

TOWN *Of* **PARADISE VALLEY**



STAFF REPORT

TO: Mayor Stanton and Town Council Members

FROM: Andrew B. Ching, Town Manager
Isaac Chavira, Public Works Director
Robert Deserano, Public Works Superintendent]

DATE: June 12, 2025

DEPARTMENT: Public Works
Robert Deserano 480-348-3589

AGENDA TITLE:

Approve the Purchase of Town Heavy Equipment Vehicles Budgeted in Fiscal Year 2025/2026.

RECOMMENDATION:

Approve the purchase of a total of two (2) vehicles:

- Contract No. CTR052847 State of Arizona Contract to purchase one (1) Backhoe Loader
- Contract No. 020223-AVT with Sourcewell Cooperative to purchase one (1) Compact Articulated Loader

If approved, the Two (2) Heavy Equipment vehicles will be purchased after July 1, 2025, not to exceed **\$480,131.25**.

SUMMARY STATEMENT:

The Town's Fleet Department is recommending the purchase of two (2) Heavy Equipment vehicles. Two (2) vehicles have been identified for replacement due to age, mileage, and mechanical instability.

1. Backhoe:

Purchase One (1) 2025 Caterpillar Backhoe Loader for Public Works.

Replace: 1999 John Deere 310SE Backhoe – unit #9160 is being used primarily used by Public Works.

- Purchased 09/09/1999.
- The cost of operating is \$14.67 per hour.
- The equipment has an hour reading of 1931 hours.
- The equipment is 26 years old.

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2. Bucket Truck:

Purchase: One (1) 2025 Avant Compact Articulated Loader for Public Works with a 2024 Ford F550 bucket truck.

Replace: 2002 Kubota R420 & 1996 John Deere 970 – unit #0796, and unit #1318 is used by the Public Works Department for maintenance.

- Purchased 12/11/2001(Kubota R420) ,02/05/1996 (John Deere 970)
- The cost to operate is \$32.39 (Kubota R420), and \$36.55 per hour (John Deere 970)
- The vehicle has an odometer reading of 1281 hours (Kubota R420), 445 hours (John Deere 970).
- The equipment is 23 years old (Kubota) and 29 years old (John Deere).

If approved, staff will begin the purchase process immediately at the beginning of the fiscal year as the delivery time of the vehicles could take six months or more.

Expenditure Quotations

The Town will take advantage of prices quoted by the State and Sourcewell Cooperative through a competitive bid process.

Vehicle	Primary Use	Components	Cost	Total Cost
Backhoe Loader	Streets	2025 Backhoe Loader	\$154,470.85	\$154,470.85
Bucket Truck	Streets	2025 Compact Articulated Loader with attachments	\$126,663.45	\$323,545.45
		2024 Ford F550 bucket truck	\$196,882.00	
	Total		\$478,973.00	\$478,016.30

BUDGETARY IMPACT:

The amount to complete this project is \$478,973.00. The amount requested in the FY25-26 budget was **\$480,131.25**.

ATTACHMENT(S):

- A. Staff Report
- B. Vehicle Quotes