

Town Hall Optimization

Essential Functional Needs

Construction Award

June 13, 2019

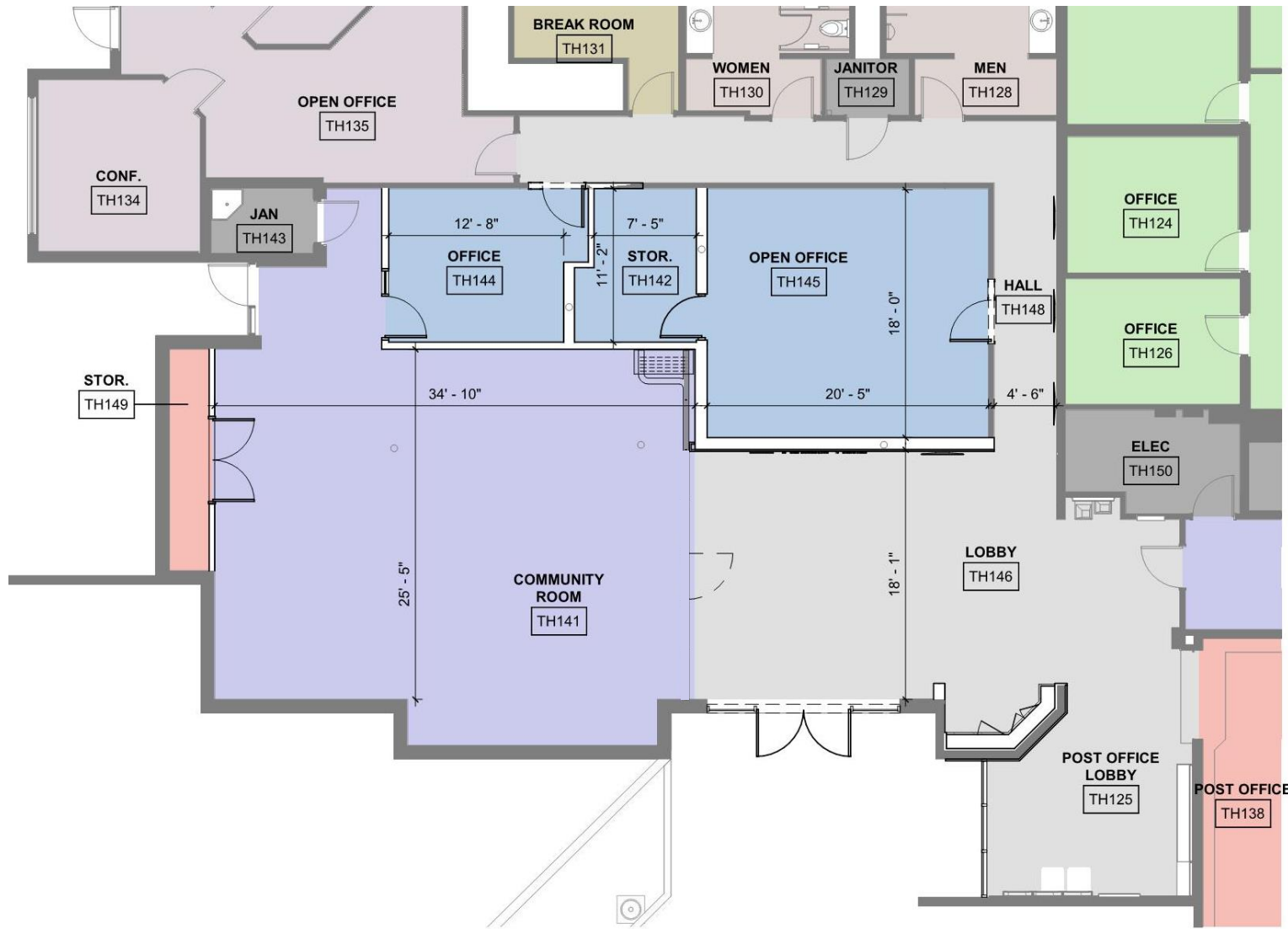


Agenda

- Update since Apr 25, 2019
 - Design completed
 - Bids received
- Schedule
- Construction Award



Proposed Floor Plan "IT Offices + New Entry"



- Features:
- Five IT offices
 - IT storage space
 - New front entry
 - New air handler



Proposed “Exterior Signage”



Proposed “Interior Lobby”



Floor Plans

- Budget

- \$600K Construction, Construction Administration, & Security Cameras (FY20)

- Cost estimate

- IT office space, new air handler, and front entry, \$543,000
- Shade trellis, \$31,075
- Total Amount \$574,075 Construction



Schedule

- June 13, 2019 Council action (JOC contract)
- June Order long-lead items (air handler, doors, etc.)
- Sept Begin construction
- Dec 2019 End construction



Town Hall Remodel

Questions and Discussion

