

DOUBLETREE RANCH ROAD

- Background
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- Project Alternatives
- Costs
- Council Discussion



BACKGROUND

- January 11, 2018 Design contract discussion (Construction contract to follow)
- April 26, 2018 CIP Discussion
- June 14, 2018 CIP Adopted with FY 2018-2019 Budget
- Public meetings held April 25 and September 12
- November 1 Council Study Session
- November 15 Council Meeting

ROAD CLASSIFICATION & CAPACITY

- Minor Arterial (serves as main feeder street and provides linkages between major arterials)
- CIP Project No. 2018-04 calls for bike lanes, medians, sidewalks, roundabout, landscaping, and full curb and gutter
- Similar elements of work were installed on Doubletree Ranch Rd, west of Invergordon, in accordance with the roadway cross-section defined in the General Plan

Roundabouts are encouraged for traffic control

ROAD CLASSIFICATION & CAPACITY

 Traffic Impact Analysis Criteria, May 2015 (service volumes and level of service (LOS))

LOS A: 11,280 ADT (two lane minor arterial)

Doubletree Ranch Rd, April 2018

7,529 ADT weekday

4,802 ADT weekend

85th percentile speed: 38 mph (36 mph WB, 39 mph EB)



ROAD CLASSIFICATION & CAPACITY

Intersection Analysis, May 2018

| Table 1 Level-of-Service Summary for Doubletree Ranch Rd at Invergordon Rd LOS (Average Delay in seconds/vehicle) | | | | | |
|---|----------|---------------------|------------|---------------------|------------|
| Intersection | Approach | Existing Conditions | | Proposed Conditions | |
| | | AM Peak | PM Peak | AM Peak | PM Peak |
| Doubletree Ranch Road & Invergordon Road | NB | C (17.1) | C (19.3) | A (7.6) | A (6.6) |
| | SB | F (78.6) | C (16.4) | A (9.1) | A (7.2) |
| | EB | F (58.1) | B (14.5) | B (13.4) | A (5.3) |
| | WB | C (21.1) | D (29.5) | A (5.5) | A (9.2) |
| | Overall | F (52.9) | C (21.7) | A (9.7) | A (7.5) |

Note: Unacceptable level-of-service results (LOS E or F) are shown in bold

DESIGN CONSIDERATIONS

- No additional right of way required under the current design
- Meandering alignment design based on previous town projects
- Other considerations: electric gate access, existing utilities, existing landscape (mature landscapes, back lots, undeveloped lots)
- Speed humps are limited to residential streets only, not arterials
- Mill/overlay completed in 2010
- Mill/overlay tentatively scheduled for 2025
- Cost of 1.5" mill/overlay in today's dollars is approx. \$170,000

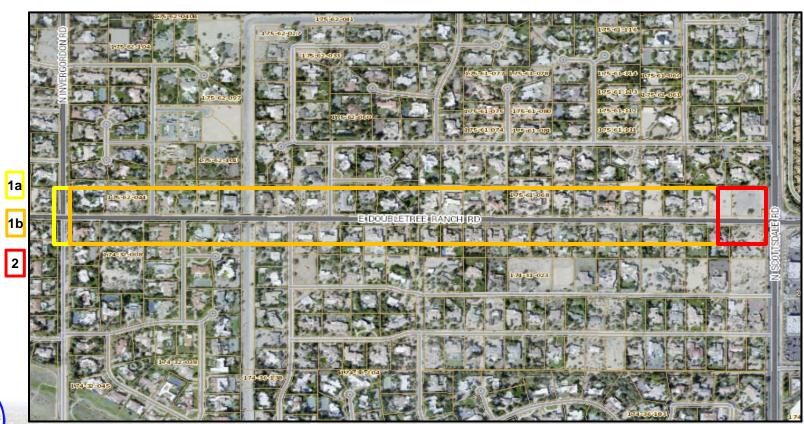
DOUBLETREE RANCH ROAD

Project Alternatives (in no particular order):

- 1a) Design with roundabout at Invergordon Rd
- 1b) Design without roundabout at Invergordon Rd
- 2) Entry only (as presented at Nov 15, 2018 Council Meeting)
- 3) Redesign with additional public input (potential resident task force)
- 4) Table project (re-assess project priority with annual CIP update)



PROJECT ALTERNATIVES

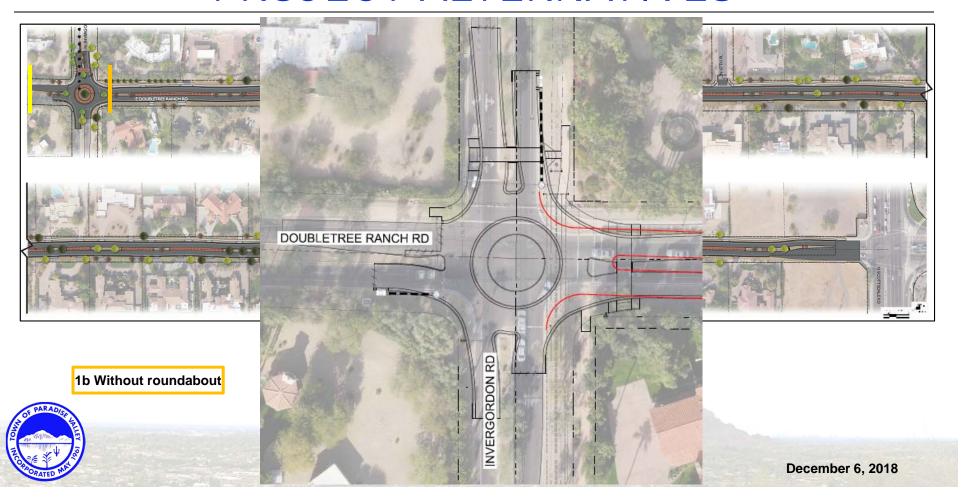




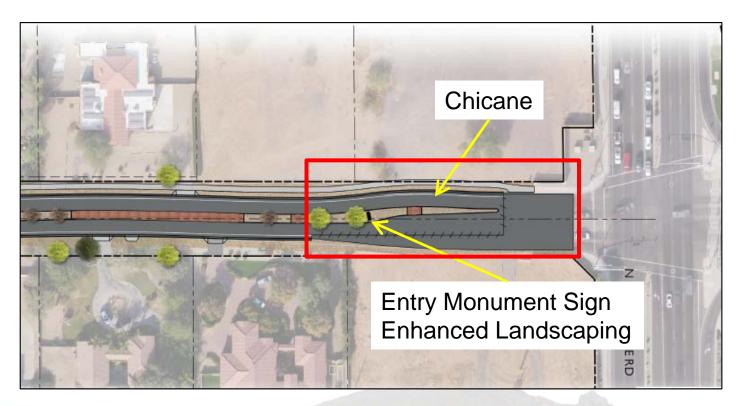
PROJECT ALTERNATIVES



PROJECT ALTERNATIVES



DESIGN







December 6, 2018

DESIGN







December 6, 2018

COSTS

Project Alternatives (in no particular order)

- 1a) Design with roundabout at Invergordon Rd, \$3.2M
- 1b) Design without roundabout at Invergordon Rd, Cost TBD
- 2) Entry only, \$400k (as presented at Nov 15, 2018 Council Meeting)
- 3) Redesign with additional public input, Cost TBD
- 4) Re-evaluate project with other CIP requests, Cost TBD



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COUNCIL DISCUSSION



December 6, 2018