

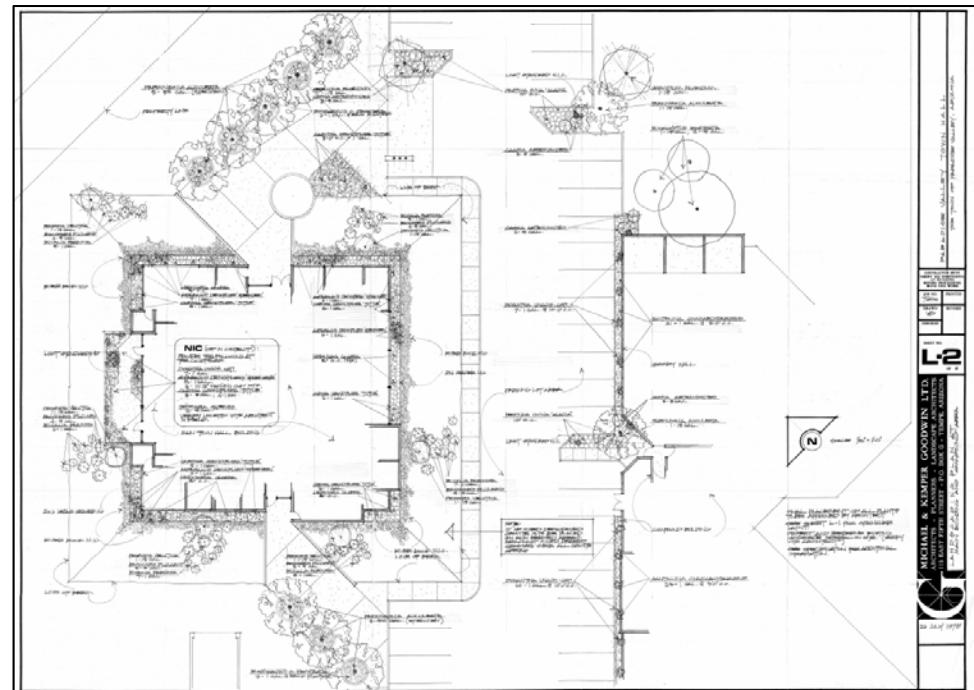
# TOWN OF PARADISE VALLEY

**Town Hall Remodel**  
**May 10<sup>th</sup>, 2018**



# AGENDA

- **Project Assessment**
- **Interim Options**
- **Ultimate Build Out**
- **Interim Project Budget**
- **Next Steps**



May 10<sup>th</sup>, 2018

# PROJECT ASSESSMENT

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- **Corgan Study**
  - Determine future space needs, plan for remodel
- **Town Council Discussion January 2018**
- **DWL Analysis**
  - Options for short term remodel
  - Lower cost of future remodel by avoiding structural elements



May 10<sup>th</sup>, 2018

## CHALLENGES

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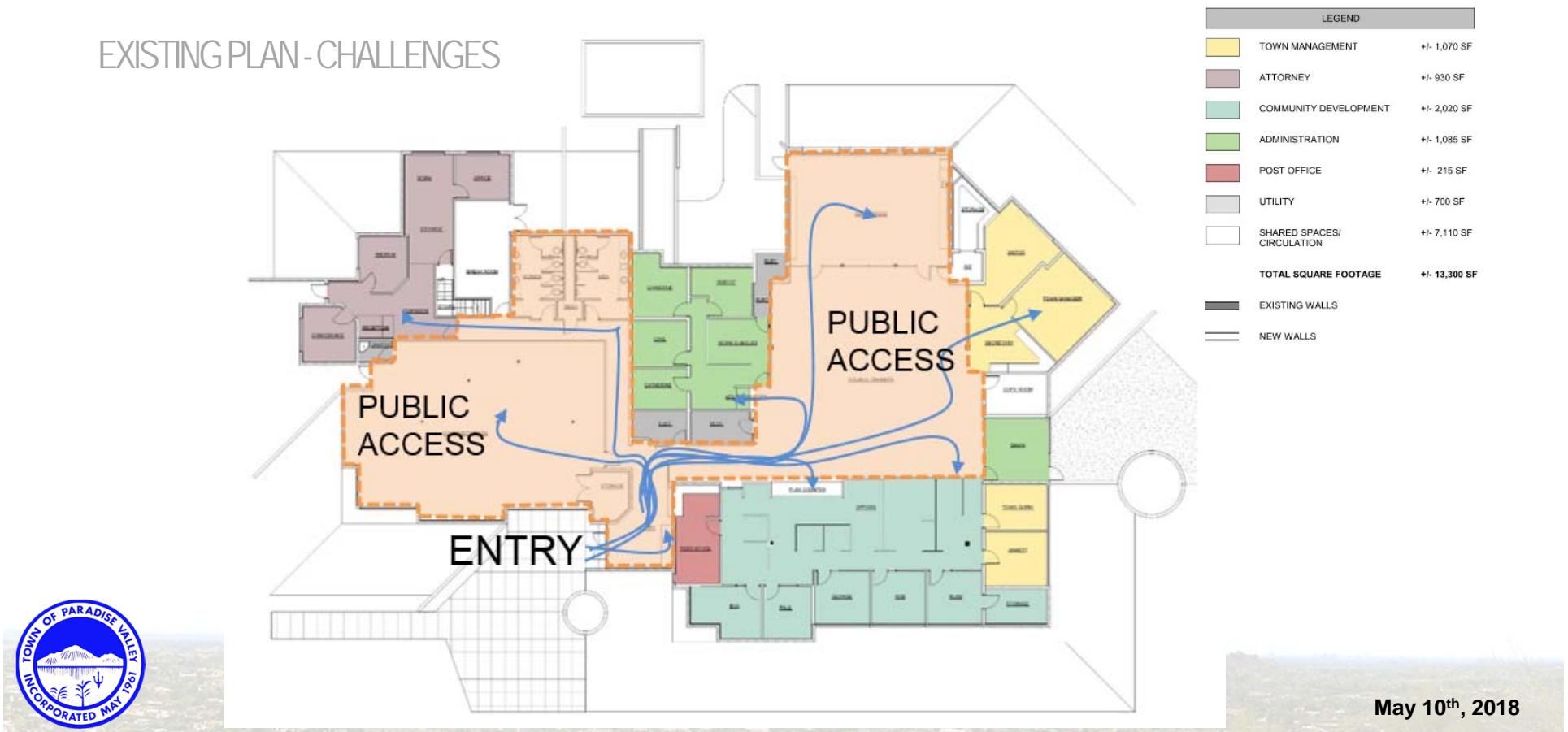
- Town Hall has been periodically updated
  - Built – 1973/74
  - Remodeled 1980 (Police move out)
  - Remodeled 1996 (Public Works move out)
  - 2015 Court Moves Out, Community Room Established
- Town Hall is not Intuitive
  - Entrance, office locations, post office vs reception



May 10<sup>th</sup>, 2018

# CHALLENGES

## EXISTING PLAN - CHALLENGES



# CHALLENGES

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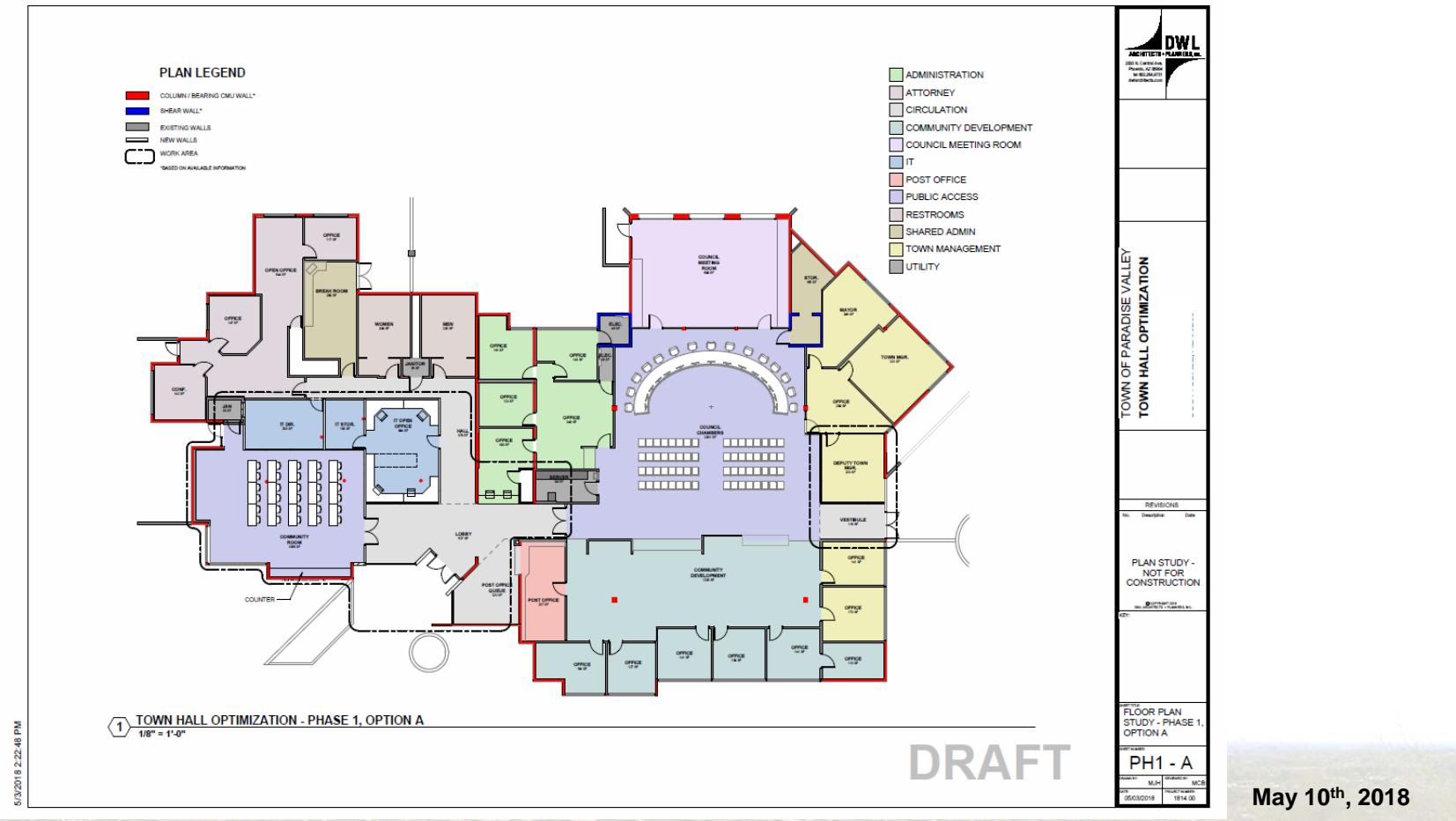
## Interim Options address:

- 1. Immediate need for more office space**
- 2. Consolidation of IT staff into one space**
- 3. Improve the lobby**
- 4. Need to keep community room**



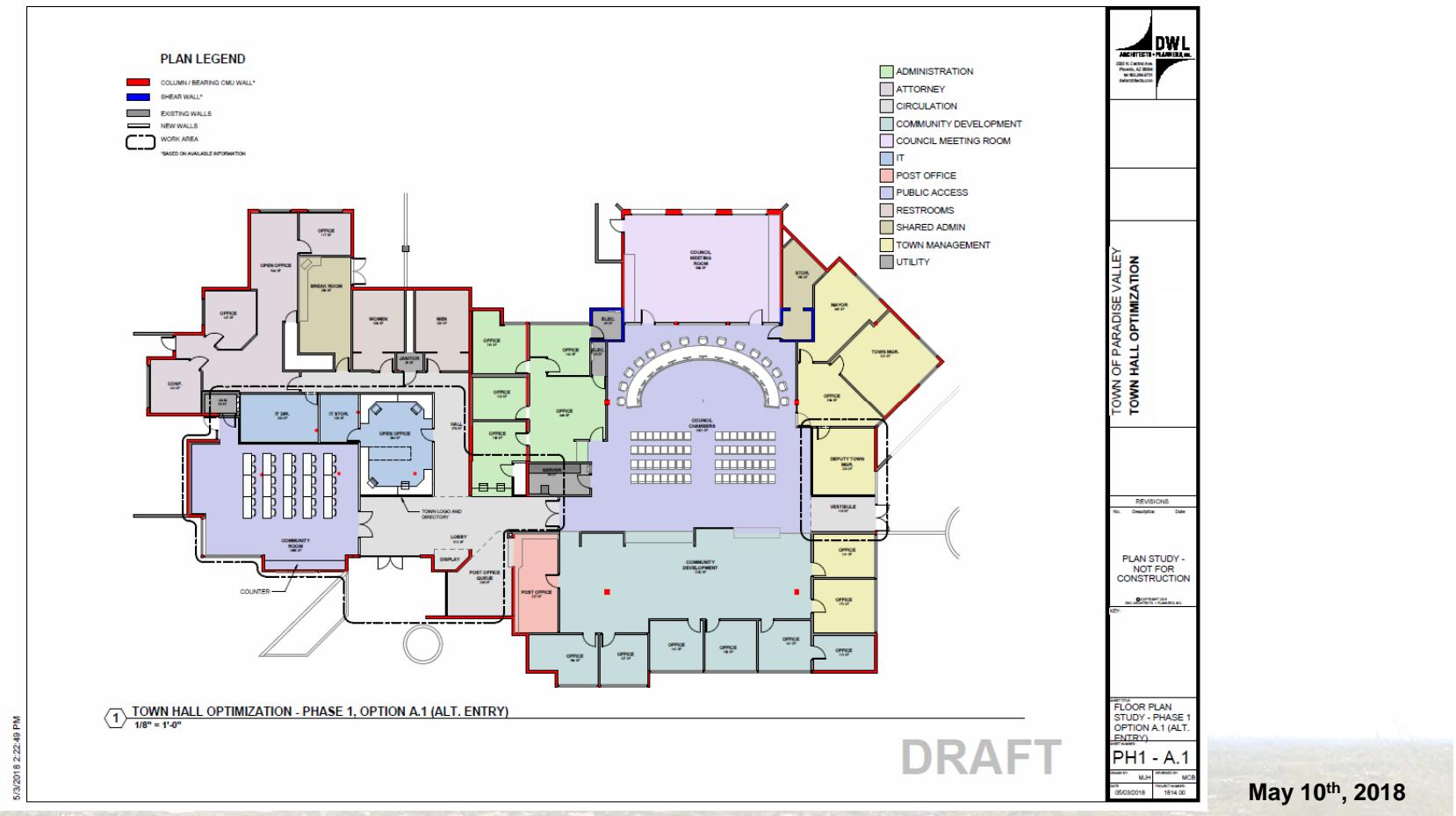
May 10<sup>th</sup>, 2018

# INTERIM OPTION A

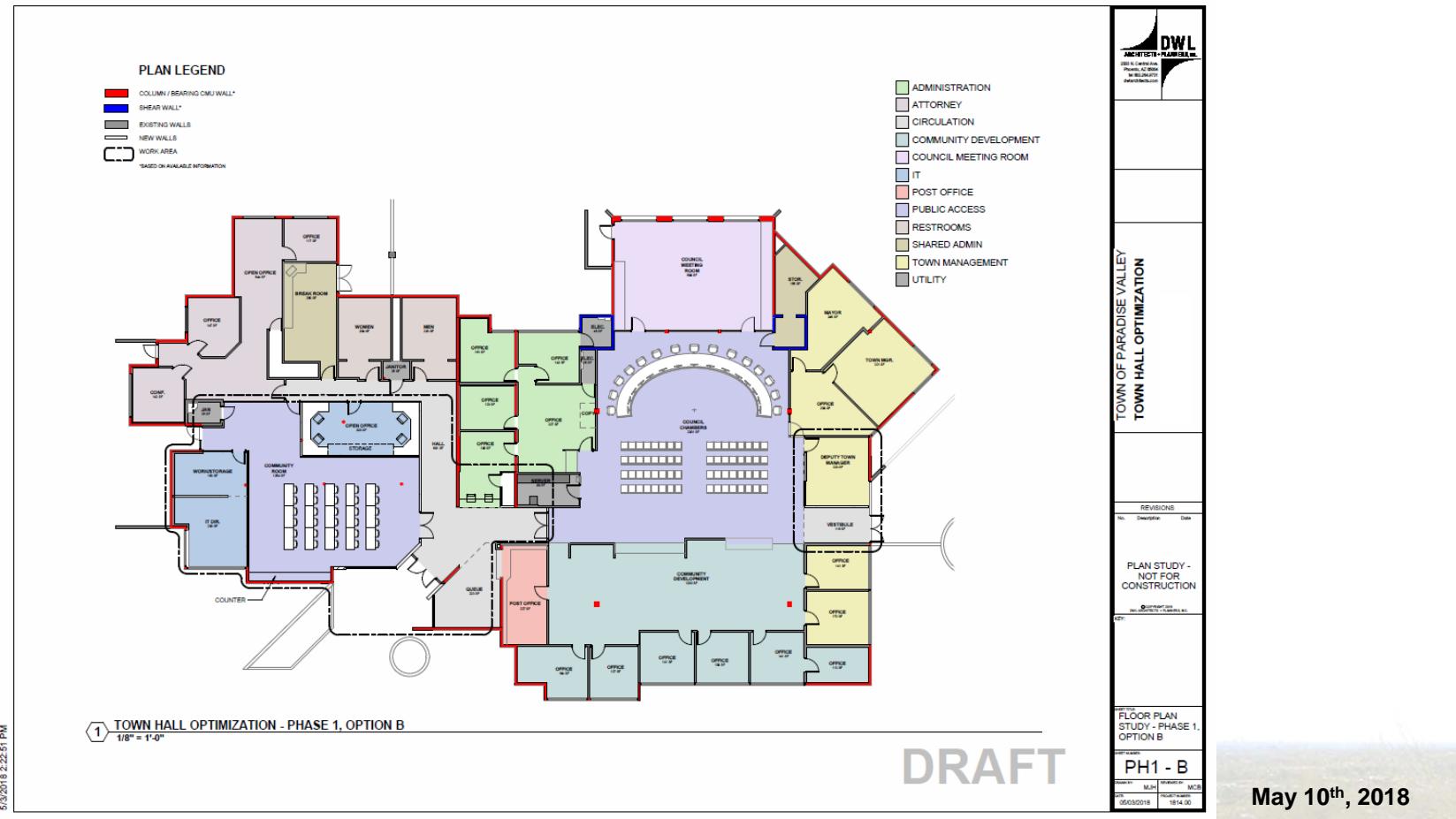


## INTERIM OPTION A.1

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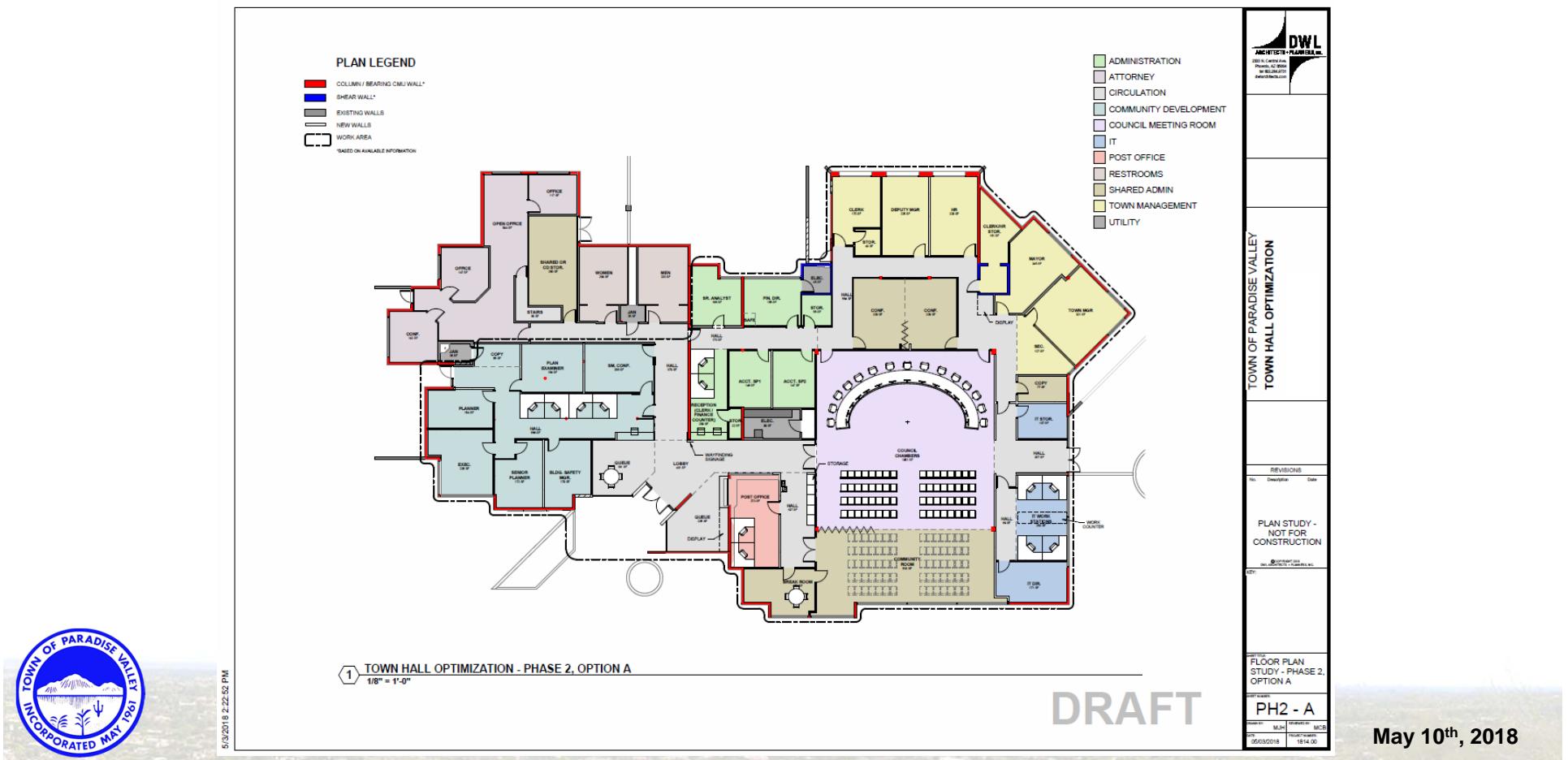


# INTERIM OPTION B



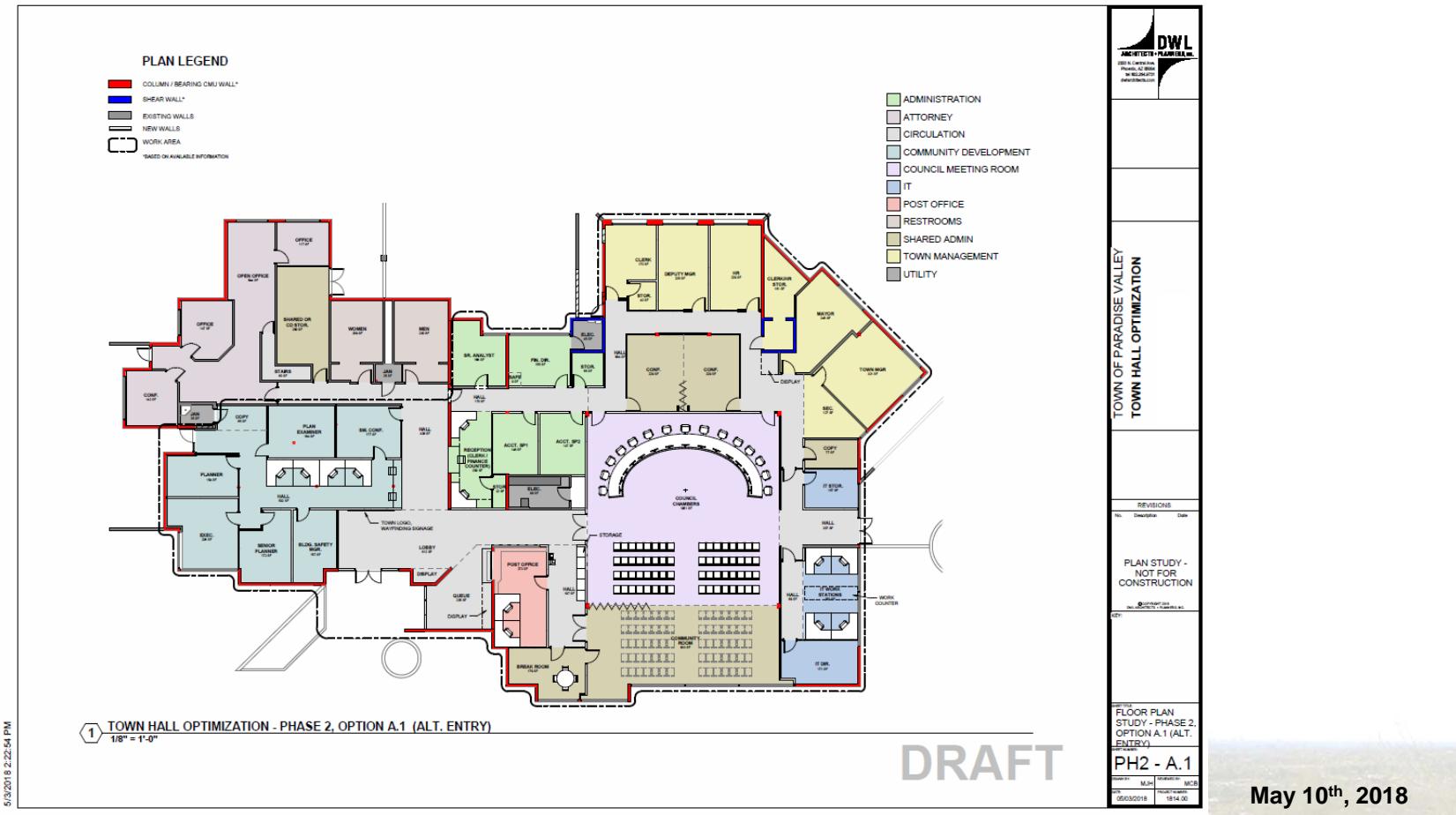
May 10<sup>th</sup>, 2018

# ULTIMATE BUILD OUT A



# ULTIMATE BUILD OUT A.1

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## INTERIM PROJECT BUDGET

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- Utilize existing FY18 CIP budget of \$350k allocated for design of Town Hall, Police Department, and Public Works
- Utilize < \$50k for the design of interim improvements
- Carry forward remaining \$300k for construction in FY19



May 10<sup>th</sup>, 2018

## NEXT STEPS

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### 1. Award a design contract to DWL Architects

- **Town Council Agenda Item vs Town Manager Approval (< \$50k)**
- **Design anticipated to be complete in August**

### 2. Award a construction contract in September

- **Will require Town Council action**



May 10<sup>th</sup>, 2018