

TOWN
Of
PARADISE VALLEY



STAFF REPORT

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager
Lisa Collins, Community Development Director
Paul Mood, Town Engineer
Jason Harris, Capital Projects Administrator

DATE: January 27, 2022

AGENDA TITLE:

Approval of Contract with Kimley-Horn and Associates for the Design of the Golf Drive and Northern Avenue Drainage Improvements

RECOMMENDATION:

Staff recommends Town Council approval of contract CON-22-206-ENG and to authorize the Town Manager to execute contract in the amount not to exceed \$67,560.

SUMMARY STATEMENT:

On October 28, 2021, the Town Council adopted resolution no. 2021-21 authorizing certain federal American Rescue Plan Act (ARPA) funds for stormwater infrastructure investments. This project along with other projects, including ARPA's "Revenue Loss" eligibility category was authorized by Town Council to use ARPA funding. With the recent change by the U.S. Department of Treasury, the "Revenue Loss" category is now federally approved up to \$10M. The Town's total revenue loss is anticipated to be \$4,888,467.27. The ARPA funds received for revenue loss now allow this project to be paid using Capital Projects Contingency.

This project will maintain historic drainage patterns in the area while reducing the risk of closing Golf Drive and Northern Avenue due to small storm events (less than 2-year event). Currently, a valley gutter crossing Northern Avenue conveys water into an undersized pipe and catch basin causing ponding across the entire roadway, see attached photos.

The tentative schedule is to complete the design phase in FY22 and to complete the construction in FY23, subject to Town Council approval of the FY23 Budget and construction contract. The proposed contract also includes construction support services by Kimley-Horn and Associates.

BUDGETARY IMPACT:

Upon approval of the Town Council, the ARPA earmarked project due to revenue loss will be budgeted in the Capital Improvement Program (CIP) under CIP Project No. 2021-13 using capital projects contingency (CIP No. 2099-99) for the design and construction support services as follows:

CIP Project No. 2021-13: \$67,560

ATTACHMENT(S):

A: Staff Report

B: Photos

C: Contract