

TOWN OF PARADISE VALLEY

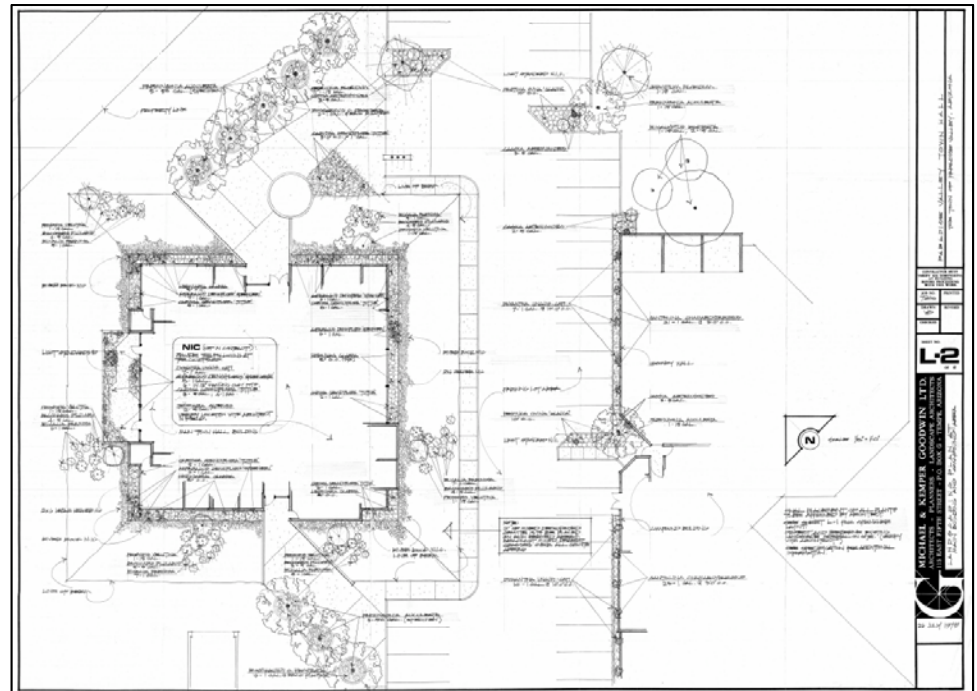
Town Hall Remodel

May 10th, 2018



AGENDA

- **Project Assessment**
- **Interim Options**
- **Ultimate Build Out**
- **Interim Project Budget**
- **Next Steps**



May 10th, 2018

PROJECT ASSESSMENT

- **Corgan Study**
 - **Determine future space needs, plan for remodel**
- **Town Council Discussion January 2018**
- **DWL Analysis**
 - **Options for short term remodel**
 - **Lower cost of future remodel by avoiding structural elements**



May 10th, 2018

CHALLENGES

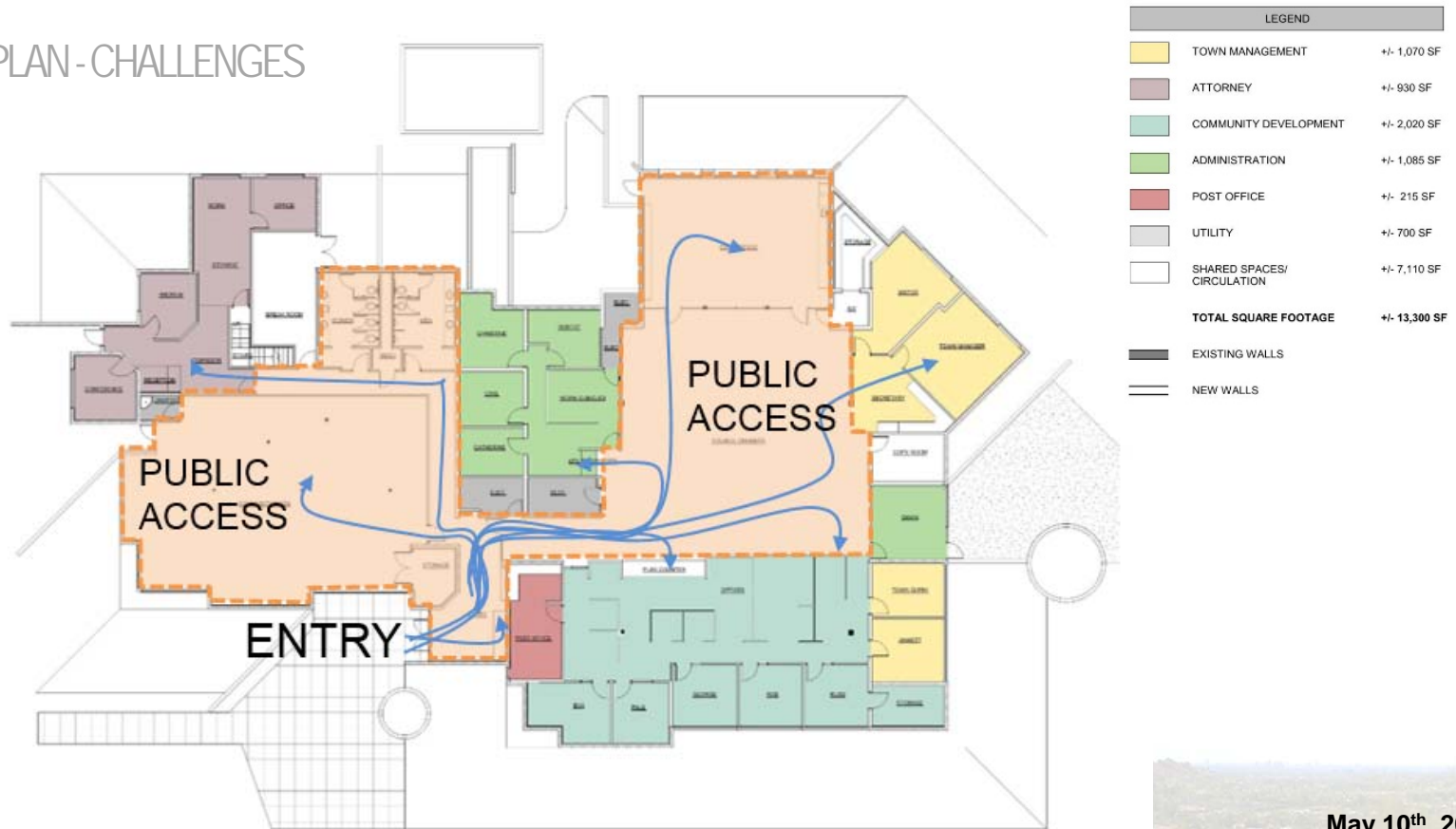
- **Town Hall has been periodically updated**
 - **Built – 1973/74**
 - **Remodeled 1980 (Police move out)**
 - **Remodeled 1996 (Public Works move out)**
 - **2015 Court Moves Out, Community Room Established**
- **Town Hall is not Intuitive**
 - **Entrance, office locations, post office vs reception**



May 10th, 2018

CHALLENGES

EXISTING PLAN - CHALLENGES



May 10th, 2018

CHALLENGES

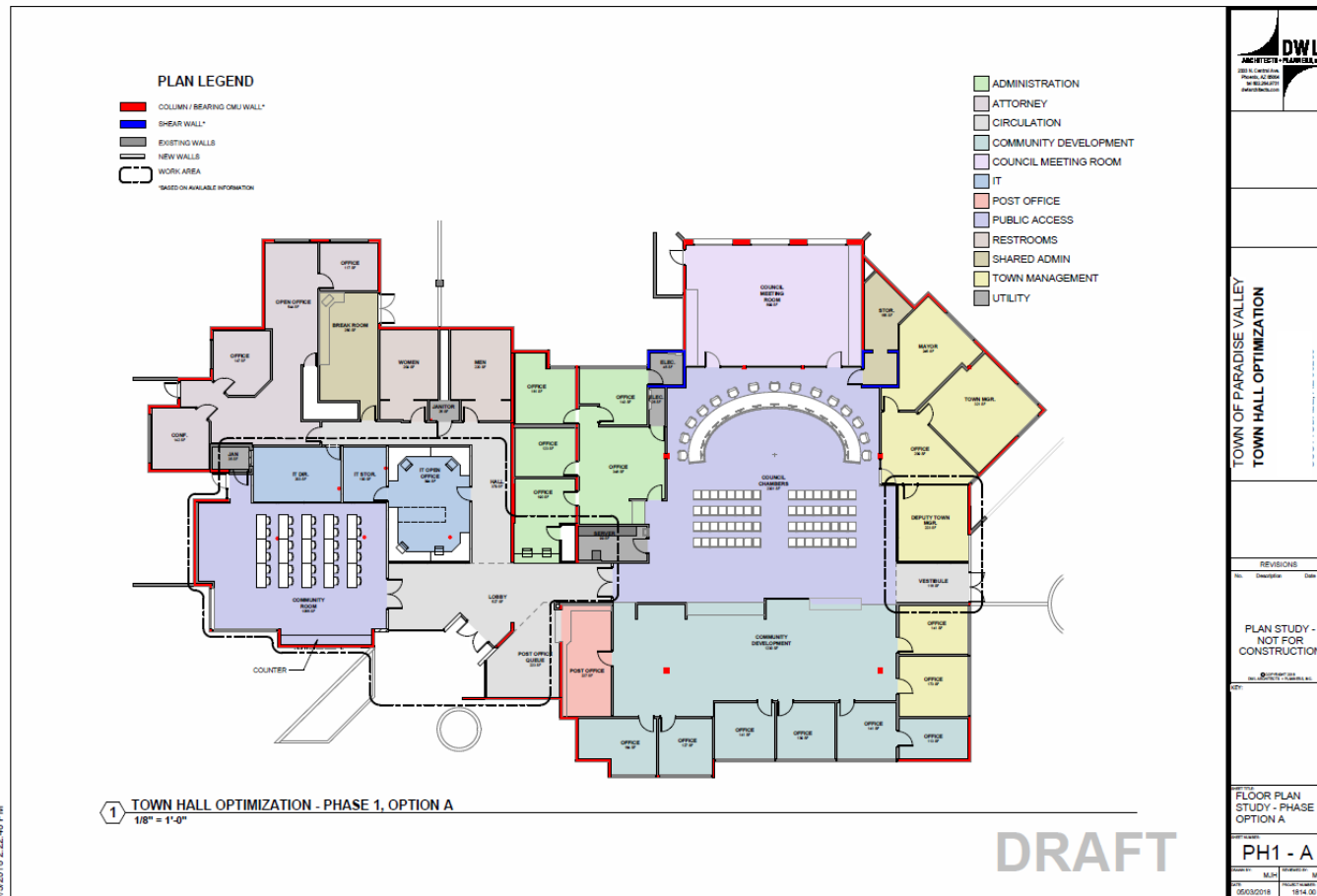
Interim Options address:

- 1. Immediate need for more office space**
- 2. Consolidation of IT staff into one space**
- 3. Improve the lobby**
- 4. Need to keep community room**



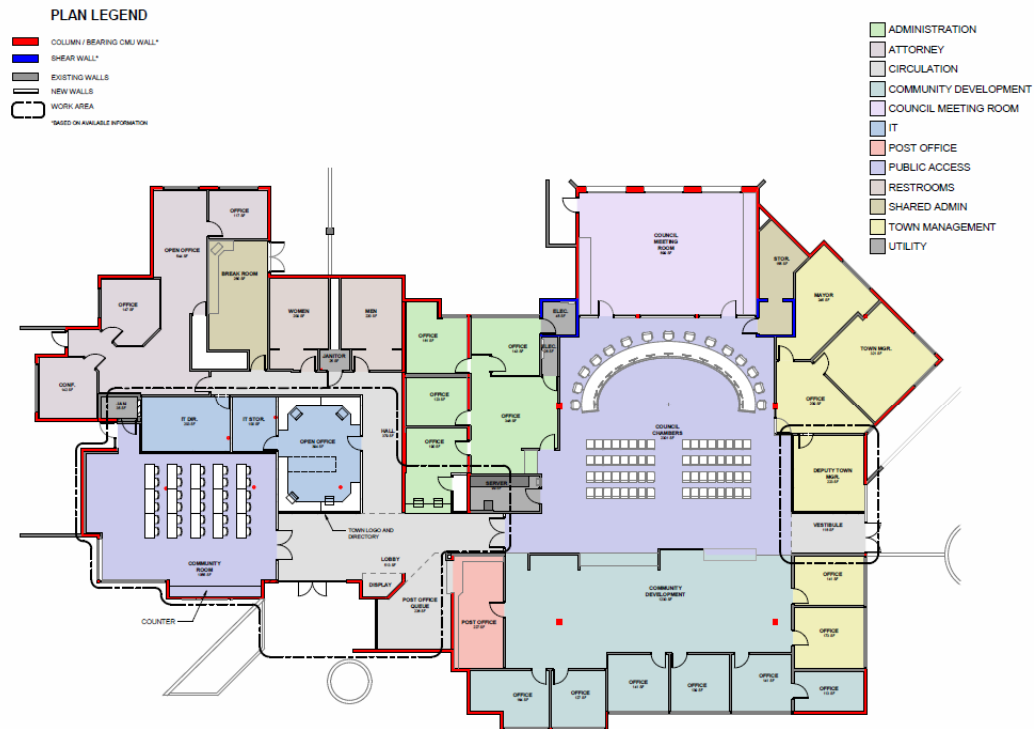
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INTERIM OPTION A



May 10th, 2018

INTERIM OPTION A.1



1 TOWN HALL OPTIMIZATION - PHASE 1, OPTION A.1 (ALT. ENTRY)
1/8" = 1'-0"

DRAFT

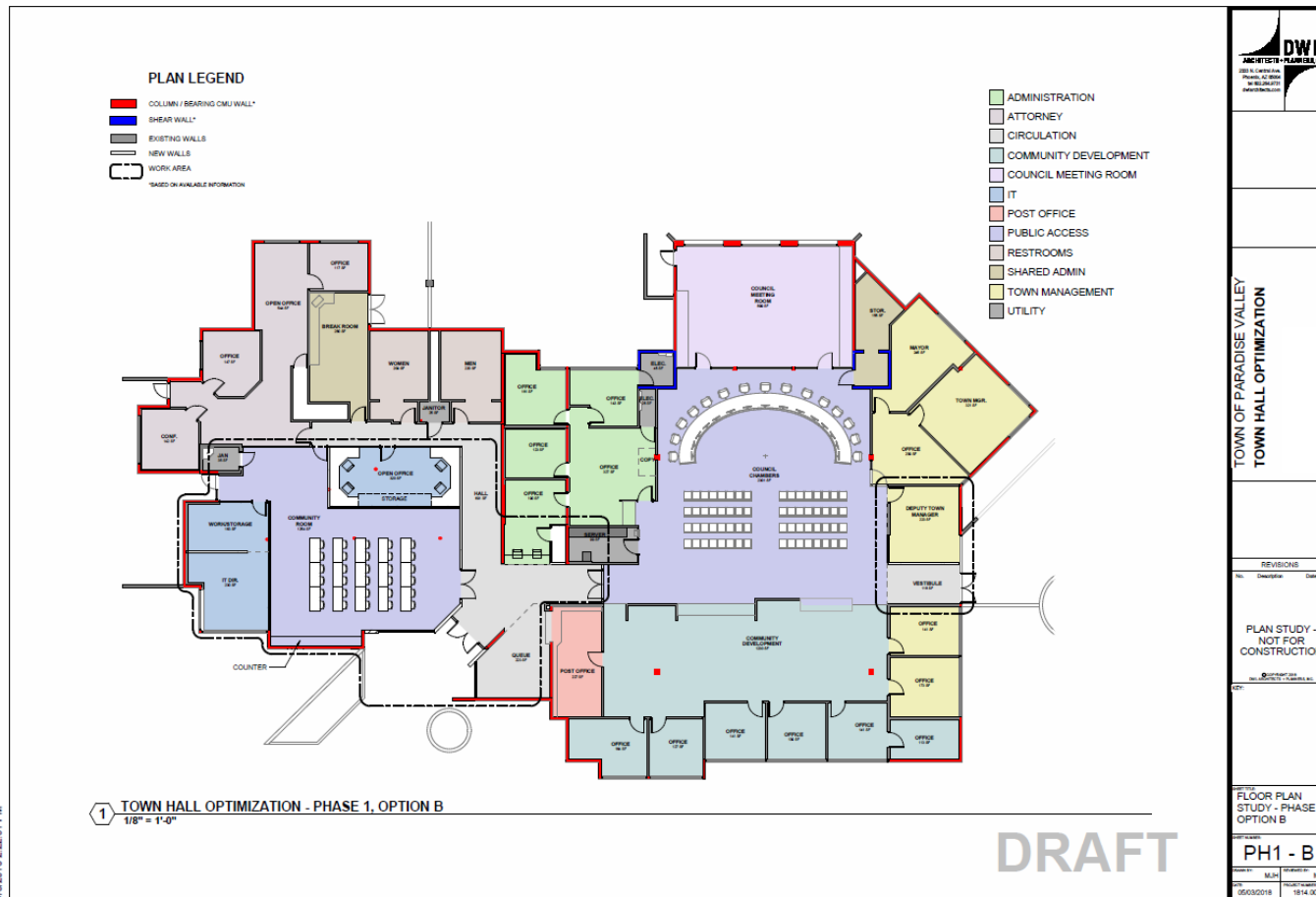
TOWN OF PARADISE VALLEY		
TOWN HALL OPTIMIZATION		
REVISIONS		
No.	Description	Date
PLAN STUDY - NOT FOR CONSTRUCTION		
FLOOR PLAN STUDY - PHASE 1 OPTION A.1 (ALT. ENTRY)		
PH1 - A.1		
DATE	BY	REVISION
5/3/2018	MJM	MCS
10:53:00 AM		10:14:00

May 10th, 2018



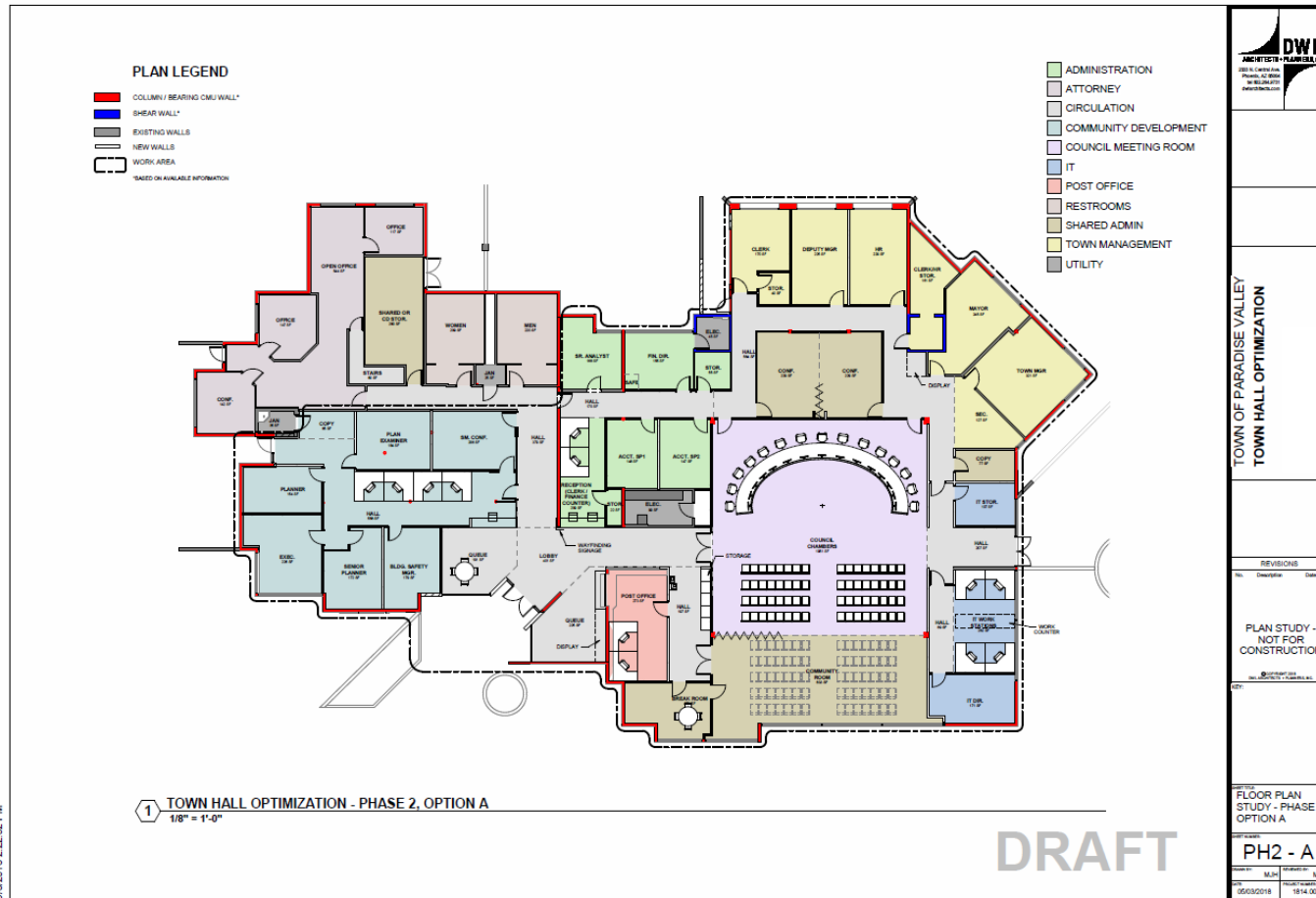
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INTERIM OPTION B



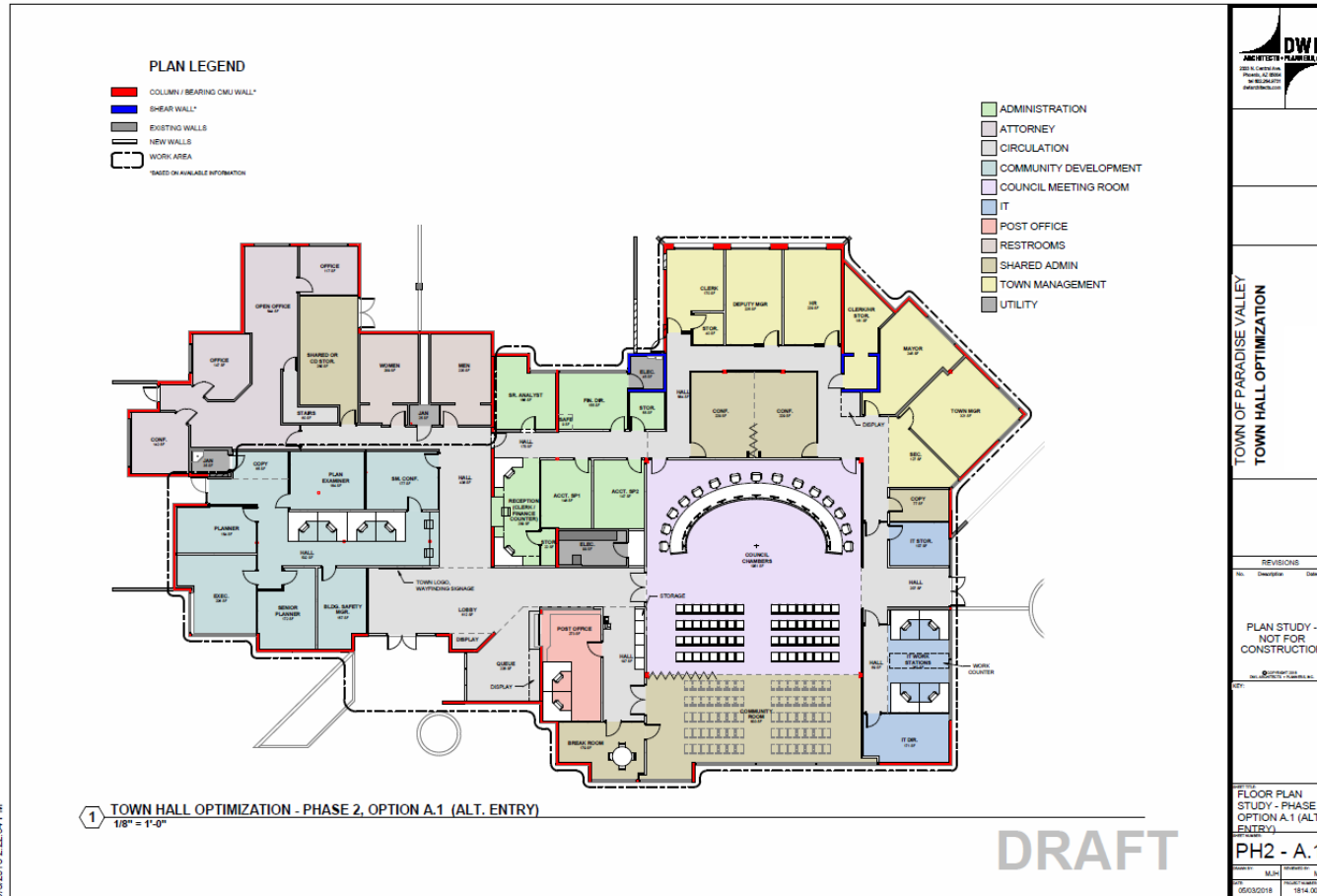
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ULTIMATE BUILD OUT A



May 10th, 2018

ULTIMATE BUILD OUT A.1



May 10th, 2018

INTERIM PROJECT BUDGET

- **Utilize existing FY18 CIP budget of \$350k allocated for design of Town Hall, Police Department, and Public Works**
- **Utilize < \$50k for the design of interim improvements**
- **Carry forward remaining \$300k for construction in FY19**



May 10th, 2018

NEXT STEPS

- 1. Award a design contract to DWL Architects**
 - **Town Council Agenda Item vs Town Manager Approval (< \$50k)**
 - **Design anticipated to be complete in August**

- 2. Award a construction contract in September**
 - **Will require Town Council action**



May 10th, 2018