#### **TOWN OF PARADISE VALLEY**

Purchase of Police Vehicles
June 14, 2018



## **Project Overview**

- In FY 19, \$133,800 is budgeted to purchase and outfit two Police Tahoes.
- Each new Tahoe costs \$38,957.
- The installation of police equipment and decommission of retiring vehicles is quoted at \$23,819.
- The quoted cost of the project is \$125,552.



# Vehicle to be replaced

- 2011 Chevrolet Tahoe 2WD unit #6923-48, is being used primarily as a police patrol vehicle.
- Purchased 9/30/2010.
- The cost to operate is \$.21 per mile.
- The vehicle has an odometer reading of 143,503 miles.
- Currently experiencing excess oil usage, steering component issues and coolant leaks.
- Interior wear and tear.
  - The vehicle is 7 years old.



# Vehicle to be replaced

- 2011 Chevrolet Tahoe 2WD unit #6409-49, is being used primarily as a police patrol vehicle.
- Purchased 9/30/2010.
- The cost to operate is \$.20 per mile.
- The vehicle has an odometer reading of 152,458 miles.
- Currently experiencing excess oil usage, transmission leaks/shifting issues.
- The vehicle is 7 years old.





#### **Quotes for Purchases**

- Vehicles will be purchased through use of Arizona State Vehicle Contract.
  - Courtesy Chevrolet has Police Tahoes for \$38,957 each (\$77,914 total for 2 vehicles).
- Police equipment quoted through American Emergency Products, which has a Cooperative Contract in Yavapai County.
  - Necessary equipment and its installation is quoted at \$23,819 per vehicle (\$47,638 total).
  - Necessary equipment includes lights, graphics, lock boxes, window covers, ballistic panels, prisoner partitions, etc.
  - Includes Decommission of "retiring" vehicles.
- Total quoted for project is \$125,552.
- Request not to exceed amount of \$133,800, which is budget figure.
  - Not to exceed amount allows flexibility if item needed was omitted in quoted equipment.

## **Questions or Comments?**

