

TOWN OF PARADISE VALLEY

Community Services Funding

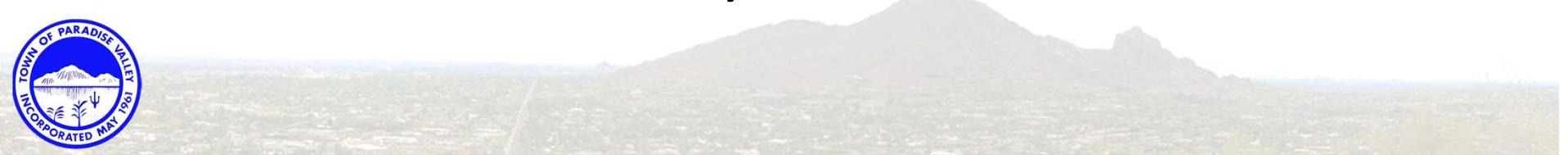
March 28 2019



Community Services Funding

Key Question:

Should the Town invite agencies to submit grant funding requests, conduct a needs assessment, or is there a project the Council has identified to receive some or all of this year's budgeted amount for community services?



Funding in Recent Years

Agency	FY 07-08 Actual	FY 08-09 Actual	FY 09-10 Actual	FY 10-11 Actual	FY 11-12 Budget	FY 12-13 Budget	FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Actual	FY 16-17 Actual	FY 17-18 Actual
American Cancer Society Relay for Life	\$0	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0		
Angels on Patrol											\$5,000
Anti-Graffiti Hotline	\$1,000	\$1,000	\$500	\$2,000	\$0	\$0	\$0	\$0	\$0		
Area Agency on Aging	\$15,000	\$15,000	\$1,000	\$20,000	\$0	\$0	\$15,000	\$0	\$0	\$0	\$9,000
Arizona Helping Hands											\$2,000
AZ National Guard Family Assistance Fund	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Duet-Partners in Health & Aging	\$5,000	\$5,000	\$5,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$9,000	\$5,000
Central AZ Shelter Services *	\$51,750	\$44,792	\$25,056	\$20,000	\$0	\$0	\$25,000	\$25,000	\$25,000	\$23,000	\$25,000
Circle the City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000		\$3,000
Community Information & Referral	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0		
Constitution Commemoration Committee	\$1,500	\$1,500	\$750	\$0	\$0	\$0	\$0	\$0	\$0		
Disaster Relief Fund 9/11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Franciscan Renewal Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAG Anti-litter Campaign	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Maricopa County Animal Control	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0		
McCormick Ranch Railroad Park	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Northwest Block Watch	\$500	\$500	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0		
Phoenix Christian Counseling Associates	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0		
Regional Public Transportation Authority *	\$18,765	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Rotary Vocational Fund of AZ	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0		
Save the Family Foundation of AZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$3,000
Scottsdale Prevention Institute	\$22,000	\$22,000	\$18,000	\$23,000	\$0	\$0	\$0	\$5,000	\$0		
Scottsdale Sister Cities Association	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0
Scottsdale Paradise Valley Family YMCA											\$5,000
Southwest Center for HIV/AIDS	\$0	\$5,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0		
The Arizona Center for Nature Conservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$2,000	
The Phoenix Symphony	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
United Way	\$8,692	\$8,955	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0		
UofA Valley Fever Research	\$1,250	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0		
Valley Youth Theatre											\$5,000
Total	\$121,515	\$120,792	\$56,806	\$100,000	\$0	\$0	\$50,000	\$40,000	\$37,000	\$50,000	\$50,000

* Amounts may include grants or state shared revenue funding sources (LTAF II) that may only be used for transportation services