

Town Hall Remodel Essential Functional Elements

December 6, 2018



Agenda

- Background
- Essential functional needs
- Next steps



Background

- Corgan Study 2017 Determine future space needs
- January 2018 Council discussion
- DWL Architects
 - Options for short term solutions to address immediate needs
 - Avoid structural elements not consistent with long term needs
- May 2018 Council direction
 - Look at options within existing \$340K design budget



Essential Functional Needs

- IT office, storage, and work space
- End of life air handler
- Minimize frustration of user entry experience



IT Office, Storage, and Work Space

No permanent location for staff

 Temporary locations take away from PD and Finance necessary real estate

 IT staff in PD inaccessible to other Town staff





Air Handler

- Expected useful life 15-20 years
- Air handler #9 > 23 years
- Most challenging to access (repair, filter change, etc.)
- Replacement cost approx. \$5K less during construction



User Entry Experience

Those that are unfamiliar with campus often frustrated



User Entry Experience

- Clear and direct access
 - Entry doors facing the parking lot
- Emotionally intelligent design
 - Logical flow
 - Subtle but adequate signage
- Warm or cool palette









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Next Steps

- December 2018 Complete design
 - \$340K original design budget in CIP
 - \$47K for reduced scope design
 - \$293K remaining
 - Current cost estimate \$388,600
 - As yet unknown if lead-based paint or asbestos abatement needed
- January 24, 2019 Council action
- March 2019 Construction begins
- May 2019 Construction complete



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Questions and Discussion

