



# RECOMMENDED ACTION

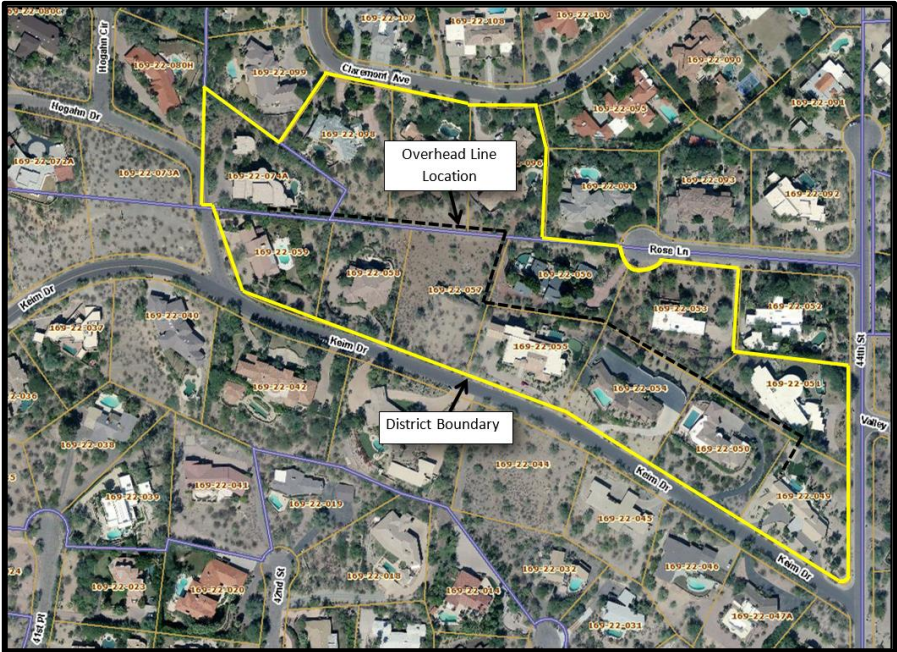
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- **Authorize the Town Manager to Execute Facility Relocation Agreement with SRP**
- **Authorize the Town Manager to enter into a contract with CenturyLink in an amount not to exceed \$28,274.29**
- **Authorize the Town Manager to enter into a contract with SRP in an amount not to exceed \$562,840**
- **Authorize the Town Manager to apply \$891,866 of the Town's SRP Aesthetics Funds towards the cost of the project**



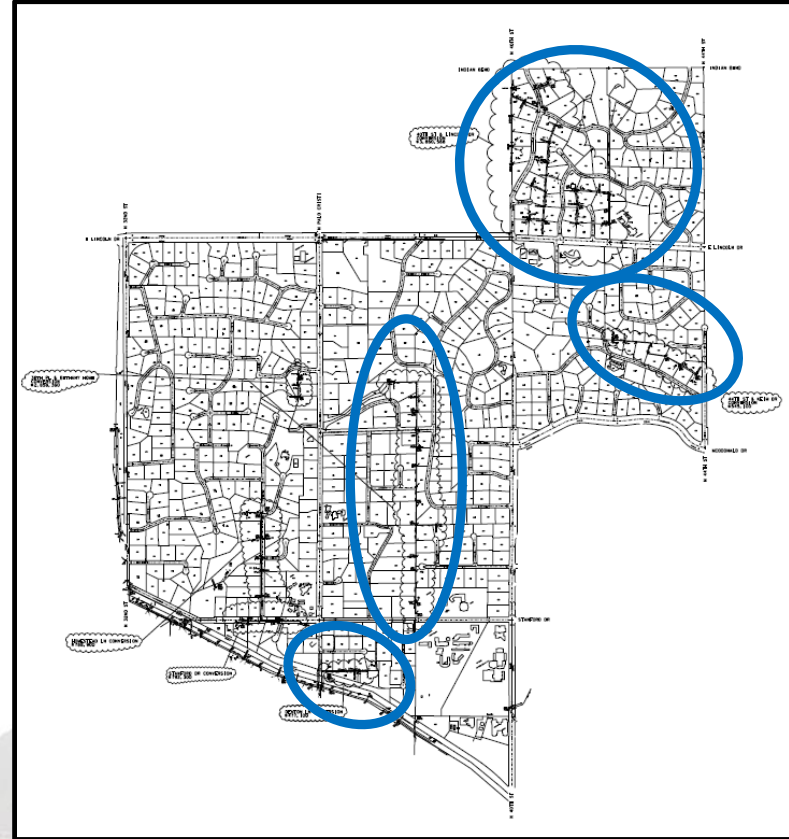
# AGENDA

- Background on SRP Conversion
- Keim District Scope
- Project Budget
- Project Schedule
- Questions



# SRP CONVERSION BACKGROUND

- Completed 19 Districts since 1991
- Four districts remain:
  - Keim
  - Denton
  - 40<sup>th</sup> Street and Lincoln
  - 38<sup>th</sup> Place and Bethany Home



# SRP CONVERSION BACKGROUND

- **Cost sharing as outlined in Resolution 577 and 813**

**“The Town of Paradise Valley establishes a general and flexible policy whereby the Town may pay a percentage of the total cost of the improvement ... in the Salt River Project Electric Service Area, the Town may pay up to two thirds (66.7%) of the cost of the undergrounding utility lines not paid by Salt River Project.”**

- **Aesthetics Funds applied to SRP portion, Residents pay 33.3% and Town pays 66.7% or remaining SRP costs and 100% of CenturyLink Costs**



# KEIM DISTRICT SCOPE

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- **Undergrounding of SRP and CenturyLink facilities**
- **Affects 14 properties**
- **Removal of 2,800 linear feet of overhead line**
- **Removal of 10 poles and 5 pole mounted transformers**
- **Subsequent to undergrounding, streets will be milled and overlaid**



# KEIM DISTRICT BUDGET

Funding Source	Budget	Actual	Difference
Town	\$ 386,276.00	\$ 398,005.29	\$ 11,729.29
SRP Aesthetics Funds	\$ 645,000.00	\$ 891,866.00	\$ 246,866.00
Residents	\$ 193,109.00	\$ 193,109.00	\$ 0
Total	\$ 1,224,385.00	\$ 1,482,980.29	\$ 258,595.29

- **Bids received exceeded original budget, additional town cost of \$11,729.29**
- **Covering bulk of shortfall with additional SRP Aesthetics Funds**
  - **Will have a minor affect on timing of future SRP projects, will need to be scheduled later in their programmed Fiscal Year**



# KEIM DISTRICT SCHEDULE

Task	2018						
	June	July	Aug	Sept	Oct	Nov	
Council Action	★						
Contract Start		★					
Trenching		→					
Electrical Conversion				→			





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# THANK YOU!

# Questions?

