

Town of Paradise Valley, Arizona
Capital Improvement Plan
 2018 thru 2023

PROJECTS BY DEPARTMENT

Department	#	2018	2019	2020	2021	2022	2023	Total
Facility Improvement 30-40-942								
Town Hall Remodel	2017-01	210,000	775,000	775,000				1,760,000
Police and PW Dept Backup Power	2017-02	300,000						300,000
Public Works Remodel	2018-01	50,000	400,000					450,000
Police Department Remodel	2018-02	110,000	300,000	590,000				1,000,000
Town Hall Chiller Replacement	2020-01			100,000				100,000
Town Hall Backup Power	2021-04				200,000			200,000
Facility Improvement 30-40-942 Total		670,000	1,475,000	1,465,000	200,000			3,810,000
Master Plans/Studies 30-40-330								
Watershed Studies	2016-06		450,000					450,000
Iconic Visually Significant Corridors, etc.	2016-08	43,000						43,000
Master Plans/Studies 30-40-330 Total		43,000	450,000					493,000
Sidewalks 30-40-979								
Lincoln Drive Sidewalks	2017-05	440,000	75,000	120,000				635,000
56th St. Sidewalks (Mockingbird to Doubletree)	2018-06	100,000						100,000
N. Tatum Rd. Sidewalks (Doubletree-Mountain View)	2020-06			150,000				150,000
32nd St. Sidewalks (Stanford to Lincoln)	2021-02				300,000	2,850,000		3,150,000
Sidewalks 30-40-979 Total		540,000	75,000	270,000	300,000	2,850,000		4,035,000

Department	#	2018	2019	2020	2021	2022	2023	Total
SRP Undergrounding 30-40-938								
SRP 44th Street & Keim Conversion	2016-01	1,224,385						1,224,385
SRP Denton Lane Conversion	2020-02			50,000	527,100			577,100
SRP 40th Street & Lincoln Drive Conversion	2022-01					300,000		300,000
SRP 38th Place & Bethany Home Conversion	2023-01						2,408,949	2,408,949
SRP Undergrounding 30-40-938 Total		1,224,385		50,000	527,100	300,000	2,408,949	4,510,434
Stormwater 30-40-967								
52nd Street Stormwater Improvements	2018-10	100,000						100,000
FCD LIBW Cheney Improvements Alt 1	2019-02		1,500,000	6,000,000				7,500,000
FCD LIBW Invergordon Improvements Alt 1	2021-01				1,300,000	5,200,000		6,500,000
LIBW PV Wash Improvements Alt 3	2023-02						2,400,000	2,400,000
Stormwater 30-40-967 Total		100,000	1,500,000	6,000,000	1,300,000	5,200,000	2,400,000	16,500,000
Streets 30-40-968								
Lincoln Dr. (Limits to Mockingbird) - Ritz Related	2016-14.1	2,941,750						2,941,750
Indian Bend (Limits to Mockingbird) - Ritz Related	2016-14.2	1,700,000						1,700,000
Mockingbird Lane Medians - Ritz Related	2016-14.3	5,320,000						5,320,000
Mockingbird Lane Improvements (S. of Lincoln Rd.)	2018-03	200,000						200,000
Doubletree (64th St. to Scottsdale)	2018-04	300,000	3,000,000					3,300,000
McDonald Drive Wash Culvert Extension	2018-05	205,000						205,000
Pedestrian / Bicycle Improvements	2018-11	100,000	100,000	100,000	100,000	100,000		500,000
Lincoln@64th St. (Invergordon) Intersect. Realign	2019-01		150,000					150,000
Highlands Drive Cul De Sac	2019-03		250,000					250,000
Tatum Boulevard Retaining Walls	2020-03			400,000				400,000
64th St. Medians (McDonald to Chaparral Rd.)	2020-04			270,000	2,430,000			2,700,000
Denton Lane Cul De Sac	2020-05			150,000				150,000
45th Street Curbs (McDonald to Valley Vista)	2020-07			100,000				100,000
Mountain View Road Improvements (Tatum - 52nd St.)	2020-08			100,000	1,000,000			1,100,000
Mockingbird Lane (56th St. to Invergordon Rd.)	2021-03				300,000	3,000,000		3,300,000

Department	#	2018	2019	2020	2021	2022	2023	Total
Streets 30-40-968 Total		10,766,750	3,500,000	1,120,000	3,830,000	3,100,000		22,316,750
Technology 30-40-990								
Public Safety Communications Tower	2013-02	850,000						850,000
Network Switch Upgrade	2016-10	12,000						12,000
Implement Town-Wide Geographic Info. System (GIS)	2017-04	125,000						125,000
Town Hall Complex Fiber Connections	2018-07	150,000						150,000
CAD Enterprise Upgrade	2018-08	221,000						221,000
Telecommunications System Update	2019-04		320,000					320,000
Technology 30-40-990 Total		1,358,000	320,000					1,678,000
Traffic Signals 30-40-963								
Traffic Signal (Video Detection) Upgrades	2018-09	250,000						250,000
Traffic Signals 30-40-963 Total		250,000						250,000
Wastewater 30-40-943								
Sewer System Assesment	2017-06	234,200	234,200	234,200	234,200			936,800
Wastewater 30-40-943 Total		234,200	234,200	234,200	234,200			936,800
CIP Contingeny 30-40-999								
CIP Project Contingencies 5%	2018-99	760,065						760,065
CIP Contingeny 30-40-999 Total		760,065						760,065
GRAND TOTAL		15,946,400	7,554,200	9,139,200	6,391,300	11,450,000	4,808,949	55,290,049