

PUBLIC TRANSIT

ARIZONA LOTTERY FUNDS (ALF)



November 21st, 2019

ALF in FY2019/20

\$21,424 Carried from FY2019*
(7,500) Less trip reduction FY2020
(1,000) Less bus stop maintenance
\$12,924 Use or lose by **June 2020**

Budget & Financial Reporting

\$38,000 Est. new revenue FY2020**
(2,500) Less trip reduction FY2020
(7,500) Less trip reduction FY2021
(4,000) Less bus stop maintenance
\$24,000 Designate or lose by **January 2020**;
then use or lose by June 2021

Options “shovel ready”:

Refurbish 10 bus stops: 2 or 3 could be refurbished at approx. \$3,800 each

Options being reviewed:

Sidewalks: Curb cuts potentially sidewalks to access bus stops (\$ and timing TBD)

Uber / Lyft vouchers to trailheads: Vouchers allowed; specific use being reviewed



*Based on the 2019 “Draft” audit,
bus maintenance did not occur in 2019 as
anticipated in the budget(s)

** estimated based on previous years and AZ league

Allowable Uses

PUBLIC TRANSIT

PROGRAM DESCRIPTION

Public transportation is recommended to be fully (100%) funded through funds distributed to jurisdictions from Valley Metro. The funding is from Arizona Lottery Fund (ALF); and the Deputy Town Manager acts as the program manager. No general fund resources are being requested or recommended for public transportation programs in the recommended 2019/20 budget.

Public transit is "defined as any service, vehicle(s), or support facility for a vehicle(s), intended for the purpose of conveying multiple passengers (i.e. typically 5 or more)" and "includes the planning and administrative support for such services". Some "special needs", "dial-a-ride", or other demand-responsive or carpool vehicles may have less than 5 passengers. Services can be contracted with a transit provider.

Examples of eligible expenditures include, but not limited to:

- ▶ Fleet, buses, vans and paratransit vehicles;
- ▶ Light and rapid rail construction projects;
- ▶ Passenger shelters, bus stop signs, and similar passenger amenities;
- ▶ Vehicle rehabilitation, remanufacture or overhaul;
- ▶ Storage or maintenance facility construction or rehabilitation;
- ▶ Provide access to bicycle transport, transit vehicles or to transit facilities;
- ▶ Lease of equipment when lease is more cost effective than purchase;
- ▶ Passenger information kiosks, scheduling technology, and weather information systems;
- ▶ Fuel, oil and maintenance costs for vehicles;
- ▶ Transit employee salaries;
- ▶ Marketing and administration of programs to encourage reductions in travel and promote alternative modes such as carpooling, vanpooling, walking, bicycling, and alternative work schedules.
- ▶ Marketing to advertise and promote transit service in the service area.

Funds under this program are required to be spend within two years of receipt. The table on the next page shows how the AFL funds have been used since FY2016/17.

The final grant submissions are typically due at the end of January. Staff will revisit this budget with Council before Thanksgiving to validate options for use of funds.

Recommended Budget 2019/20

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Previous Considerations

- Bus stop maintenance (ongoing)
- County air quality program (ongoing)
- Ride share vouchers
- Shuttle from bus stops to:
 - Resorts
 - Places of worship
- Bus pullouts at bus stops on Tatum
- Land acquisition for sidewalk completion (allows better access to bus stops)
- Shuttle options to alleviate parking issues at trailheads





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