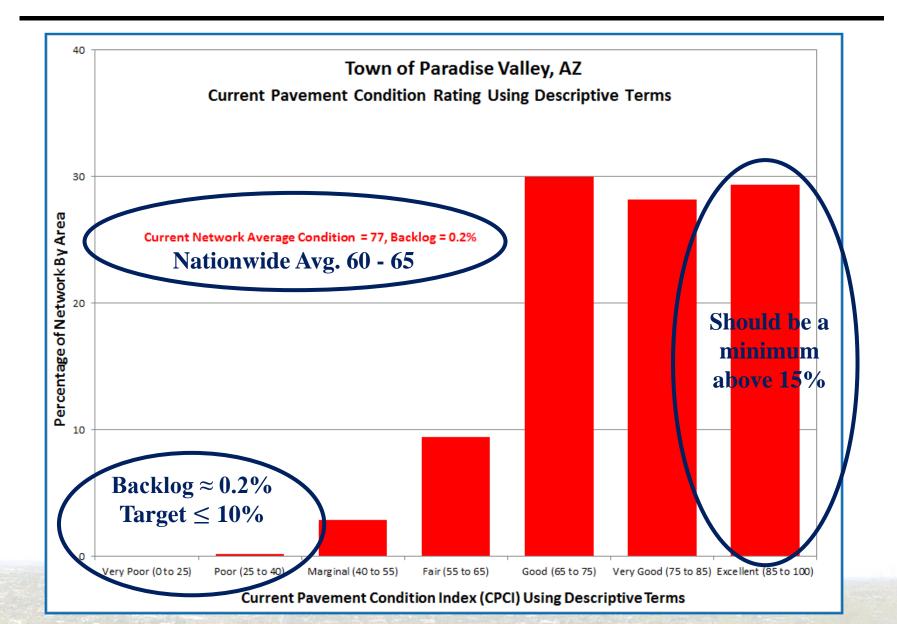
Understanding the PCI ... Very Good (70 – 85)



Understanding the PCI ... Excellent (85 – 100)



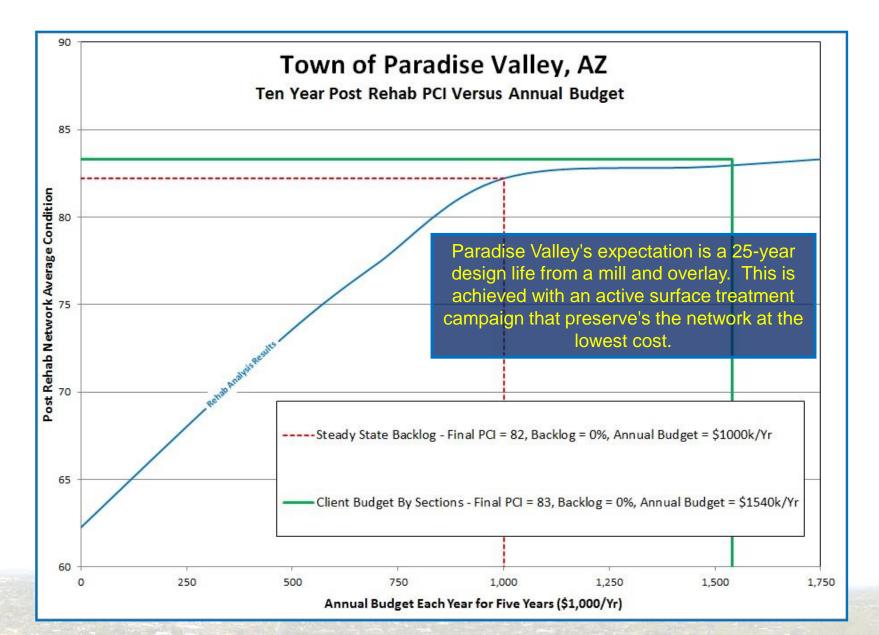
Paradise Valley Results ... 3 metrics of health



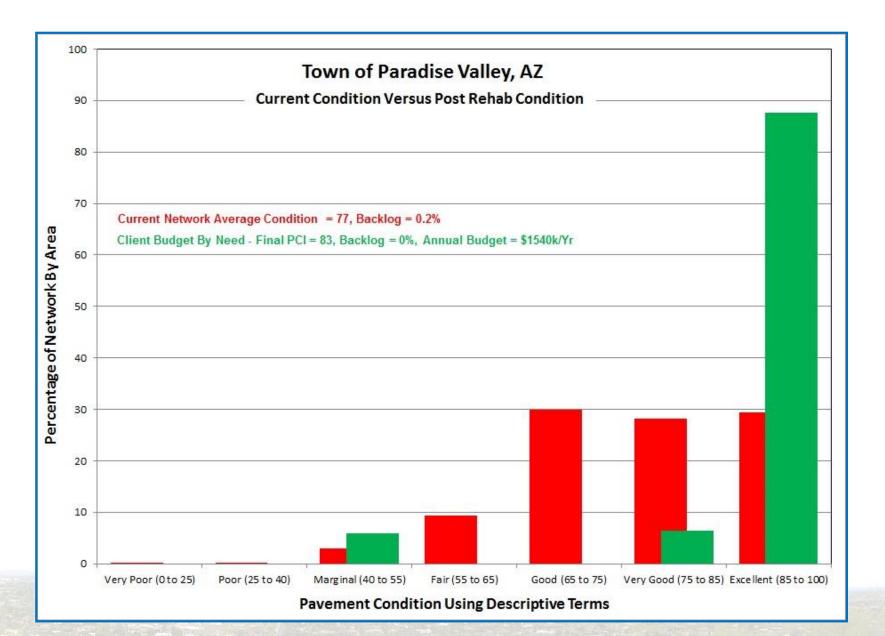
Town of Paradise Valley Methodology ...

- 1. Funding is not \$0, nor is it unlimited
- 2. Paradise Valley places a value on its roadway network *Arterials* – *Collectors* – *Locals*
- 3. Identify annual budget to maintain current PCI & Backlog
 - 4. Examine effects of current funding levels
 - 5. Prevent deterioration in pavement quality
 - 6. ADA compliance not included
 - 7. No cost inflation
- 8. Pavement management is priority based, not worst-first

Post Rehab PCI & Annual Funding ...



Post Rehab PCI & Annual Funding ...



Town of Paradise Valley Summary ...

- 1. At a minimum maintain PCI at or above 77 with a backlog below 5% for entire roadway network.
- 2. The Town's planned budget of \$1.54M annually will result in a network PCI of 83 and backlog of 0% over the next 10 years.
- 3. Less than 1 in 20 municipalities we survey will score above a network average PCI score of 80.
- 4. This Town's annual investment has put the town of PV's roadways in the top 10% of agencies across the nation.
- 5. Public Works reviews rehabilitation strategies on an annual basis to maximize the service life of roadways.
- 6. Steady effective rehabilitation and maintenance on an annual basis will continue to save the Town money over deferred maintenance.
- 7. Town should resurvey their streets every 5-years to update the condition data, budget models, and rehab program.



