

Audiovisual Technology Upgrades CIP Project # 2023-04

**Contract Award
June 9, 2022**



Response to Council Questions - May 26th

- Staff confirmed configuration improvements
 - Microphone
 - Camera
 - Background noise \ echo
 - Ease of use



Repurposed Components & Integration

- Estimated cost if replaced: \$50,000.00
 - Repurposed items are passive electronics, mounting components
 - Recommended replacement likely same model number
 - Components within their beneficial lifespan
 - Integration with other video \ cameras



Project Costs & Funding Source

- Total Project Cost: \$370,000.00
 - \$353,676.08 includes equipment, installation, configuration, programming, training, and 3-year warranty
 - \$16,323.92 contingency
- Funding Source: Bond 2020 Series
 - no new operating expenses
 - future replacements via technology refresh program
- Pending FY 2023 budget adoption



Staff Request

- Staff is requesting approval to proceed with contract with E1 Audiovisual Technologies, as proposed, to complete
 - AV Upgrades to Town Hall Council Chambers and Board Room and,
 - Expansion of AV Services to Town Hall Community Room and PD Conference Room

