

TOWN OF PARADISE VALLEY

**Community Services Funding
March 8 2018**



Community Services Funding

Key Question:

Should the Town invite agencies to submit grant funding requests, conduct a needs assessment, or is there a project the Council has identified to receive some or all of this year's budgeted amount for community services?



Funding in Recent Years

Agency	FY 03-04 Actual	FY 04-05 Actual	FY 05-06 Actual	FY 06-07 Actual	FY 07-08 Actual	FY 08-09 Actual	FY 09-10 Actual	FY 10-11 Actual	FY 11-12 Budget	FY 12-13 Budget	FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Actual	FY16-17 Actual
American Cancer Society Relay for Life	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
Anti-Graffiti Hotline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
Area Agency on Aging	\$10,500	\$13,000	\$13,000	\$14,000	\$15,000	\$15,000	\$1,000	\$20,000	\$0	\$0	\$15,000	\$0	\$0	\$9,000
AZ National Guard Family Assistance Fund	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Duet-Partners in Health & Aging	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0	\$9,000
Central AZ Shelter Services *	\$20,000	\$25,000	\$25,000	\$26,000	\$51,750	\$44,792	\$25,056	\$20,000	\$0	\$0	\$25,000	\$25,000	\$25,000	\$23,000
Circle the City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$3,000
Community Information & Referral	\$50	\$0	\$75	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Constitution Commemoration Committee	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Disaster Relief Fund 9/11	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Franciscan Renewal Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAG Anti-litter Campaign	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa County Animal Control	\$250	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
McCormick Ranch Railroad Park	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Northwest Block Watch	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Christian Counseling Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0	\$0
Regional Public Transportation Authority *	\$6,000	\$6,000	\$17,510	\$40,000	\$18,765	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rotary Vocational Fund of AZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
Save the Family Foundation of AZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
Scottsdale Prevention Institute	\$21,000	\$21,000	\$21,000	\$22,000	\$22,000	\$22,000	\$18,000	\$23,000	\$0	\$0	\$0	\$5,000	\$0	\$0
Scottsdale Sister Cities Association	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000	\$0
Southwest Center for HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$5,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
The Arizona Center for Nature Conservatio	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$2,000
The Phoenix Symphony	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
United Way	\$7,160	\$5,294	\$6,284	\$8,312	\$8,692	\$8,955	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UofA Valley Fever Research	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$65,800	\$74,000	\$90,585	\$191,000	\$121,515	\$120,792	\$56,806	\$100,000	\$0	\$0	\$50,000	\$40,000	\$37,000	\$50,000

