

# LINCOLN DRIVE SIDEWALK EXPANSION INTERGOVERNMENTAL AGREEMENT AND DESIGN AWARD



**Town Council Meeting**

November 17<sup>th</sup>, 2016

# REQUESTED ACTION

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**1. Approve an IGA with the State of Arizona for the administration of the federal funds associated with the Lincoln Drive Sidewalk Project**

**and**

**2. Authorize the Town Manager to execute a contract with Kimley-Horn and Associates in the amount of \$408,829 for the design of the Lincoln Drive Sidewalk Project**



# AGENDA

- **Project Scope**
- **Intergovernmental Agreement**
- **Design Engineer Selection Process**
- **Project Budget**
- **Project Schedule**



# PROJECT LOCATION



# PROJECT SCOPE

- **12,000 linear feet of new sidewalk with ADA ramps at intersections**
- **Retaining walls and culvert extensions where necessary**
- **Landscaping and irrigation**
- **Pedestrian wayfinding signage**
- **Right-of-way/easement acquisition, environmental clearances**
- **Coordination with on-going Bike/Ped Study and Visually Significant Corridors Study**



# SEGMENT AERIAL VIEWS



# SEGMENT AERIAL VIEWS

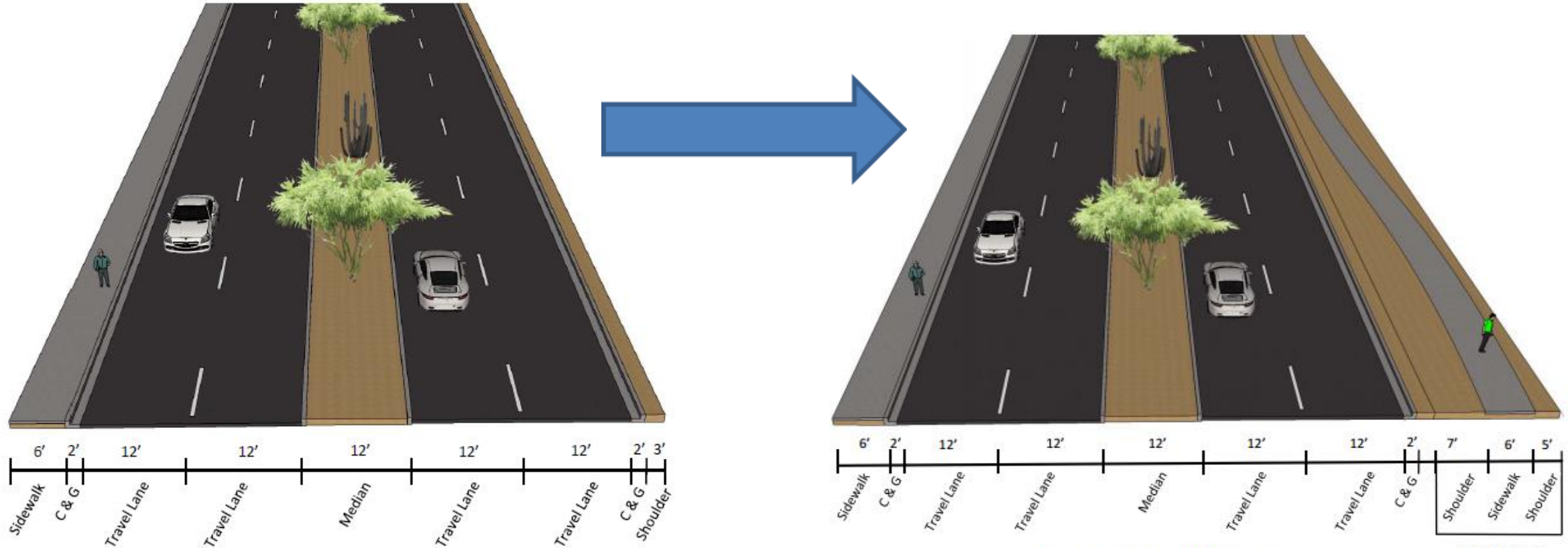
Segment 3



Segment 4



# SAMPLE CROSS SECTION



Existing Right of Way = 73'  
New Easement = 15'

New Easement





# INTERGOVERNMENTAL AGREEMENT

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- ADOT is required to administer the project due to the award of federal funds
- Requires a \$30,000 Project Management and Design Review fee
- Ensures town complies with all federal requirements
- ADOT advertises, bids, and oversees construction



# DESIGN ENGINEER SELECTION PROCESS

- Engineering services are required to be selected by qualifications per Arizona Revised Statutes Title 34
- Solicited SOQ's in July 2016, received 11 qualified responses
- Selection committee included representative from ADOT
- Interviewed top five firms
- **Kimley»»Horn** was the unanimous decision



# BUDGET

- Project is included in FY2016-17, 2018-19, and 2019-2020 CIP Budget

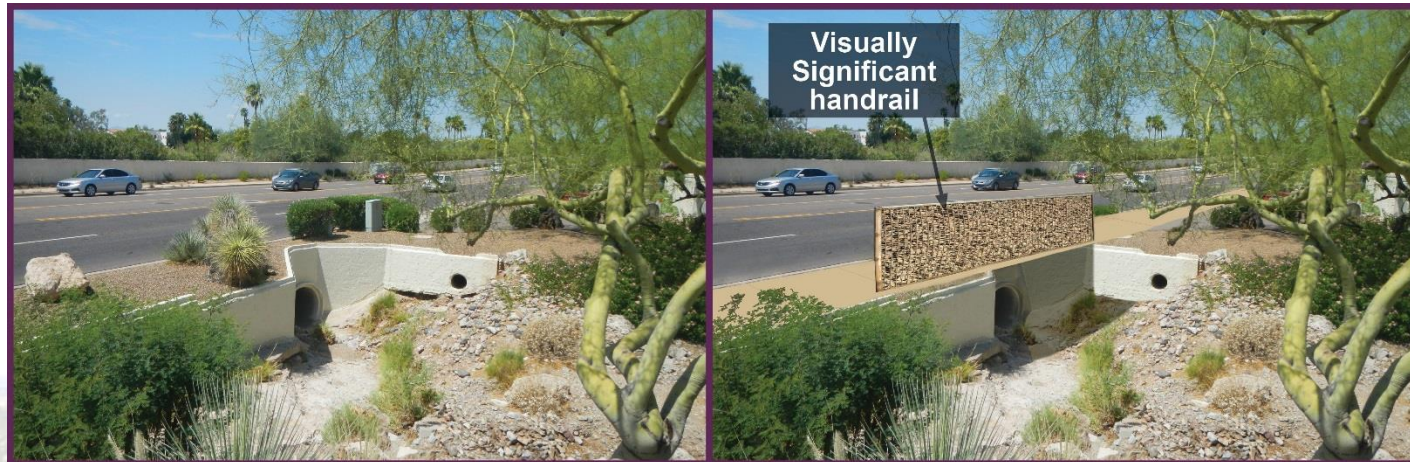
Task	Town Funds	Federal Funds	Fiscal Year
Design	\$ 408,829	-	2016-17
ROW/Easement Acquisition	\$ 201,171	-	2016-17
ADOT PMDR	\$ 30,000	-	2016-17
Utility Relocation	\$ 75,0000	-	2018-19
Construction	\$ 118,411	\$ 1,958,977	2019-20
<b>Total</b>	<b>\$ 833,411</b>	<b>\$ 1,958,977</b>	



# SCHEDULE

- Design - November 2016 to November 2017
- ROW Acquisition - February 2017 to November 2017
- Utility Relocation - First half 2018
- Construction - July 2019 to January 2020\*

\* Possibility of moving project ahead one fiscal year if MAG Closeout Funds are available



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