




# Town of Paradise Valley FY2023 Budget Development

## Final Budget

June 9, 2022



# Budget Calendar



| Date     | Activity                     | Subject  |
|----------|------------------------------|--|
| April 28 | Study Session                | Overview and Revenue Forecast  |
| May 5    | Study Session                | Recommended Budget<br>Department Operating Budgets<br>Capital Improvement Projects |
| May 26   | Meeting: Action Item         | Tentative Budget Adoption  |
| June 9   | Special Meeting: Action Item | Public Hearing<br>Final Budget Adoption  |



## FY2023 Budget

|                      |                     |
|----------------------|---------------------|
| Other Financing Uses | \$2,360,100         |
| Expenditures         | \$49,476,176        |
| <b>Total Budget</b>  | <b>\$51,836,276</b> |



# Publications

Arizona Auditor General State Forms

- ✓ Local newspaper
- ✓ Town offices
- ✓ Town website

Annual Budget Document

- ❑ To be published this summer

# Actions

- Conduct a public hearing on budget
- Convene in a special meeting and adopt budget





# Questions?