

TOWN OF PARADISE VALLEY

**Community Services Funding
May 23, 2019**



History

- Town has awarded funding since 1986
- Funding policy updated 2014
- In March Council authorized staff to invite applications



Town of Paradise Valley Community Services Funding Policy

ELIGIBLE PROGRAMS

The Town of Paradise Valley will consider requests for funding assistance from local and regional organizations on an annual basis, subject to budget appropriation. Community organizations may include government, private non-profit, educational, or civic groups that provide educational opportunities, civic enrichment, services to at-risk youth and the elderly, or services that promote health, safety. Preference will be given to programs that directly serve the Town and its residents.

In addition, the Town may conduct a community services needs assessment to identify potential services or under-served populations. Based on those findings, the Council may direct Staff to investigate agencies or organizations that provide services identified by the Council as priorities. The Council shall allocate funding, subject to budget, for all such services identified as priorities.

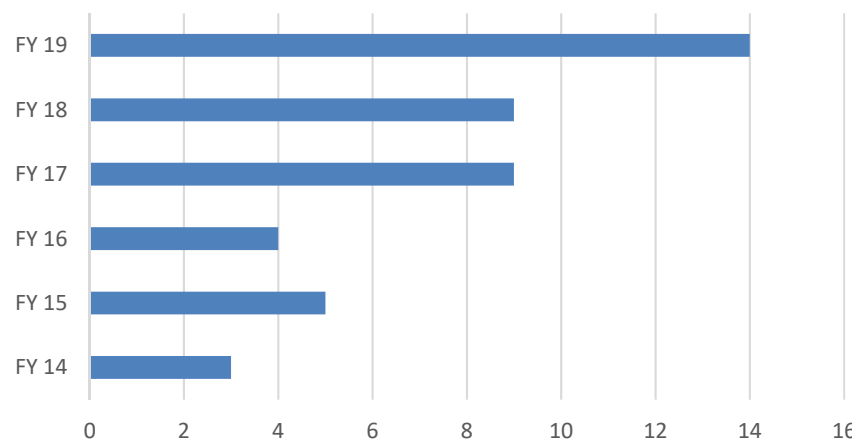
Applications for funding assistance through local print media, radio, or other methods. Following the application deadline, the Council members to review the applications and assist the Town in making funding recommendations. The Town Council shall allocate funding, subject to budget, for organizations based on the recommendations of the review group. The agreements shall include a provision that does not obligate the expenditure of Town funds until this agreement is executed.



Funding Requests in Recent Years

Applications Received

American Cancer Society Relay for Life
 Angels on Patrol
 Anti-Graffiti Hotline
 Area Agency on Aging
 Arizona Helping Hands
 AZ National Guard Family Assistance Fund
 Central AZ Shelter Services
 Circle the City
 Duet-Partners in Health & Aging
 Community Information & Referral
 Constitution Commemoration Committee
 Disaster Relief Fund 9/11



Flights for Life
 Franciscan Renewal Center
 Junior Golf Association of Arizona
 MAG Anti-litter Campaign
 Maricopa County Animal Control
 McCormick Ranch Railroad Park
 Northwest Block Watch
 Phoenix Christian Counseling Associates
 Regional Public Transportation Authority
 Rotary Vocational Fund of AZ
 Save the Family Foundation of AZ
 Scottsdale Paradise Valley Family YMCA
 Scottsdale Prevention Institute

Scottsdale Sister Cities Association
 Southwest Center for HIV/AIDS
 Special Olympics, Arizona
 The Arizona Center for Nature Conservation
 The Phoenix Symphony
 United Way
 UofA Valley Fever Research
 Valley Youth Theatre





Process

- April 3 – Invitation to apply
- May 3 – applications due (14 received)
- May 9 – Advisory Group met to review applications and make recommendations
- May 23 – Council consideration
- June 30 – Agreements executed with agencies



Recommendations

Agency	FY 18-19 Request	FY 18-19 Recommendation
Area Agency on Aging	\$5,000	\$4,000
Arizona Center of Conservation/Phoenix Zoo	\$5,000	\$3,000
Arizona Helping Hands	\$5,000	\$4,000
Central AZ Shelter Services	\$25,000	\$20,000
Circle the City	\$10,000	\$4,000
Duet Partners in Health & Aging	\$5,000	\$5,000
Flights for Life	\$3,000	0
Junior Golf Association of Arizona	\$3,000	0
Phoenix Symphony Association	\$5,000	0
Save the Family Foundation	\$4,000	\$3,000
Scottsdale Paradise Valley YMCA	\$5,000	\$3,000
Scottsdale Sister Cities Association	\$8,800	0
Special Olympics of Arizona	\$18,000	\$2,000
Valley Youth Theatre	\$10,000	\$2,000
TOTAL	\$111,800	\$50,000

Questions?



Agency	FY 00-01 Actual	FY 01-02 Actual	FY 02-03 Actual	FY 03-04 Actual	FY 04-05 Actual	FY 05-06 Actual	FY 06-07 Actual	FY 07-08 Actual	FY 08-09 Actual	FY 09-10 Actual	FY 10-11 Actual	FY 11-12 Budget	FY 12-13 Budget	FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Actual	FY16-17 Actual	FY17-18 Actual	FY18-19 Request
American Cancer Society Relay for Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Angels on Patrol	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0
Anti-Graffiti Hotline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Area Agency on Aging	\$10,000	\$10,000	\$10,000	\$10,500	\$13,000	\$13,000	\$14,000	\$15,000	\$15,000	\$1,000	\$20,000	\$0	\$0	\$15,000	\$0	\$0	\$9,000	\$0	\$5,000
Arizona Helping Hands	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$5,000
AZ National Guard Family Assistance Fund	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Central AZ Shelter Services *	\$18,000	\$20,000	\$20,000	\$20,000	\$25,000	\$25,000	\$26,000	\$51,750	\$44,792	\$25,056	\$20,000	\$0	\$0	\$25,000	\$25,000	\$25,000	\$23,000	\$25,000	\$25,000
Circle the City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$3,000	\$0	\$10,000
Duet-Partners in Health & Aging	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$9,000	\$5,000	\$5,000
Community Information & Referral	\$0	\$0	\$50	\$50	\$0	\$75	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constitution Commemoration Committee	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disaster Relief Fund 9/11	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Flights for Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
Franciscan Renewal Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Junior Golf Association of Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000
MAG Anti-litter Campaign	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa County Animal Control	\$0	\$0	\$0	\$250	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McCormick Ranch Railroad Park	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest Block Watch	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Christian Counseling Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Regional Public Transportation Authority *	\$5,000	\$6,000	\$6,000	\$6,000	\$6,000	\$17,510	\$40,000	\$18,765	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rotary Vocational Fund of AZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Save the Family Foundation of AZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$3,000	\$4,000
Scottsdale Paradise Valley Family YMCA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Scottsdale Prevention Institute	\$20,000	\$20,000	\$20,000	\$21,000	\$21,000	\$21,000	\$22,000	\$22,000	\$22,000	\$18,000	\$23,000	\$0	\$0	\$0	\$5,000	\$0	\$0	\$0	\$0
Scottsdale Sister Cities Association	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000	\$0	\$0	\$8,800
Southwest Center for HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Special Olympics, Arizona	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,000
The Arizona Center for Nature Conservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$2,000	\$0	\$5,000
The Phoenix Symphony	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	\$0	\$5,000
United Way	\$9,524	\$11,757	\$9,891	\$7,160	\$5,294	\$6,284	\$8,312	\$8,692	\$8,955	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UofA Valley Fever Research	\$0	\$0	\$1,000	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Valley Youth Theatre	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$10,000
Total	\$70,524	\$80,757	\$74,941	\$74,210	\$80,544	\$98,119	\$200,562	\$131,457	\$130,997	\$61,406	\$100,000	\$0	\$0	\$50,000	\$40,000	\$37,000	\$50,000	\$50,000	\$111,800