

BUDGET AMENDMENT RESOLUTION NUMBER 2019-02



March 14th, 2019

Section 1. Record the FY2018-19 budget amendment of \$2,895,000 to close the remaining balance in the Double Tree Road project and assigned to CIP contingency; and increasing the budget for Lincoln Drive Sidewalk Project in the amount of \$150,640 from CIP Contingency.

	Current Budget	Budget increase	Budget reduction	New Amended Budget
Double Tree Road improvements	\$3,190,000	-	\$(2,895,000)	\$ 295,000
CIP – Contingency	69,997	\$2,895,000	-	2,964,997
Lincoln Drive Sidewalk Project	527,410	150,640	-	578,050
CIP – Contingency	2,964,997	-	(150,640)	2,814,357



RECOMMENDATION:
ADOPT RESOLUTION 2019-02 AMENDING
THE FISCAL YEAR 2018/19 CAPITAL
IMPROVEMENT PLAN BUDGETS



March 14th, 2019