

TOWN
Of
PARADISE VALLEY



STAFF REPORT

TO: Mayor Mark Stanton and Town Council Members

**FROM: Andrew B. Ching, Town Manager
Leslie DeReche, Chief Financial Officer**

DATE: March 26, 2026

DEPARTMENT: Finance and Budget
Leslie DeReche, 480.348.3696

AGENDA TITLE:
Discussion of Fiscal Year 2027 Departmental Budgets

SUMMARY STATEMENT:

The information presented in this Study Session serves as the foundation for the Town's budget. This presentation includes an overview of projected expenditures for FY2027. Emphasis will be placed on the department operating budgets.

BACKGROUND:

Staff will provide an overview of the Town's operational budget by department, including major budgetary changes.

To view the proposed budget click here to visit the Town of Paradise Valley budget transparency portal: <https://cleargov.com/arizona/maricopa/town/paradise-valley>
Instructions on how to navigate the budget are included as Attachment C.

The next budget meeting, on April 9, 2026, will focus on the revenues. Through these Study Sessions and leading up to the production of the Tentative Budget, staff seeks Council's policy direction regarding priorities for FY2027.

BUDGETARY IMPACT:

The information presented is intended to facilitate Council feedback in the development of the FY2027 budget.

ATTACHMENT(S):

- A. Staff Report
- B. PowerPoint
- C. ClearGov Budget Software Navigation Instructions