

TOWN
Of
PARADISE VALLEY



STAFF REPORT

TO: Mayor Stanton and Town Council Members

FROM: Andrew B. Ching, Town Manager
Leslie DeReche, Chief Financial Officer

DATE: March 12, 2026

DEPARTMENT: Finance and Budget
Leslie DeReche, 480.348.3696

AGENDA TITLE:

Discussion of Fiscal Year 2027 Fees. Preliminary Budget, and 5-year Capital Improvement Program

SUMMARY STATEMENT:

The information presented in this Study Session serves as the foundation for the Town's budget. This presentation will include several components of the Fiscal Year 2027 budget.

BACKGROUND:

This is the first of several study sessions to discuss FY2027 Budget items. This session will include presentations for user fees including fire service fees, preliminary budget and expenditure limitation numbers, and the 5-year Capital Improvement Program.

The next meeting budget meeting on March 26 will review proposed department budgets and major General Fund operational budget impacts.

BUDGETARY IMPACT:

The information presented is intended to facilitate Council feedback in the development of the FY2027 budget.

ATTACHMENT(S): [List Attachments with the naming convention shown below. Note that the file name of the document you upload into Granicus is the same name that will appear on the public agenda. The first attachment should always be the Staff Report]

- A. Staff Report
- B. PowerPoint FY2027 Budget Development
- C. PowerPoint FY2027 Five-Year Capital Improvement Plan
- D. Draft Five Year CIP Plan