

TOWN *Of* **PARADISE VALLEY**



STAFF REPORT

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager
Brent Skoglund, Public Works Director
Jerry Cooper, Public Works Superintendent

DATE: May 25, 2023

DEPARTMENT: Public Works

Jerry Cooper 480-348-3589

AGENDA TITLE:

Discussion and Possible Action to Approve the Purchase of Town Vehicles Budgeted in Fiscal Year 2024

RECOMMENDATION:

Approve the purchase of a total of eight (8) vehicles:

- Contract No. CTR059315 to purchase six (6) vehicles
- Contract No. CTR059316 to purchase one (1) water truck
- Approve the purchase of one (1) Pierce pumper fire truck per the Intergovernmental Agreement (IGA) for Fire and Emergency Services between the City of Phoenix and the Town of Paradise Valley

The eight (8) vehicles will be purchased after July 1, 2023, contingent on budget approval, not to exceed **\$1,401,158.00**.

SUMMARY STATEMENT:

The Town's Fleet Department is recommending the purchase of eight (8) vehicles. Six (6) vehicles have been identified for replacement due to age, mileage, mechanical instability, or intergovernmental agreements, along with the purchase of two (2) new additional vehicles to the Town's fleet:

1. Replace: 2015 Chevrolet Tahoe 2WD – unit #PD55 is being used primarily as a police patrol vehicle.

- Purchased 9/30/2015
- The cost to operate is \$.15 per mile
- The vehicle has an odometer reading of 123,000 miles
- The vehicle is 8 years old

Purchase: One (1) 2024 Chevrolet Tahoe for the Police Department Patrol vehicle.

2. Replace: 2008 Chevrolet Trailblazer – unit #PD05 is being used as a detective's vehicle.

- Purchased 10/27/2008
- The cost to operate is \$.10 per mile
- The vehicle has an odometer reading of 106,374 miles
- The vehicle is 15 years old

Purchase: One (1) 2024 Chevrolet Traverse for the Police Department Detective vehicle.

3. Replace: 1994 Ford F-750 water truck – unit #3536 is being used by the Public Works Street Department.

- Purchased 11/18/1994
- The cost to operate is \$1.83 per mile
- The vehicle has an odometer reading of 17,051 miles
- The vehicle is 29 years old

Purchase: One (1) 2024 F-750 2,000-gallon water truck for the Public Works Department

4. Replace: 2007 Toyota Prius – unit #0086 is being used primarily as a Building Inspectors vehicle.

- Purchased 5/1/2007
- The cost to operate is \$.09 per mile
- The vehicle has an odometer reading of 72,359 miles
- The vehicle is 16 years old

Purchase: One (1) 2024 Chevrolet Colorado pickup trucks for the Community Development Department.

5. Replace: 2004 Ford F-150 pickup – unit #7738 is being primarily used as the Code Compliance Officer's vehicle.

- Purchased 7/29/2004
- The cost to operate is \$.09 per mile
- The vehicle has an odometer reading of 124,568 miles
- The vehicle is 19 years old

Purchase: One (1) 2024 Chevrolet Colorado pickup trucks for the Community Development Department.

6. Replace: 2006 American La France Pumper Fire Truck – unit #4743 is primarily used at fire station 92 and is scheduled for replacement. This replacement is per the IGA for Fire and Emergency Services between the City of Phoenix and the Town of Paradise Valley.

Purchase: One (1) 2024 Pierce Pumper Fire Truck.

The Fleet Department is also recommending the purchase of two (2) new additional vehicles to the Towns fleet:

7. **One (1) 2024 Chevrolet 2500 Crew Cab pickup truck for the Police Department.**
8. **One (1) 2024 Chevrolet Colorado pickup truck for the new Code Compliance Officer**

The purchase of these vehicles is contingent upon approval of the FY 23-24 budget which was presented to Council on April 13th, 2023. If approved, staff will begin the purchase process immediately at the beginning of the fiscal year as the delivery time of the vehicles could take six months or more. This request is for the procurement of the vehicles only. This request does not include any vehicle equipment upfitting, which will be procured separately.

Expenditure Quotations

<u>Vehicle</u>	<u>Primary Use</u>	<u>Vehicle Cost</u>
2024 Chevrolet Tahoe	Patrol	\$54,670
2024 Chevrolet Traverse	GIB	\$36,575
2024 Chevrolet 2500 Truck	Patrol	\$48,160
2024 Chevrolet Colorado Truck	Building Inspector	\$32,256
2024 Chevrolet Colorado Truck	Code Compliance	\$32,256
2024 Chevrolet Colorado Truck	Code Compliance	\$32,256
2024 Ford F-800 Water Truck	Public Works	\$164,985
2024 Pierce Pumper Truck	Fire Station 92	\$1,000,000
Grand Total		\$1,401,158

The Town will take advantage of prices quoted to the State through a competitive bid process and purchase the patrol vehicles by using the Arizona State Vehicle Contract.

BUDGETARY IMPACT:

The amount to complete this project is **\$1,401,158.00** The amount requested in the FY23-24 budget was **\$1,401,158.00**

ATTACHMENT(S):

- A. Staff Report
- B. Vehicle Quotes