

TOWN
Of
PARADISE VALLEY



STAFF REPORT

TO: Mayor Stanton and Town Council Members

FROM: Andrew B. Ching, Town Manager
Isaac Chavira, Public Works Director
Chris Martinez, Public Works Superintendent

DATE: June 11, 2026

DEPARTMENT: Public Works
Isaac Chavira, 480-348-3540
Chris Martinez, 480-348-3527

AGENDA TITLE:
**Discussion and Request action Authorizing Expenditure of Funds for FY27
Pavement Preservation Program**

RECOMMENDATION:

Authorize implementation of the Fiscal Year 2026/27 Pavement Preservation Program that includes – Invergordon Rd, Chaparral Rd, District 3, Remaining portion of District 6, and a portion of Desert Fairways; approve expenditure of funds from the Pavement Management Budget - Highway Users Revenue Fund (HURF); authorize the Town Manager to execute CON-25-031-PBW, Job Order Number 5, with M.R. Tanner, in the amount of \$3,888,159.45 for FY 27.

Upon completion and acceptance by Town of Paradise Valley, it is recommended that the Town Council approves a resolution including the portion of Invergordon Rd between Sage Dr and Chaparral Rd, to prevent disruption and damage to streets and rights-of-way by designating a period of five (5) years in which excavation is prohibited, per Town Code Section 5-10-1.C.4. except for emergency excavations made pursuant to Town Code Section 5-10-1.E.

Town staff have coordinated with all known utility providers operating within the project corridor to ensure that planned maintenance activities and infrastructure upgrades are completed prior to the street resurfacing work. Following completion of the project, formal notification will be provided to all utility companies regarding the Town's adopted pavement preservation resolution, which restricts roadway excavations in order to protect the Town's investment in the newly resurfaced pavement.

While emergency utility repairs will continue to be permitted, any pavement restoration associated with such work must comply with the Town's stringent restoration standards.

These requirements are administered by the Town Engineer and subject to approval by the Public Works Director to ensure the long-term integrity and performance of the roadway.

This pavement preservation approach has proven effective on previous roadway resurfacing projects, including Lincoln Drive (2021), Tatum Boulevard (2018), and Doubletree Ranch Road (2004), where similar “no-cut” resolutions were adopted and successfully implemented.

SUMMARY STATEMENT:

Fiscal Year 2026/27 Pavement Preservation Project:

Roadways scheduled to pavement repairs and surface treatments including Sidewalk and ADA improvements:

1. **Invergordon Rd**, a Minor arterial, is approximately 1.5 linear miles of pavement with an average Pavement Condition Index (PCI) rating of 77. It is recommended that this roadway receives a 2” mill and overlay of Rubberized Asphalt PMTR (Polymer Modified Tire Rubber) between Chaparral Rd and Sage Dr. Four ADA (Americans with Disabilities Act) accessible sidewalk ramps will be upgraded to current standards and specifications. ADA ramps at the Southwest and Northwest corner of Cholla Ln and ADA ramps at the Northwest and Southwest corner of Vista Dr will be removed and replaced. Asphalt patching is recommended between Sage Dr and Lincoln Dr. Crack seal and micro-seal will occur after asphalt repairs are made between Sage and Lincoln Dr.
2. **Chaparral Rd**, a Collector Rd, is approximately 1300 LF in length with an average PCI rating of 67. It is recommended that this segment of the roadway receives asphalt patch repairs at degraded locations and finalized with a crack seal and micro-seal. The boundary of this roadway goes from 68th St to Invergordon Rd.
3. **Maintenance District 3**, a collection of neighborhood roads, has approximately 8.7 total linear miles of pavement with an average PCI rating of 72. It is recommended that this district receive a crack seal and an application of high-density mineral bond, Polymer Modified Master Seal (PMM), and Liquid Road (mineral and fiber reinforced asphalt emulsion pavement coating) throughout the district. Prior to the surface seal, various locations will receive asphalt patch repairs.
4. Remainder of **Maintenance District 6**, a collection of neighborhood roads, has approximately 11.9 linear miles of pavement with an average PCI rating of 56. Due to Budgetary limitations, approximately 50% of District 6 was maintained in FY 26 and the remainder of the roads will be milled and overlaid in FY27. It is recommended this section receives a 2” mill and overlay of Conventional Asphalt. Locations of streets planned for maintenance in FY 27 are shown within the PowerPoint.

5. **Desert Fairways Dr**, a Local neighborhood road, is approximately 1.3 linear miles in total length. 0.3 Miles of this road, from Tatum to Shadow Mountain, is showing excessive raveling and degradation of the pavement causing poor ride quality for commuters and cyclists and has an average PCI rating of 67. It is recommended to repair damaged asphalt at degraded locations and treat the surface of pavement with a crack seal and micro-seal. The boundary of this repair and treatment extends between Tatum Blvd and Shadow Mountain Rd.

BUDGETARY IMPACT:

The total proposed contract cost is \$3,888,159.45. The Pavement Management Budget, Highway Users Revenue Fund (HURF) (line item #20-40-871) for FY 2026/27 is \$4,000,000.00. including a 3% contingency. The project cost allocation is as follows:

- Invergordon Rd maintenance and ADA improvements = \$873,028.45
- Chaparral Rd maintenance = \$93,469.00
- District 3 maintenance = \$447,712.50
- Remainder of District 6 maintenance and ADA improvements = \$2,387,951.50
- A portion of Desert Fairways maintenance = \$85,998.00
- **Total Project Cost = \$3,888,159.45**

ATTACHMENT(S):

- A. Staff Report
- B. Original Contract, Amendment, Job Order, and Proposal
- C. Presentation