TOWN





STAFF REPORT

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager

Lisa Collins, Community Development Director

Paul Mood, Town Engineer

Jason Harris, Capital Projects Administrator

DATE: June 9, 2022

AGENDA TITLE:

Adoption of Resolution 2022-14 for the Town to enter into IGA with the Flood Control District of Maricopa County for the Design and Construction of the Mockingbird Lane Drainage Improvements from 56th Street to Invergordon Road

RECOMMENDATION:

Staff recommends Town Council adopt Resolution 2022-14 authorizing the Town Manager to enter into Intergovernmental Agreement (IGA) with the Flood Control District of Maricopa County for the Design, Rights-Of-Way Acquisition, Utility Relocations, Construction, Construction Management, and Operation and Maintenance of the Mockingbird Lane Drainage Improvements from 56th Street to Invergordon Road.

SUMMARY STATEMENT:

The Town applied for a grant available through the Flood Control District (District) of Maricopa County. The District's cost share participation of 50% of the project cost related to the drainage improvements is subject to Town Council approval of the IGA. The District's 50% participation is estimated at \$3,500,000. The Town anticipates executing the IGA upon the District's approval expected in July.

The Town will be responsible for administering the design and construction of the project and will be responsible for the maintenance and operations. On April 28, 2022, Town Council awarded the design contract to Kimley-Horn and Associates.

The City of Phoenix plans on installing a new water line on Mockingbird Lane from 56th Street to Invergordon Road in the near future. The Town intends to work with the City to coordinate the work to minimize impacts to the community.

BUDGETARY IMPACT:

The project design and construction cost share for each project by agency are estimated as follows:

Town: \$3,500,000 (CIP No.2021-12)

District: \$3,500,000

Total: \$7,000,000

The Town plans to start design in FY23 subject to Town Council approval of the FY23 Budget and approval of the IGA with District.

ATTACHMENT(S):

Attachment A: Staff Report

Attachment B: Resolution 2022-14

Attachment C: CIP 2021-12 Mockingbird Lane Drainage Improvements 56th Street to

Invergordon Road