

TOWN OF PARADISE VALLEY

Purchase of Police Vehicles

May 23, 2019



Key Questions

- Do the Mayor and Town Council desire to procure three Police Tahoes during FY 20?



Project Overview

- In FY 20, \$204,000 is budgeted to purchase and outfit three Police Tahoes.
- Each new Tahoe costs \$40,224, with the three totaling \$120,672.
- The purchase and installation of police equipment is quoted at \$76,500.
- The decommission of retiring vehicles is \$6,000.
- The quoted cost of the project is \$203,172.



Timeline of Procurement

- Patrol vehicles generally have a four month timeframe from order to delivery.
- FY 20 budget includes a request for \$204,000 for police patrol vehicle purchase and outfitting.
 - FY 20 budget will be heard during special meeting on May 23, 2019.
- Council has a two week reconsideration period after approval.
- Approving this item on May 23 allows for the reconsideration period prior to the Council Summer Break.

Staff will order patrol vehicles after July 1, 2019.



Vehicle to be replaced

- 2012 Chevrolet Tahoe 2WD – unit #3307-51, is being used primarily as a police patrol vehicle.
- Purchased 04/13/2012.
- The cost to operate is \$.26 per mile.
- The vehicle has driven over 142,582 miles during patrol use.
- Currently experiencing oil leaks and worn seals.
- Interior wear and tear.
- The vehicle is 7 years old.



Vehicle to be replaced

- 2012 Chevrolet Tahoe 2WD – unit #3188-52, is being used primarily as a police patrol vehicle.
- Purchased 04/13/2012.
- The cost to operate is \$.28 per mile.
- The vehicle has driven over 147,049 miles during patrol use.
- Currently experiencing excess oil consumption and engine noise.
- Interior wear and tear.
- The vehicle is 7 years old.



Vehicle to be replaced

- 2012 Chevrolet Tahoe 2WD – unit #O480-53, is being used primarily as a police patrol vehicle.
- Purchased 06/17/13.
- The cost to operate is \$.24 per mile.
- The vehicle has driven over 125,599 miles during patrol use.
- Currently experiencing multiple leaks and increased downtime.
- Interior wear and tear.
- The vehicle is 6 years old.



Quotes for Purchases

- Vehicles will be purchased through use of Arizona State Vehicle Contract.
 - Courtesy Chevrolet has Police Tahoes for \$40,224 each (\$120,672 total for 3 vehicles).
- Police equipment quoted through MHQ Emergency Solutions, which has a Cooperative Contract in Arizona.
 - Necessary equipment and its installation is quoted at \$25,500 per vehicle (\$76,500 total).
 - Necessary equipment includes lights, graphics, lock boxes, window covers, ballistic panels, prisoner partitions, etc.
 - Decommission of retiring vehicles is quoted at \$2,000 per vehicle (\$6,000 total).
- Total quoted for project is \$203,172.
- Request not to exceed amount of \$204,000, which is budget figure.
 - Not to exceed amount allows flexibility if item needed was omitted in quoted equipment.



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Questions?

