

Federal Fiscal Year: 2019

DUE DATE: March 2, 2018

Grant application decisions are reviewed and decided upon by GOHS and include consideration of the following: analysis of crash data, need for the project, past performance with highway safety grants (if applicable), and Federal funding availability. Please contact the Arizona Governor's Office of Highway Safety at (602) 255-3216, if you need assistance with this application.

SECTION A: Agency Application Information

Agency:	Agency Name: Address: City, State, Zip: Fax: Phone:
Governmental Unit:	Governmental Name: Address: City, State, Zip
Project Director:	Name: Title: Address: City, State, Zip Phone: Email:
Project Admin:	Name: Title: Address: City, State, Zip Phone: Email:
Financial Contact:	Name: Title: Address: City, State, Zip Phone: Email:

Please attach a cover letter addressed to the Director of the Governor's Office of Highway Safety on agency letterhead. This cover letter <u>must be signed</u> by a representative of your agency authorized to commit your agency to conduct the grant should it be approved for funding.



SECTION B-1: Agency Overview – LAW ENFORCEMENT PROJECTS

Fill in the information and statistics in this section for your jurisdiction.

Project Title:

Project Description: (1 or 2 paragraphs, brief overview)

Number of sworn officers:

Total Population in your city/town or county:

Total Road Mileage: Highway Local Total

Crash Data: Include all data for your jurisdiction, not crashes only worked by your agency.

	2016	2015	2014
Total Crashes			
Total Injury Crashes			
Total Fatal Crashes			
Total Alcohol-related Crashes			
Total Alcohol-related Serious Injuries			
Total Alcohol-related Fatalities			
Total Speed-related Crashes			
Total Speed-related Serious Injuries			
Total Speed-related Fatalities			

The data above represents: County City/Town



SECTION B-1: Agency Overview (Continued) – LAW ENFORCEMENT PROJECTS

Enforcement Data: Fill in the information and statistics below for your jurisdiction.

	2017	2016	2015
Total Contacts (Traffic Stops)			
Total Sober Designated Drivers Contacted			
Total Know Your Limit Contacts			
TOTAL DUI ARRESTS			
Total DUI Aggravated			
Total DUI Misdemeanor			
Total DUI Extreme (.15 or Above)			
Under 21 DUI Citations			
Average BAC			
Minor Consumption / Possession Citations			
Total DUI Drug Arrests			
30-Day Vehicle Impounds			
Seat Belt Citations			
Child Restraint Citations			
Criminal Speed Citations			
Reckless Driving Citations			
Civil Speed Citations			
Other Citations (except speed)			
Other Arrests			
Participating Officer/Deputies (Cumulative)			



SECTION B-2: Problem Identification

Provide a narrative of the highway safety problem in your community/jurisdiction. Describe the nature and magnitude of the problem using valid, up-to-date statistical data. Identify which program area(s) have the greatest need, (i.e., impaired driving, occupant protection, speeding and aggressive driving, pedestrian safety, etc.). Indicate what is happening, when it is happening, where it is happening, and the contributing factors.



SECTION C: Goals and Objectives – Police Traffic Services

Based on your problem identification stated in Section B-2, fill in the blanks for each agency Goal and Contract Objective outlined below.

Agency Goals:

To decrease t 2016 to	he number of speeding-related crashes by December 31, 2019.	% from	during calendar year
	atalities in speeding-related crashes ember 31, 2019.	% from	in calendar year 2016 to
To decrease s 2016 to	erious injuries in speeding-related crashe by December 31, 2019.	es % fron	n in calendar year
Contract Obje	ectives:		
To increase th Calendar Year	ne number of speeding and aggressive dr 2017 to during FFY 2019.	iving citations	% from during

Conduct targeted speed enforcement efforts a minimum of times per month during FFY 2019.

Additional Contract Objectives:

In addition to the required goals and objectives, create two additional contract objectives that your Agency can achieve by the end of FFY 2019.



SECTION D: Project Strategies and Activities (Method of Procedure)

In the spaces below, list or describe specific planned activities that your agency will perform in order to achieve their project objectives on a quarterly basis. Activities should describe what will be done, who will do it, and when it will take place. Objectives and subsequent activities in your project should follow the SMART method:

S = Specific M = Measurable A = Action-Oriented R = Realistic

- T = Time-Framed

1st Quarter: 10/01/2018 - 12/31/2018

Estimated 1st Quarter Expenditures:

2nd Quarter: 01/01/2019 - 03/31/2019

Estimated 2nd Quarter Expenditures:



SECTION D: Project Strategies and Activities (Continued)

3rd Quarter: 04/01/2019 - 06/30/2019

Estimated 3rd Quarter Expenditures:

4th Quarter: 07/01/2019 - 09/30/2019

Estimated 4th Quarter Expenditures:



SECTION E: Detailed Project Budget

Please fill in the budget category that relates to your agency's project proposal. Please note that GOHS only grants overtime projects at a maximum employee related expense (ERE) rate of 40%.

Personnel Services

Description:

Personnel Services:				e Related
Description	Requested Amount	Overtime Amount	ERE Amount	ERE %



Professional & Outside Services

Description:

Professional & Outside Services:

Description	Requested Amount



> Travel In-state & Out-of-State

Description:

Travel:

Description	Transport	Lodging	Per Diem	Misc.	Amount



Materials & Supplies

Capital Outlay

Description: If a single piece of Capital Outlay equipment is over \$5,000, please submit a separate grant proposal.

Materials & Supplies:

Description	Quantity	Price Per Unit	Тах	Shipping	Amount

Total:

Capital Outlay:

Description	Quantity	Price Per Unit	Тах	Shipping	Amount



Total Estimated Costs

Description	Requested Amount	
Personnel Services		ERE:
Employee Related Expenses		
Professional & Outside Services		
Travel		
Materials & Supplies		
Capital Outlay		
Total:		

SECTION F: Additional Proposal Information

If there is any additional information that your agency would like to attach to their proposal, please include a PDF attachment with your proposal. Additional information may include: pictures, invoice estimates, City/Town/County resolutions, additional enforcement information, etc.