# Paradise Valley Watershed Study Cheney Watershed Alternatives Analysis Report - Appendices

Dibble Project No.: 1015079

February 9, 2017
Submitted To:



#### **Appendices**

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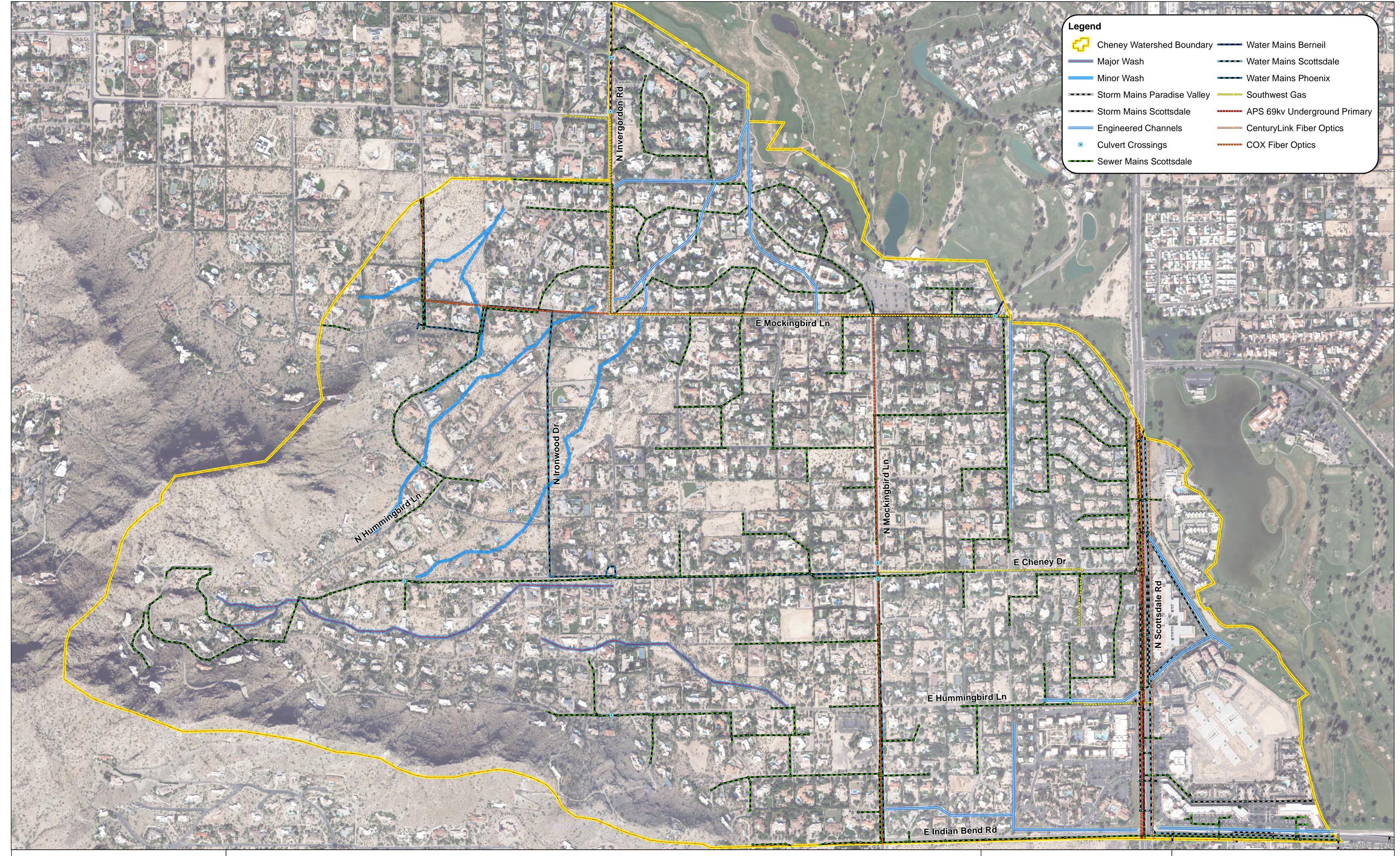
Appendix H – Evaluation Matrices



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Appendix A: Existing Facilities & Utilities Map









**Appendix B:** 

**Cheney Watershed Preliminary Alternatives (May 2016)** 



## Paradise Valley Watershed Studies

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#### **Cheney Watershed – Preliminary Alternatives**

The following preliminary alternatives are presented for Town of Paradise Valley staff for consideration and comment. Alternatives are grouped into Improvement Areas based on interdependence of component elements. Summaries below correspond with associated graphic attachments.

#### A. Improvement Area: Cheney

A.1 Alternative: Cheney 1

#### **Attachment Keynotes:**

- 1. Underground storm drain from Cheney Drive to Mockingbird Lane 10-year design storm
- 2. Bubble-up catch basins along Stallion Drive and possibly Mockingbird Lane
- 3. Sediment capture basin designed for annual sediment load
- 4. Low Impact Development improvements within considerable open frontage area
- 5. Early construction of FCDMC 10-year storm drain system outlet to benefit adjacent properties
- 6. Channel and culvert improvement at Foothill Drive
- 7. Underground storm drain in Brahman Road
- 8. Underground storm drain from 70th Street to Hummingbird Lane
- 9. Improve existing open channel as necessary for increased storm drain flow

The 66<sup>th</sup> Street storm drain (Keynote 1) is expected to capture up to the 10-year design storm from the Cheney Improvement Area, benefiting the structures and property east of the proposed alignment. The storm drain alignment passes through public rights-of-way and privately owned parcels; this alignment was chosen as least impactful to private property. The storm drain releases back to Mockingbird Lane at Stallion Drive via a series of bubble-up catch basins. Due to tight residential corridors and the surface release to Mockingbird Lane, a 10-year design storm is expected to be the maximum practical design storm for this system. The FCDMC plans for a 10-year storm drain collection system in Cheney Drive will compliment this system; the combined system is expected to capture a 50-year design storm discharge, benefitting the area east of the 66<sup>th</sup> Street up to the location of the Stallion Road surface release. North and east of this location will be benefitted only by the FCDMC 10-year collection system.

Keynote Item 5 constructs the FCDMC planned 10-year storm drain mainline and interim catch basin collection system. This mainline could then be extended in the event of the FCDMC system implementation.

The need for Keynote Items 6, 7, and 8 will be determined as part of the modeling of the storm drain trunk line system.



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#### A.2 Alternative: Cheney 2

#### Attachment Keynotes:

- 1. Underground storm drain from Cheney Drive to Mockingbird Lane 10-year design storm
- 2. Underground storm drain from Stallion Road to Indian Bend Wash 50-year design storm
- 3. Sediment capture basin designed for annual sediment load
- 4. Low Impact Development improvements within considerable open frontage area
- 5. Channel and culvert improvement at Foothill Drive
- 6. Underground storm drain in Brahman Road
- 7. Underground storm drain from 70<sup>th</sup> Street to Hummingbird Lane
- 8. Improve existing open channel as necessary for increased storm drain flow

The 66<sup>th</sup> Street storm drain (Keynote 1) is expected to capture up to the 10-year design storm from the Cheney Improvement Area, benefiting the structures and property east of the proposed alignment. The storm drain alignment passes through public rights-of-way and privately owned parcels; this alignment was chosen as least impactful to private property. The storm drain connects to the Mockingbird Lane trunk line. Due to tight residential corridors, a 10-year design storm is expected to be the maximum practical design storm for this system. The FCDMC plans for a 10-year storm drain collection system in Cheney Drive will compliment this system; the combined system is expected to capture a 50-year design storm discharge, benefitting the area east of the 66<sup>th</sup> Street. The Mockingbird Lane storm drain (Keynote 2) is an upsizing of the FCDMC proposed facility (preliminary) from a 10-year to a 50-year collection system; the result is a 50-year collection system benefiting nearly all areas in the Cheney Improvement Area. This will very likely require roadway capacity improvements in additional to underground storm drain.

The need for Keynote Items 6, 7, and 8 will be determined as part of the modeling of the storm drain trunk line system.

#### A.3 Alternative: Cheney 3

#### Attachment Keynotes:

- 1. Open channel on south side of Cheney Drive; crosses Mockingbird Lane and Scottsdale Road
- 2. Sediment capture basin designed for annual sediment load
- 3. Early construction of FCDMC 10-year storm drain system outlet to benefit adjacent properties
- 4. Channel and culvert improvement at Foothill Drive
- 5. Underground storm drain in Brahman Road
- 6. Underground storm drain from 70<sup>th</sup> Street to Cheney Drive channel

Preliminary feasibility analysis of a new channel on the south side of Cheney drive suggests a potential capacity of approximately 215 cfs without extensive modification to existing rights-of-way limits, this is between a 5-year and 10-year peak flow for Cheney Wash. The channel requires shifting Cheney Drive to the northern edge of the existing rights-of-way east of Mockingbird Lane. New easements are required in segments both west and east of Mockingbird Lane. At least 3 land owners will require 26' wide easements; and at least 6 land owners will require 6' wide easements. Sidewalk is required

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**Engineering** 

to be relocated east of 70<sup>th</sup> Street. Figure 1 and Figure 2 provide conceptual sections and rough sizing of the channel concepts.

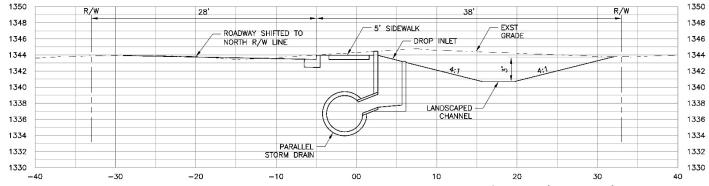


Figure 1 – Cheney Channel Typical Section with Storm Drain Overflow Inlet (Facing East)

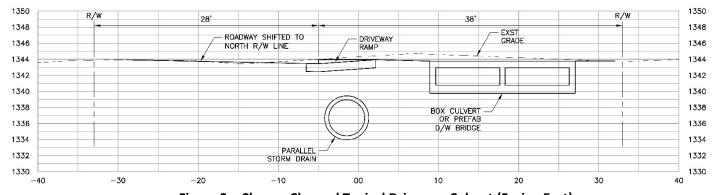


Figure 2 - Cheney Channel Typical Driveway Culvert (Facing East)

This alternative requires a capacity analysis of the existing outfall channel east of Scottsdale Road. The FCDMC plans for a 10-year storm drain collection system in Cheney Drive will compliment this system; the combined system is expected to capture a 50-year design storm discharge, benefitting nearly all areas in the Cheney Improvement Area. The channel could be designed such that low flows remain within the channel, only entering the parallel storm drains systems during large, infrequent events. This will help to reduce storm drain maintenance requirements.

Keynote Item 3 constructs the FCDMC planned 10-year storm drain mainline and interim catch basin collection system. This mainline could then be extended in the event of the FCDMC system implementation.

The need for Keynote Items 4, 5, and 6 will be determined as part of the modeling of the storm drain trunk line system.



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#### B. Improvement Area B: Mockingbird

#### **B.1 Alternative: Mockingbird 1**

#### Attachment Keynotes:

- 1. Underground storm drain in Hummingbird Lane 10-year design storm
- 2. Sediment capture basin designed for annual sediment load
- 3. Storm water retention on church property 10-year design storm volume

Mockingbird 1 collects and retains the 10-year design storm, providing protection to downstream properties along Mockingbird Lane and Indian Bend Road. The FCDMC plans for a 10-year storm drain collection system in Mockingbird Lane will compliment this system. If incorporated as an off-line basin into the FCDMC system, the combined system could potentially provide a 50-year collection capacity. This alternative requires discussion with the private land owner and grading analysis of available area to determine the approximate storage capacity.

#### **B.2 Alternative: Mockingbird 2**

#### Attachment Keynotes:

- 1. Underground storm drain in Hummingbird Lane 25-year design storm
- 2. Sediment capture basin designed for annual sediment load
- 3. Storm water retention on church property 25-year design storm volume

Mockingbird 2 collects and retains the 25-year design storm, providing protection to downstream properties along Mockingbird Lane and Indian Bend Road. The FCDMC plans for a 10-year storm drain collection system in Mockingbird Lane will compliment this system. If incorporated as an off-line basin into the FCDMC system, the combined system could potentially provide a 100-year collection capacity. This alternative requires discussion with the private land owner and volume analysis of available area to determine the final storage capacity.

#### **B.3 Alternative: Mockingbird 3**

#### Attachment Keynotes:

- 1. Underground storm drain and existing channel improvements 10-year design storm
- 2. Sediment capture basin designed for annual sediment load

Mockingbird 3 provides additional conveyance capacity to an existing channel between several private parcels east of Mockingbird Lane. Existing conditions modeling suggest that the existing channel system on the Scottsdale Plaza Resort property is adequately sized to receive this flow; this alternative does not alter existing flow paths. Channel improvements with a parallel underground storm drain pipe is expected to convey the 10-year storm event peak flow, providing benefit to the properties adjacent to the improvements. The FCDMC plans for a 10-year storm drain collection system in Mockingbird Lane will compliment this system. Together, the system is expected to collect

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the 50-year storm runoff for the properties between Mockingbird Lane and the Scottsdale Plaza Resort that are adjacent to the proposed storm drain.

#### **B.4 Alternative: Mockingbird 4**

#### **Attachment Keynotes:**

- 1. Underground storm drain and existing channel improvements 25-year design storm
- 2. Sediment capture basin designed for annual sediment load

Mockingbird 4 provides additional conveyance capacity to an existing channel between several private parcels east of Mockingbird Lane. Existing conditions modeling suggest that the existing channel system on the Scottsdale Plaza Resort property is adequately sized to receive this flow; this alternative does not alter existing flow paths. Channel improvements with a parallel underground storm drain pipe is expected to convey the 10-year storm event peak flow, providing benefit to the properties adjacent to the improvements. The FCDMC plans for a 10-year storm drain collection system in Mockingbird Lane will compliment this system. Together, the system is expected to collect the 100-year stormwater runoff for the properties between Mockingbird Lane and the Scottsdale Plaza Resort that are adjacent to the proposed storm drain.

#### C. Improvement Area: Hummingbird

#### **Attachment Keynotes:**

- 1. Sediment collection ditch and underground storm drain 10-Year, 50-year, and 100-year design storms
- 2. Alternative to the wash outfall; this option is available if an appropriate alternative has been selected for the Mockingbird Improvement Area.

Alternatives Hummingbird 1, Hummingbird 2, and Hummingbird 3 vary only in design storm return period. Each is intended to collect hillside stormwater and sediment in a parallel ditch system with stormwater inlets elevated above the ditch floor. The ditch system is not continuous though the project; rather, it is segmented between driveways and may be absent where hillside inflows are not expected. The purpose of this is to minimize the potential to alter existing flow paths should the system be overwhelmed. The stormwater collected in the catch basins enters a parallel storm drain system. The storm drain either enters the existing parallel wash, or, if the selected alternative for the Hummingbird Lane Improvement Area includes an appropriately sized storm drain, continues east. Figure 3 is a conceptual section of the collection system.



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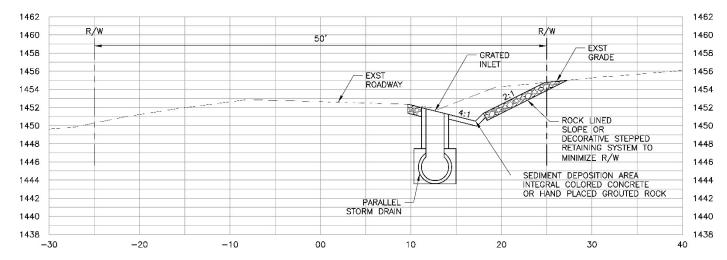


Figure 3 – Hillside Sediment Collection Ditch with Storm Drain Inlet (Faces East)

#### D. Improvement Area: Quartz Mountain

#### **Attachment Keynotes:**

- 1. Sediment collection ditch and underground storm drain 10-Year, 50-year, and 100-year design storms
- 2. Cheney Wash bank protection measures 100-year design storm

Alternatives Quartz Mountain 1, Quartz Mountain 2, and Quartz Mountain 3 vary only in design storm return period. Each is intended to collect hillside stormwater and sediment in a parallel ditch system with stormwater inlets elevated above the ditch floor. The ditch system is not continuous though the project; rather, it is segmented between driveways and may be absent where hillside inflows are not expected. The purpose of this is to minimize the potential to alter existing flow paths should the system be overwhelmed. The stormwater collected in the catch basins enters a parallel storm drain system. The storm drain enters Cheney Wash. **Figure 3** is a conceptual section of the collection system.

#### E. Improvement Area: Foothill

#### Attachment Keynotes:

1. Sediment collection ditch and underground storm drain – 10-Year, 50-year, and 100-year design storms

Alternatives Foothill 1, Foothill 2, and Foothill 3 vary only in design storm return period. Each is intended to collect hillside stormwater and sediment in a parallel ditch system with stormwater inlets elevated above the ditch floor. The ditch system is not continuous though the project; rather, it is segmented between driveways and may be absent where hillside inflows are not expected. The purpose of this is to minimize the potential to alter existing flow paths should the system be overwhelmed. The stormwater collected in the catch basins enters a parallel storm drain system. The storm drain enters the adjacent wash. **Figure 3** is a conceptual section of the collection system.

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## Paradise Valley Watershed Studies

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F. Improvement Area: Maverick

F.1 Alternative: Maverick 1

#### Attachment Keynotes:

1. Underground storm drain and existing channel improvements – 10-year design storm

Maverick 1 provides additional conveyance capacity to an existing channel between several private parcels with an outfall to Indian Bend Wash. Channel improvements with a parallel underground storm drain pipe are expected to convey the 10-year storm event peak flow, providing benefit to the properties adjacent to the improvements and southeast of the improvements along 68<sup>th</sup> Street. The FCDMC plans for a 10-year storm drain collection system in Invergordon Road will compliment this system. Together, the system is expected to collect the 50-year stormwater runoff for the properties between Invergordon Road and Indian Bend Wash.

#### F.2 Alternative: Maverick 2

#### **Attachment Keynotes:**

- 1. Underground storm drain and existing channel improvements 10-year design storm
- 2. Underground storm drain in Maverick Road 50-year design storm
- 3. Sediment capture basin designed for annual sediment load
- 4. Underground storm drain in Invergordon Road; connects to existing storm drain 10-year design storm

Maverick 2 provides additional conveyance capacity to an existing channel between several private parcels with an outfall to Indian Bend Wash. Channel improvements with a parallel underground storm drain pipe are expected to convey the 10-year storm event peak flow, providing benefit to the properties adjacent to the improvements and southeast of the improvements along 68<sup>th</sup> Street. Further, a new storm drain system in Maverick Road with a 50-year design storm capacity increases the benefit properties along Maverick Road. At the junction with the 10-Year storm drain system (Keynote 1) a split occurs. A 10-year storm drain system then continues in Invergordon road, connecting to the existing system at Mockingbird Lane. The FCDMC currently has preliminary plans for a 10-year storm drain collection system in Maverick Road and Invergordon Road – this project represents an upsizing to that system on Maverick Road and early construction of that system on Invergordon Road between Maverick Road and Mockingbird Lane.



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#### **G.** Spot Improvements

The following spot improvements do not involve competing alternatives. However, once their benefit is confirmed through analysis, they will be included in the Capital Improvement Plan prioritization.

#### G.1 Spot Improvement A

#### Attachment Keynotes:

- 1. Extend existing 2-barrel 30-inch diameter pipe culvert approximately 400' to south of Mockingbird Lane
- 2. Sediment capture basin designed for annual sediment load

#### **G.2** Spot Improvement B

#### **Attachment Keynotes:**

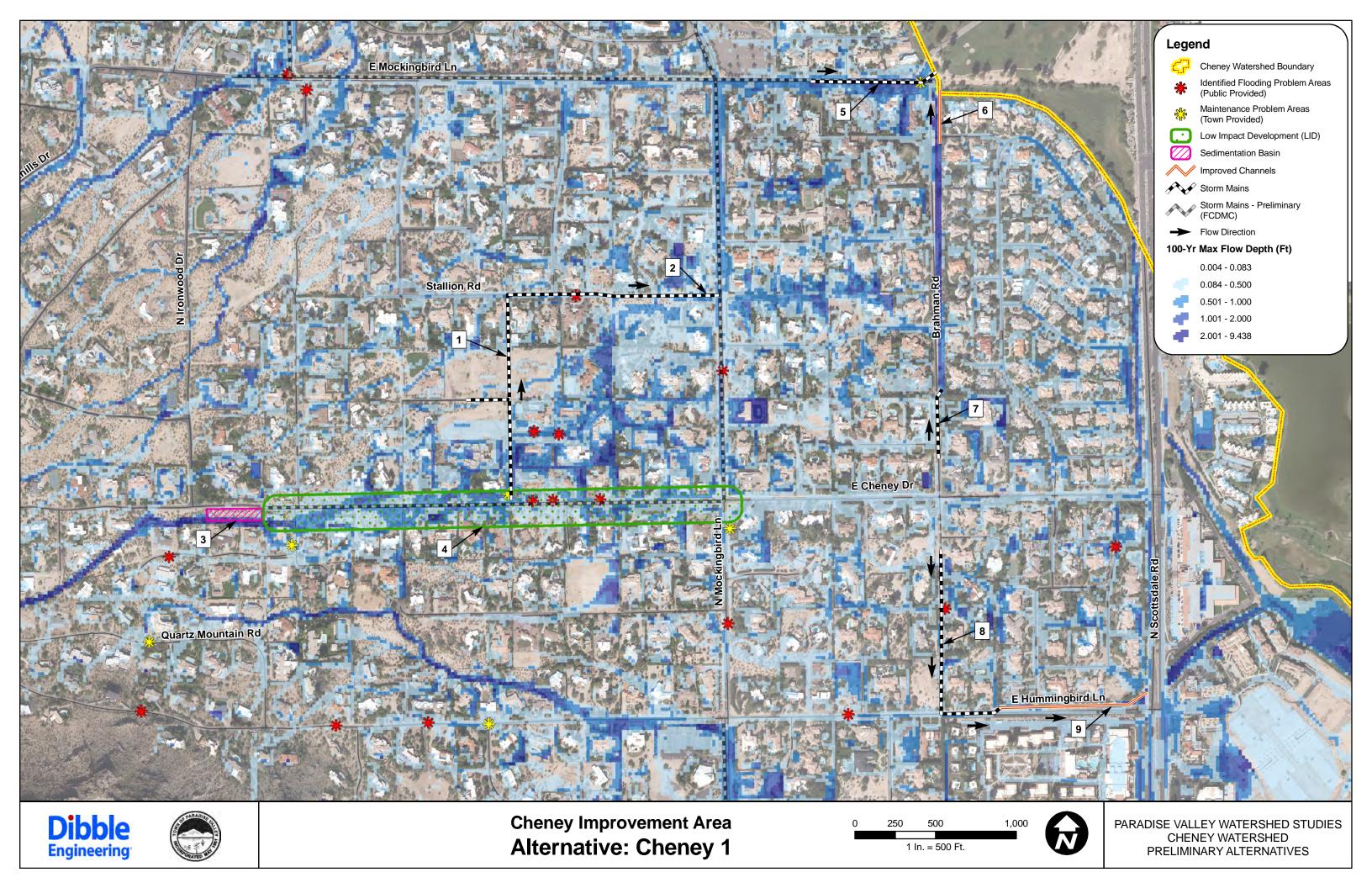
- 3. Improve existing at-grade crossing to reduce the need for regular maintenance after storm events.
- 4. Sediment capture basin designed for annual sediment load

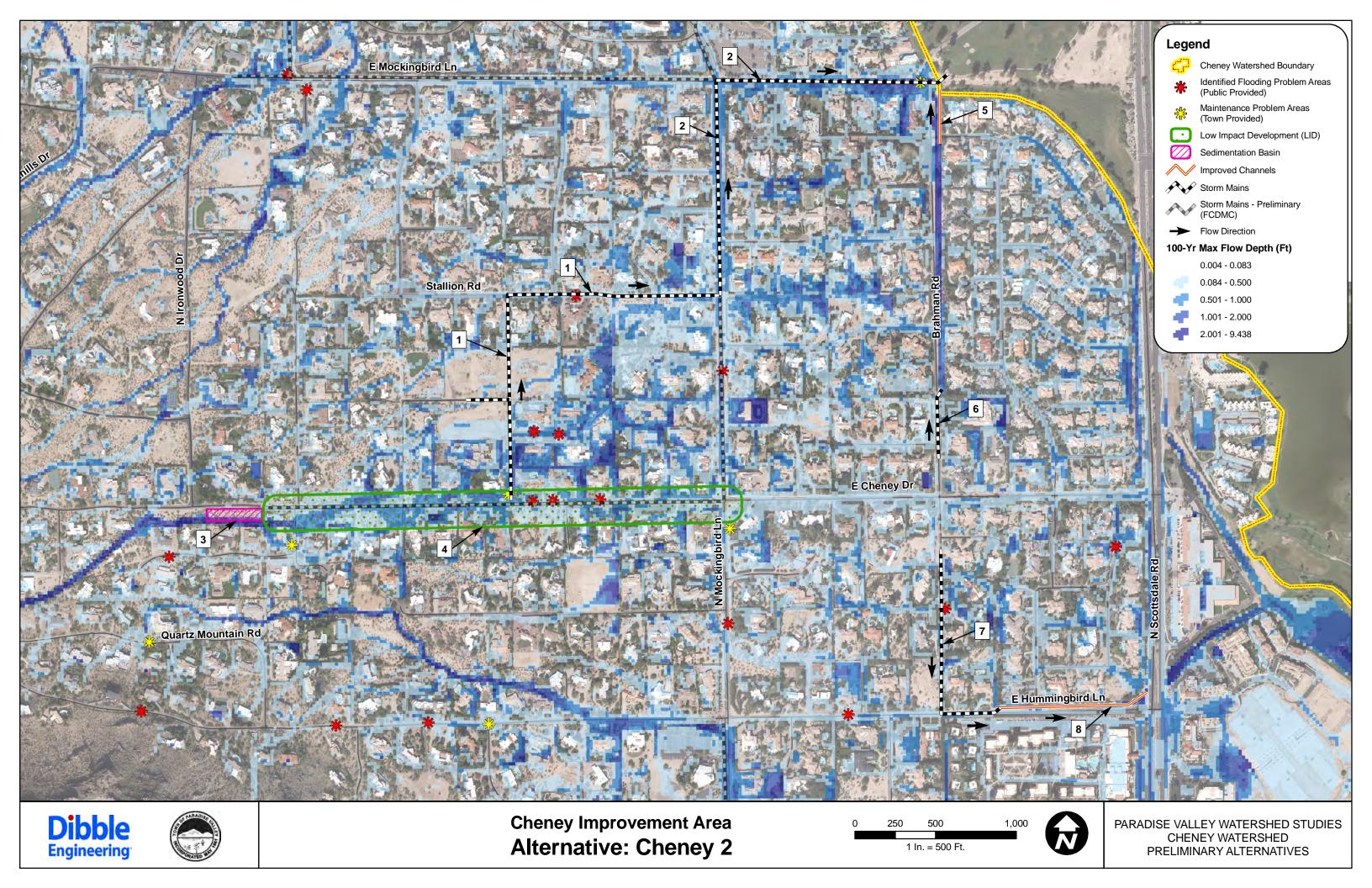
#### G.3 Spot Improvement C

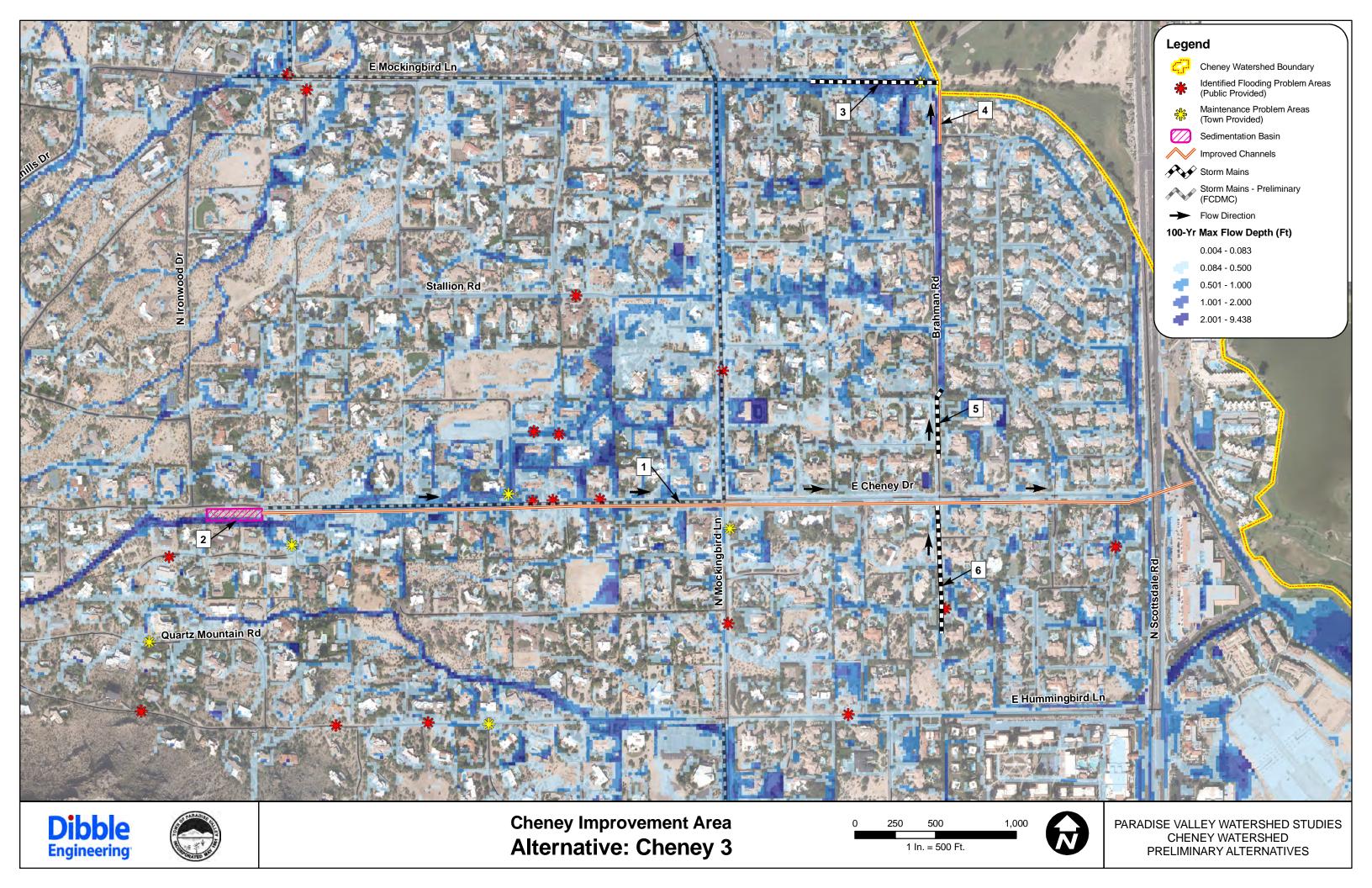
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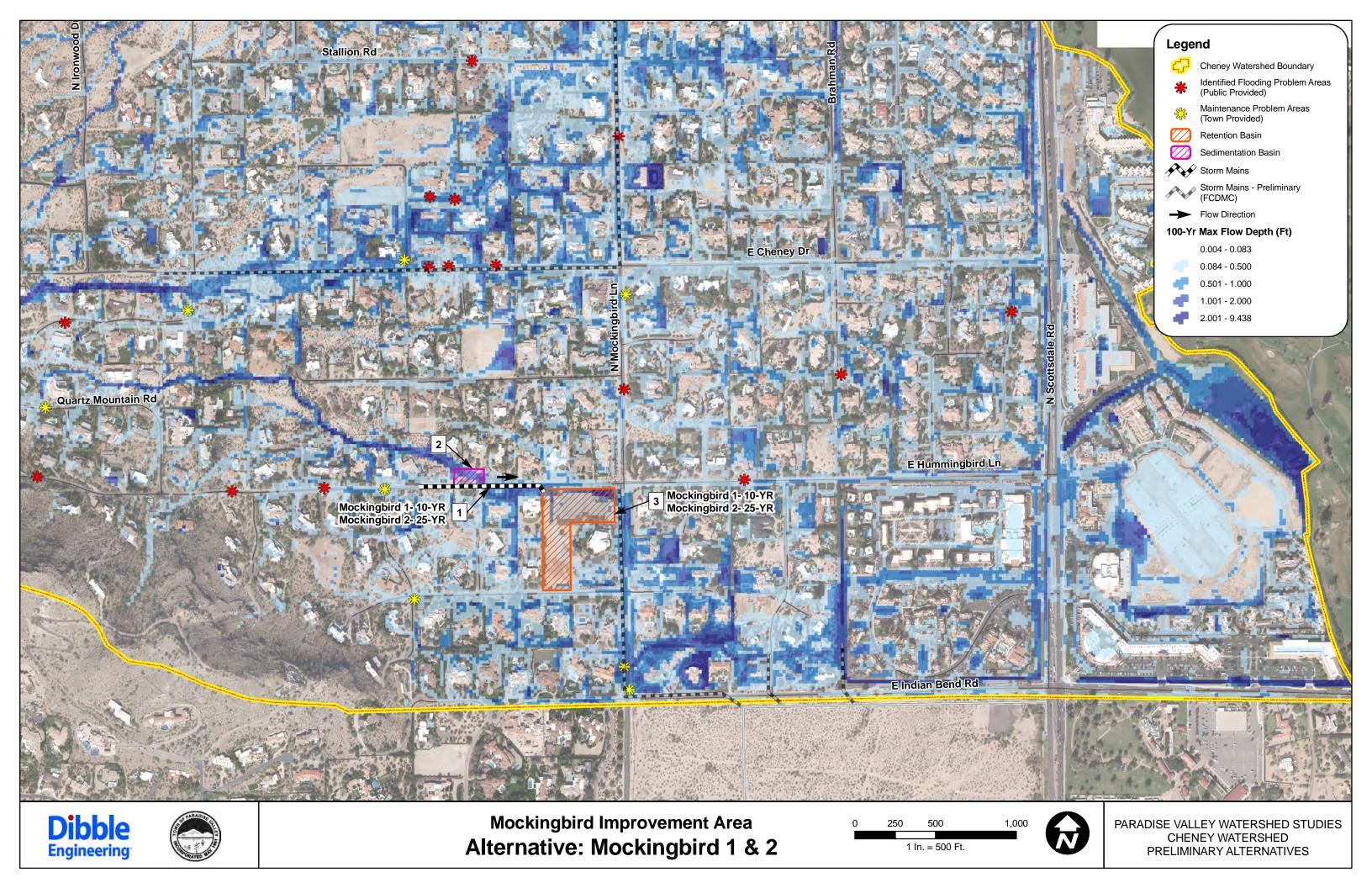
5. Improve existing culvert to provide 100-year conveyance without breakout to private parcel east of Ironwood Drive.

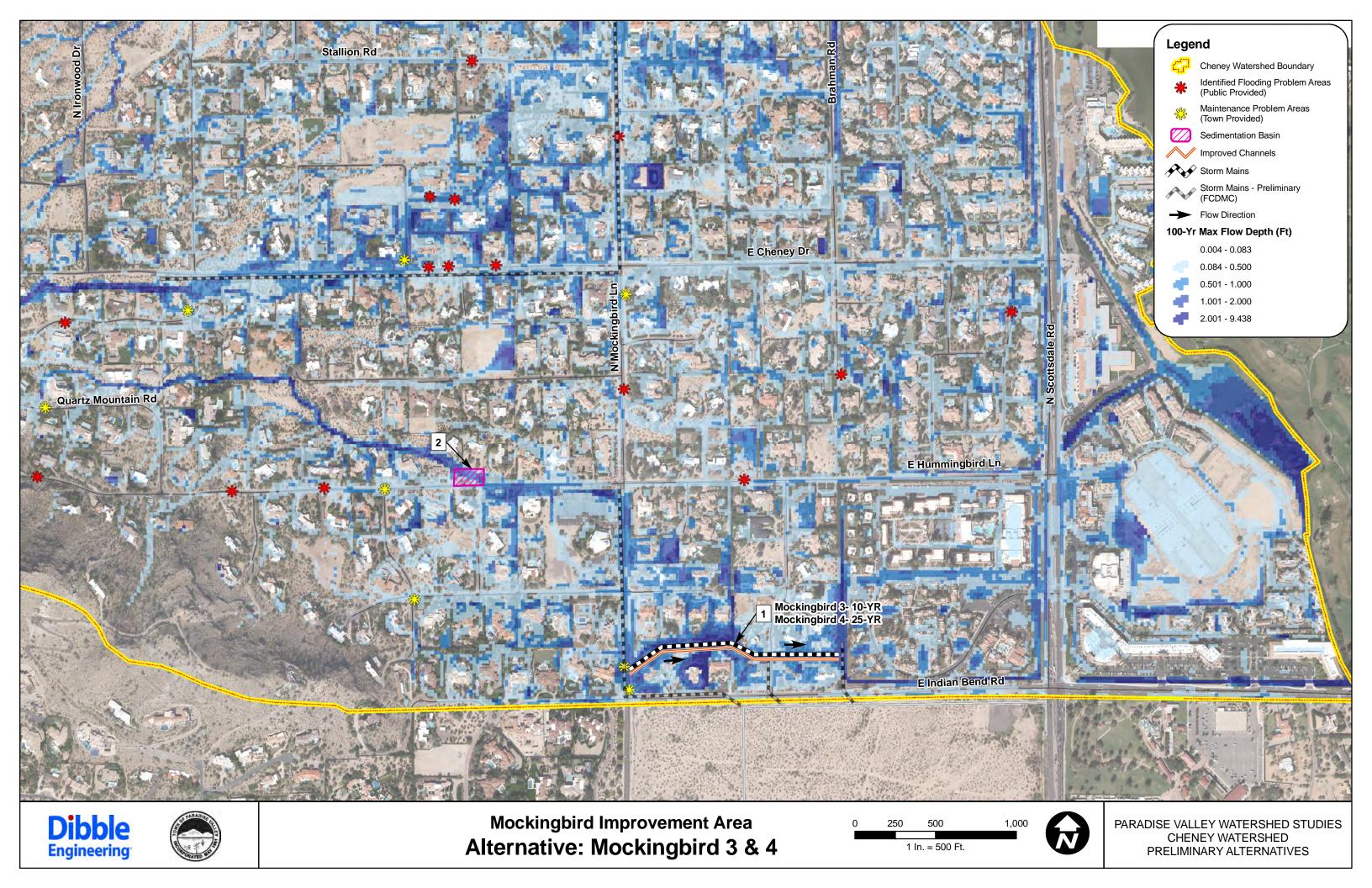
Paradise Valley Watershed Studies Cheney Watershed Preliminary Alternatives Page 7 Paradise Valley Watershed Studies Cheney Watershed Preliminary Alternatives Page 8

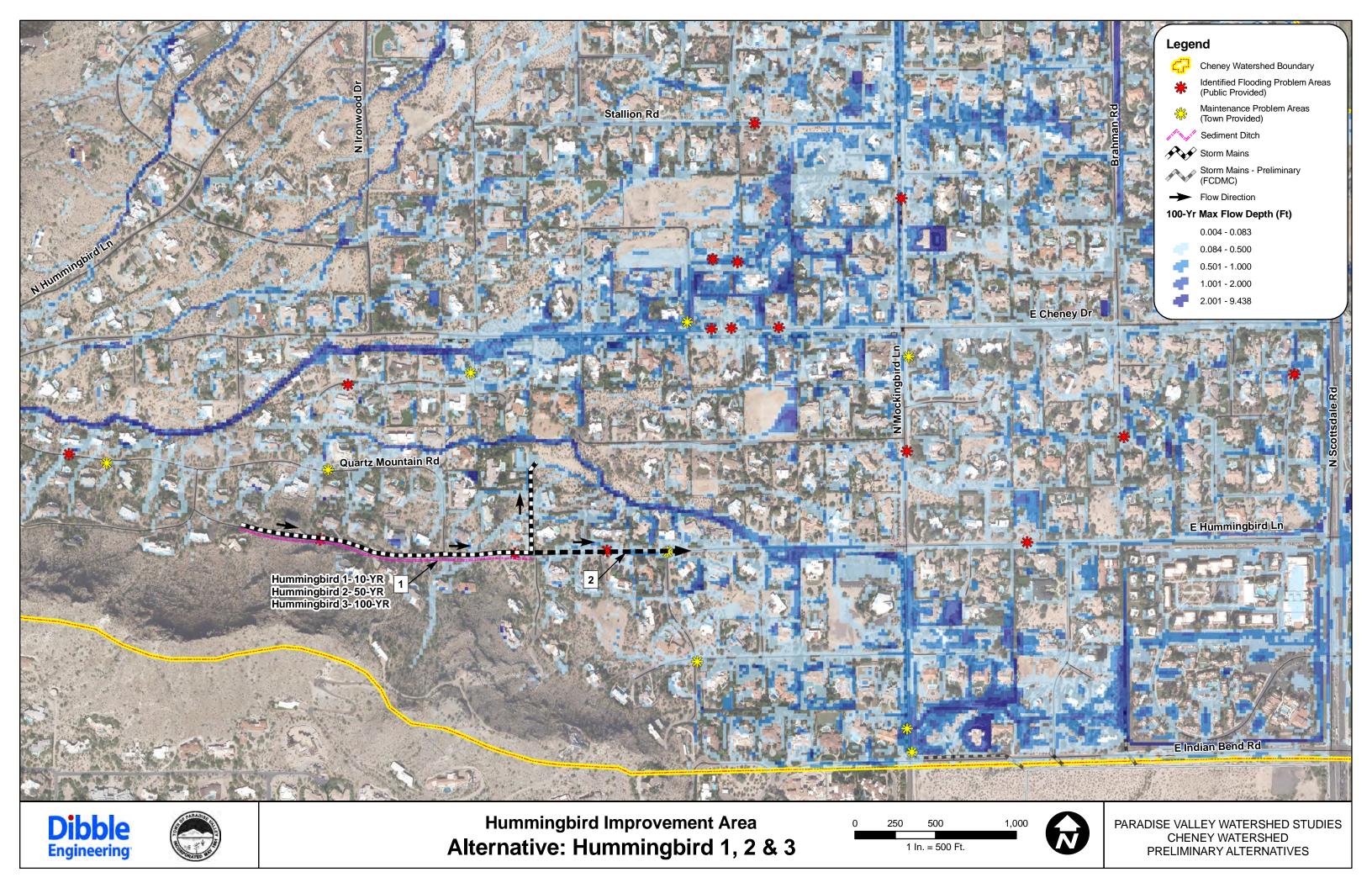


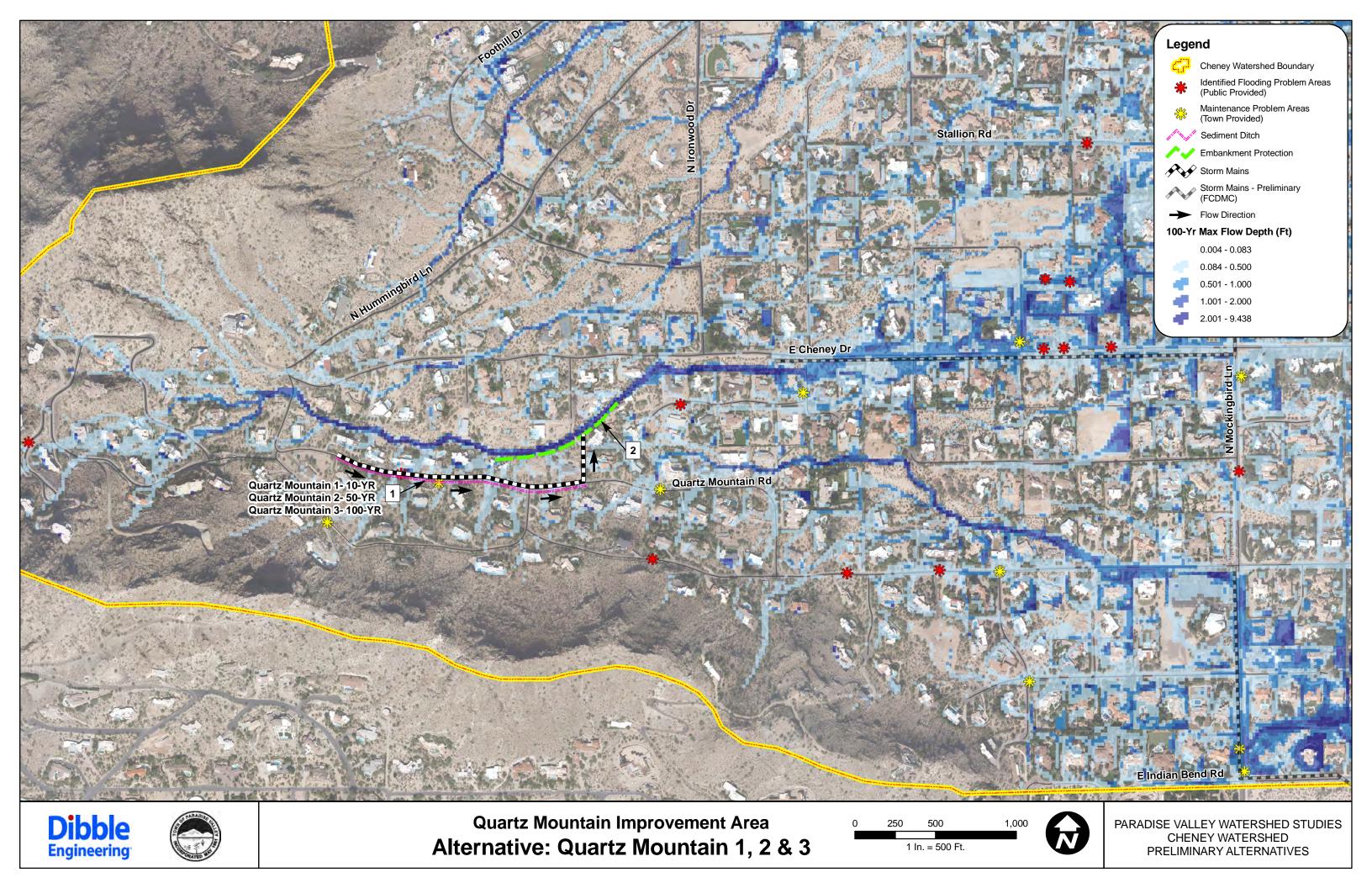


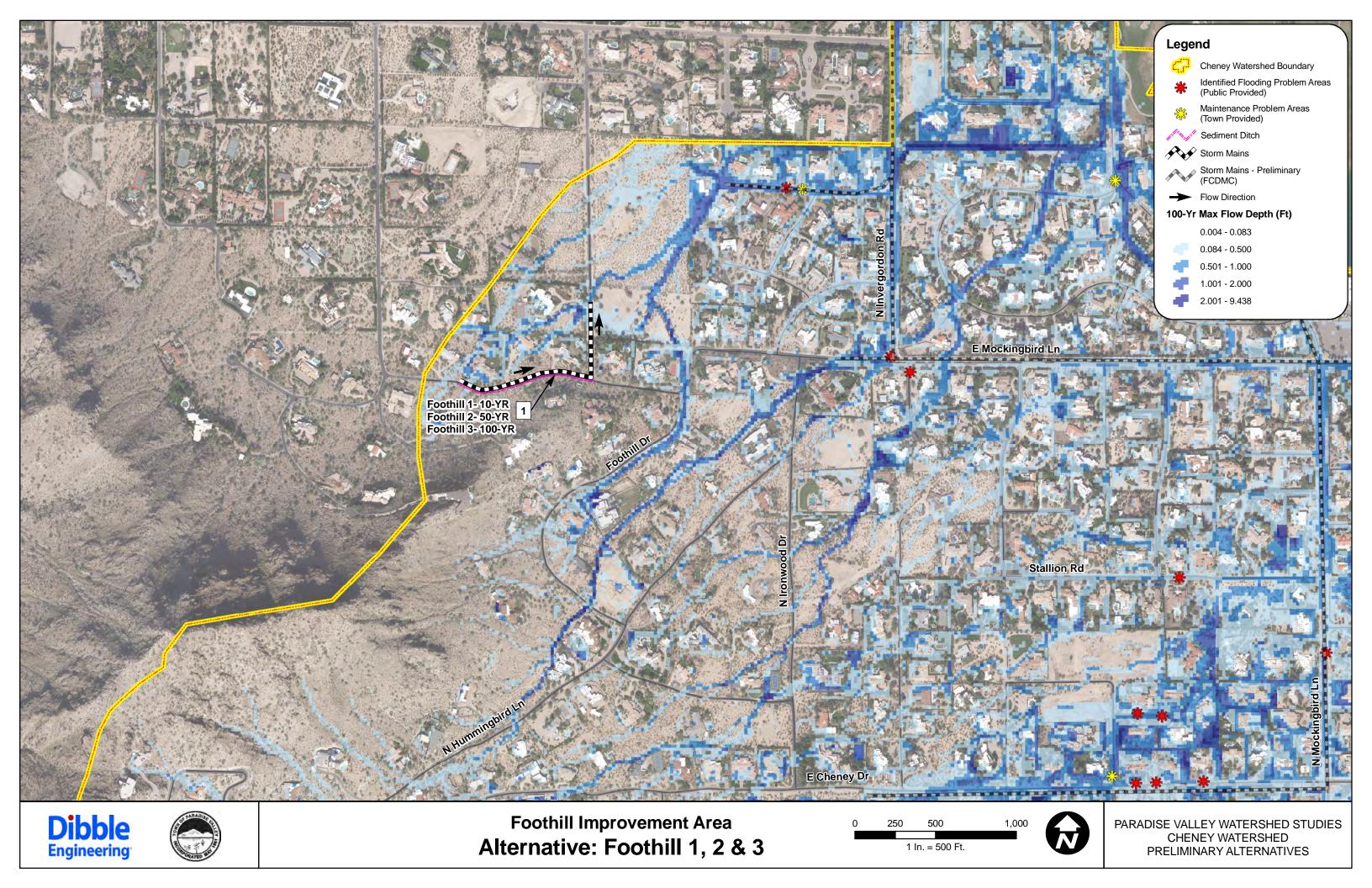


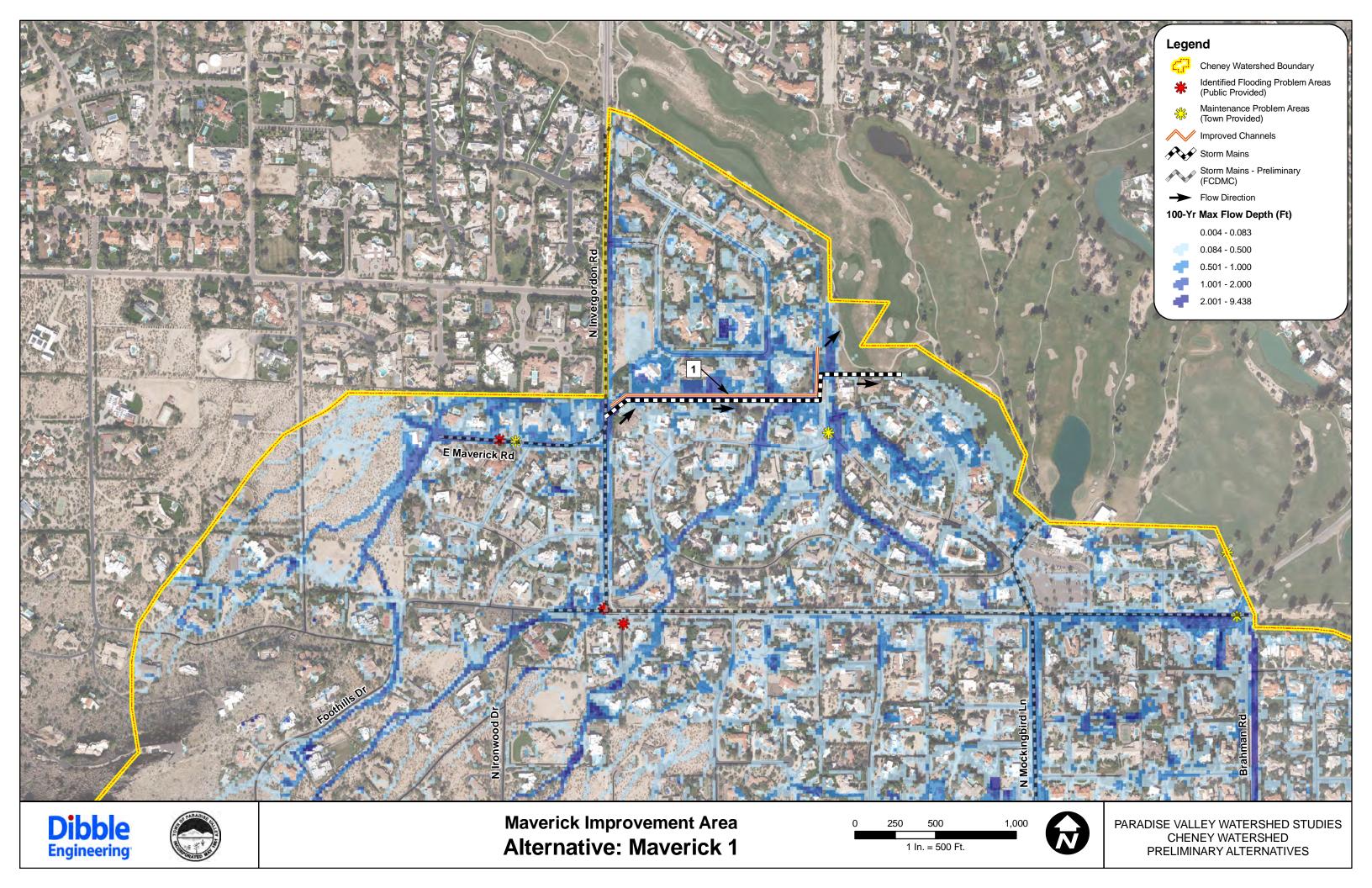


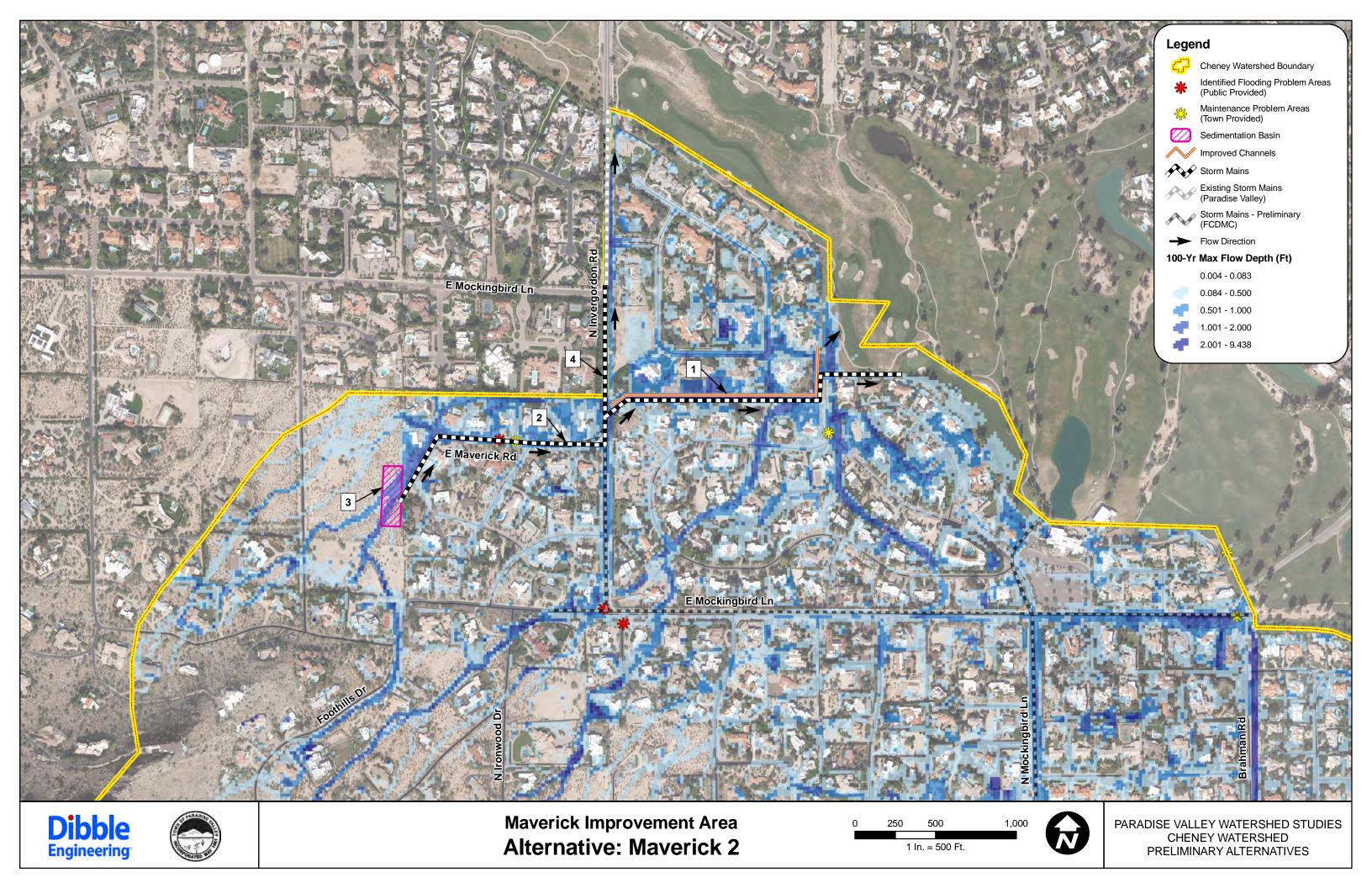


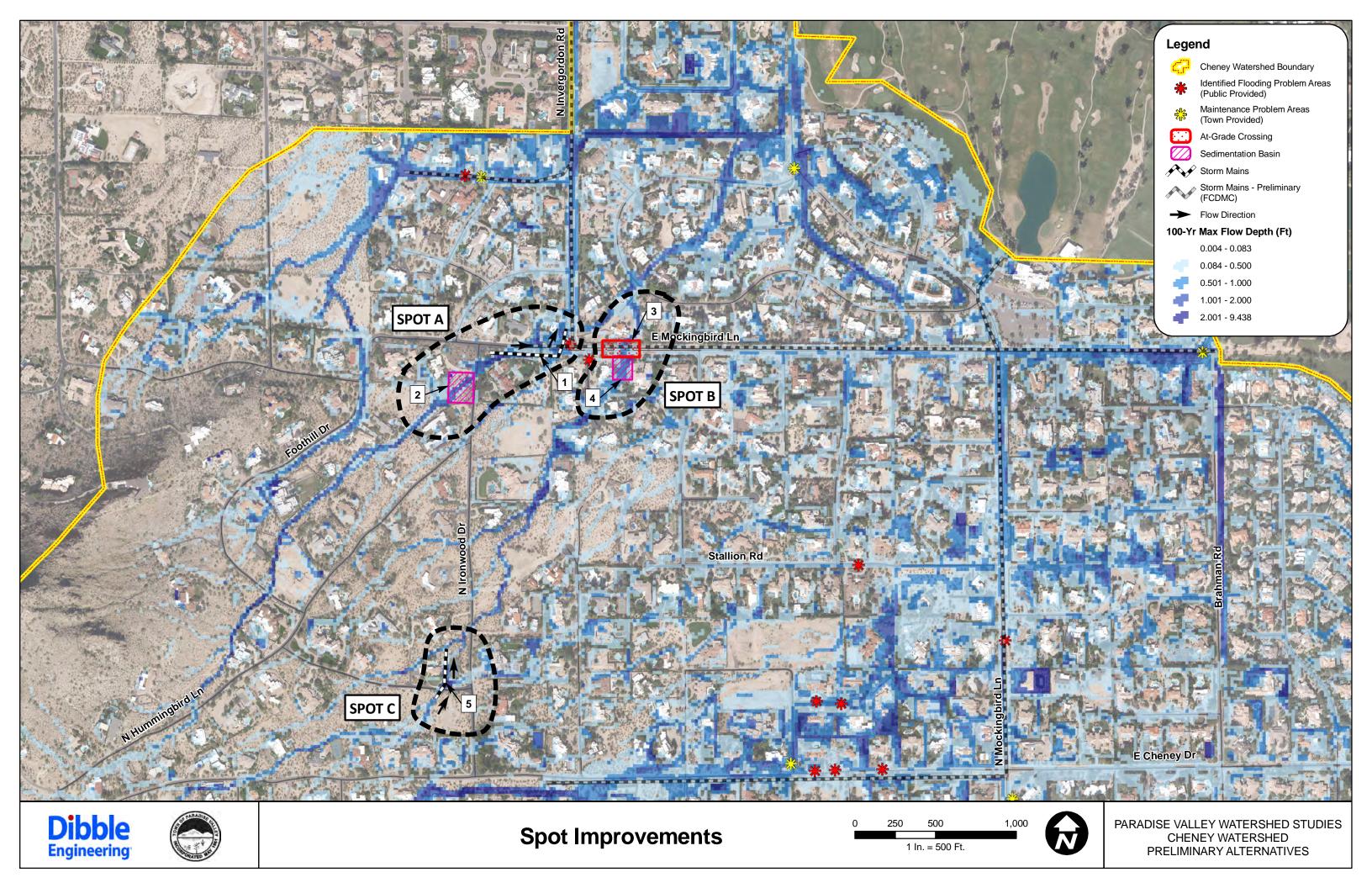




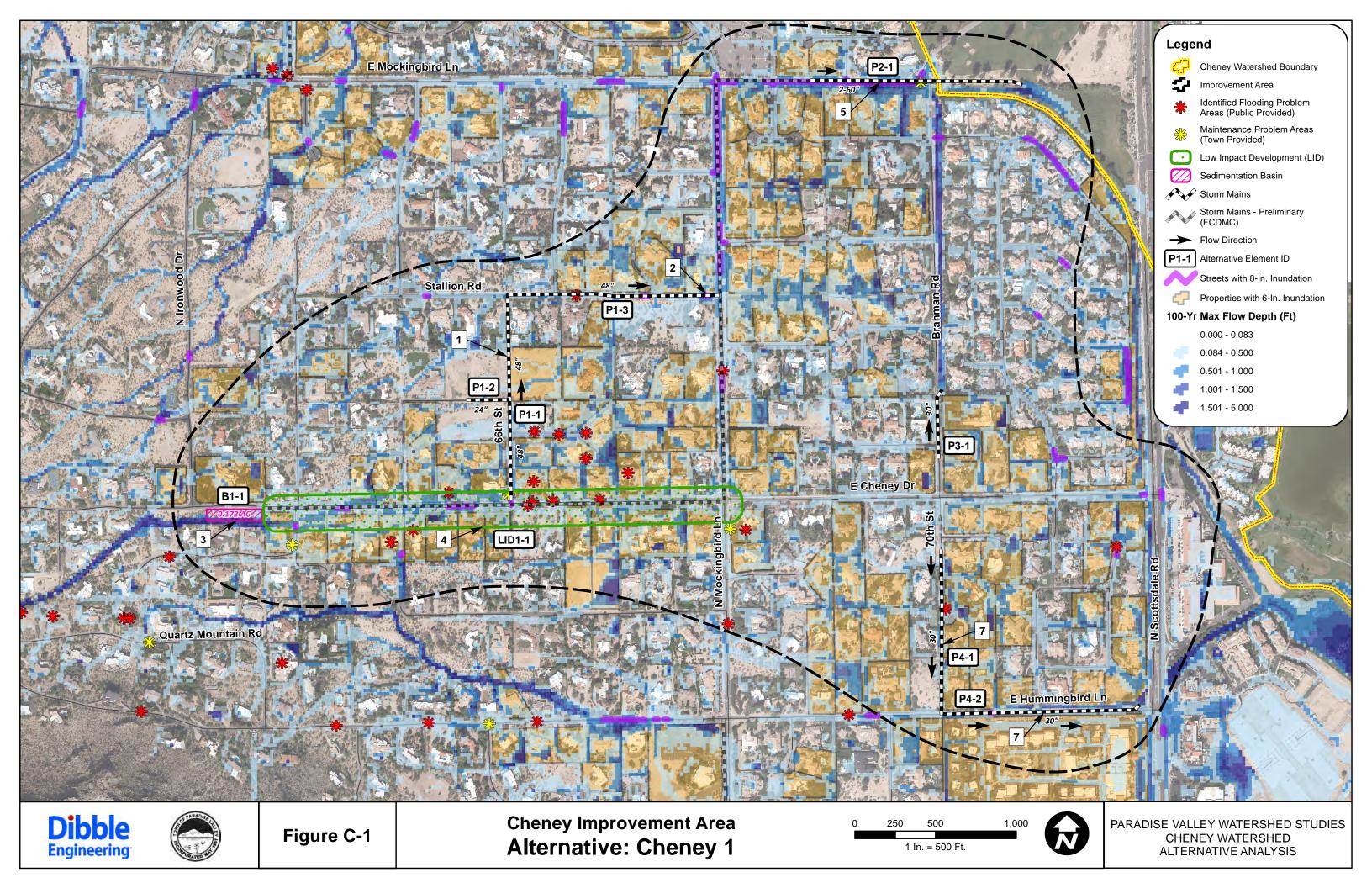


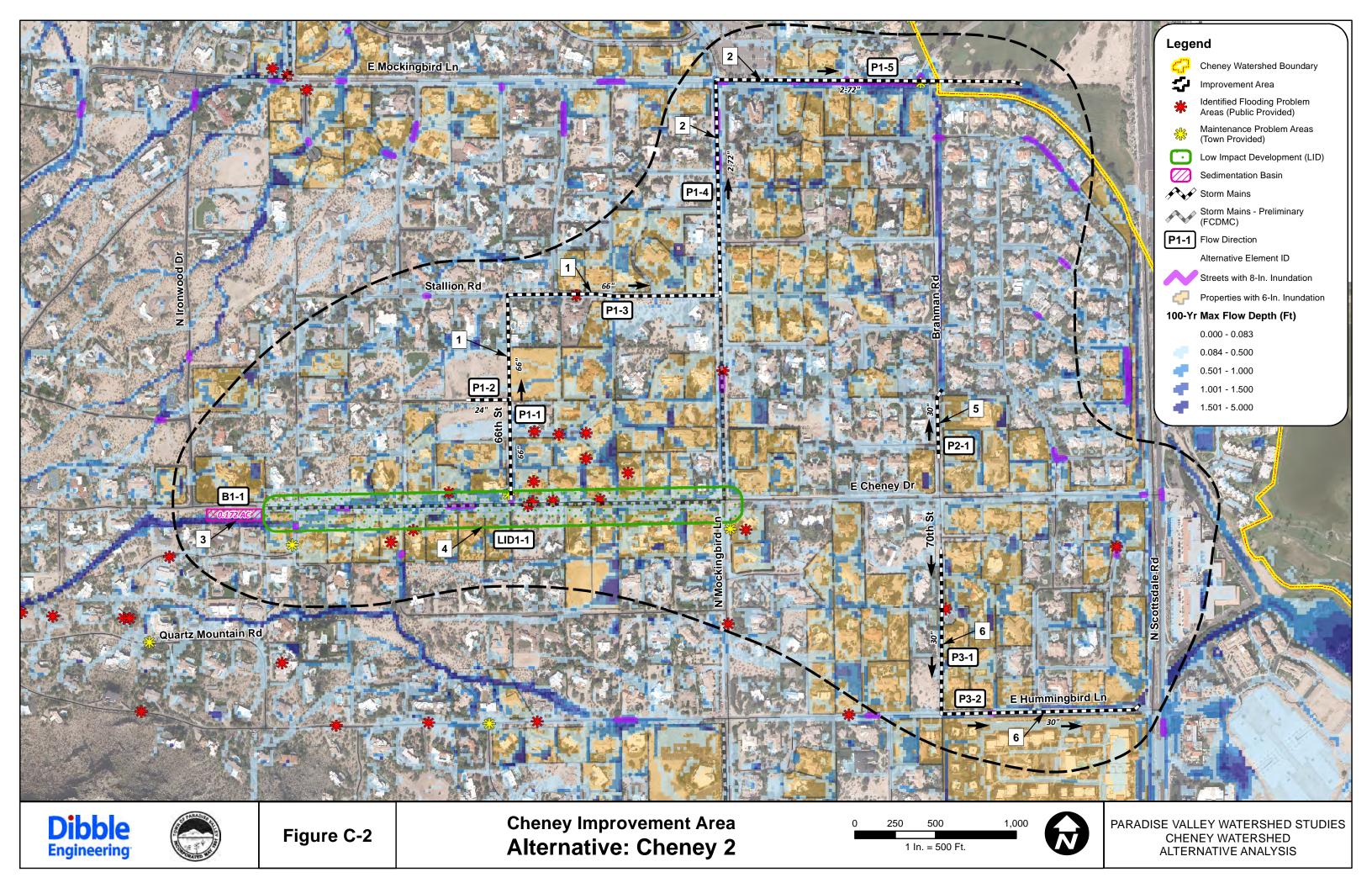


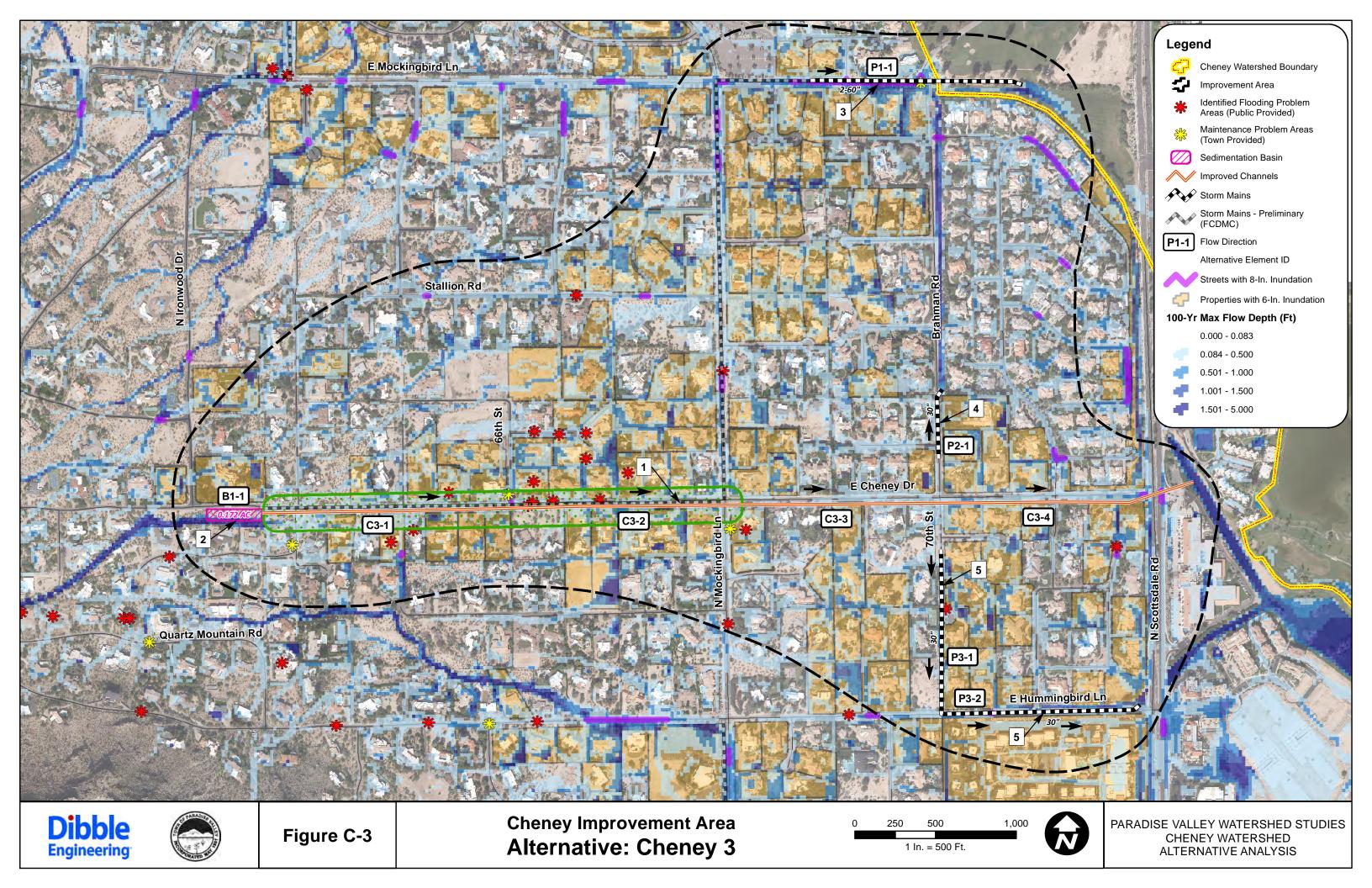


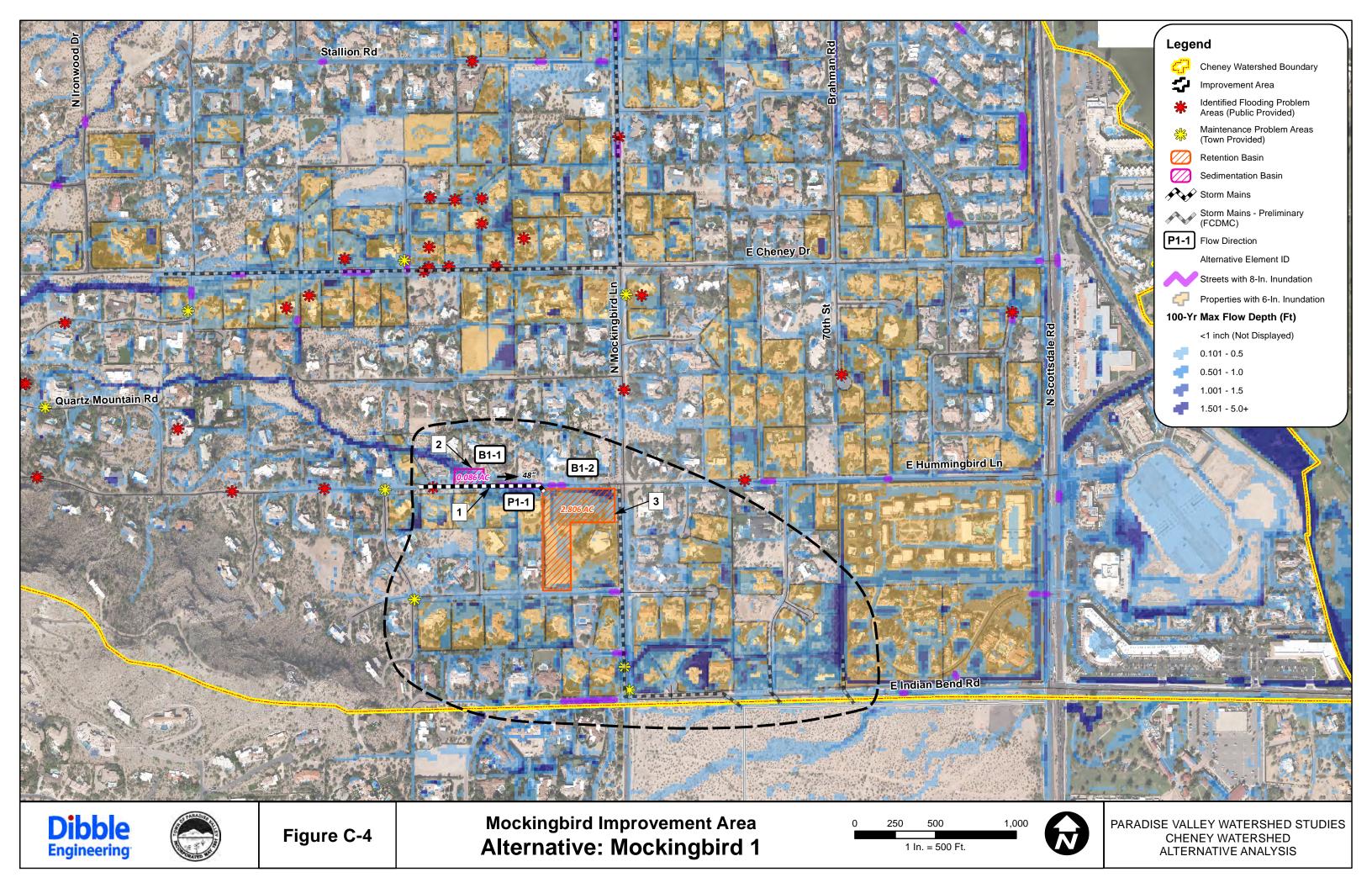


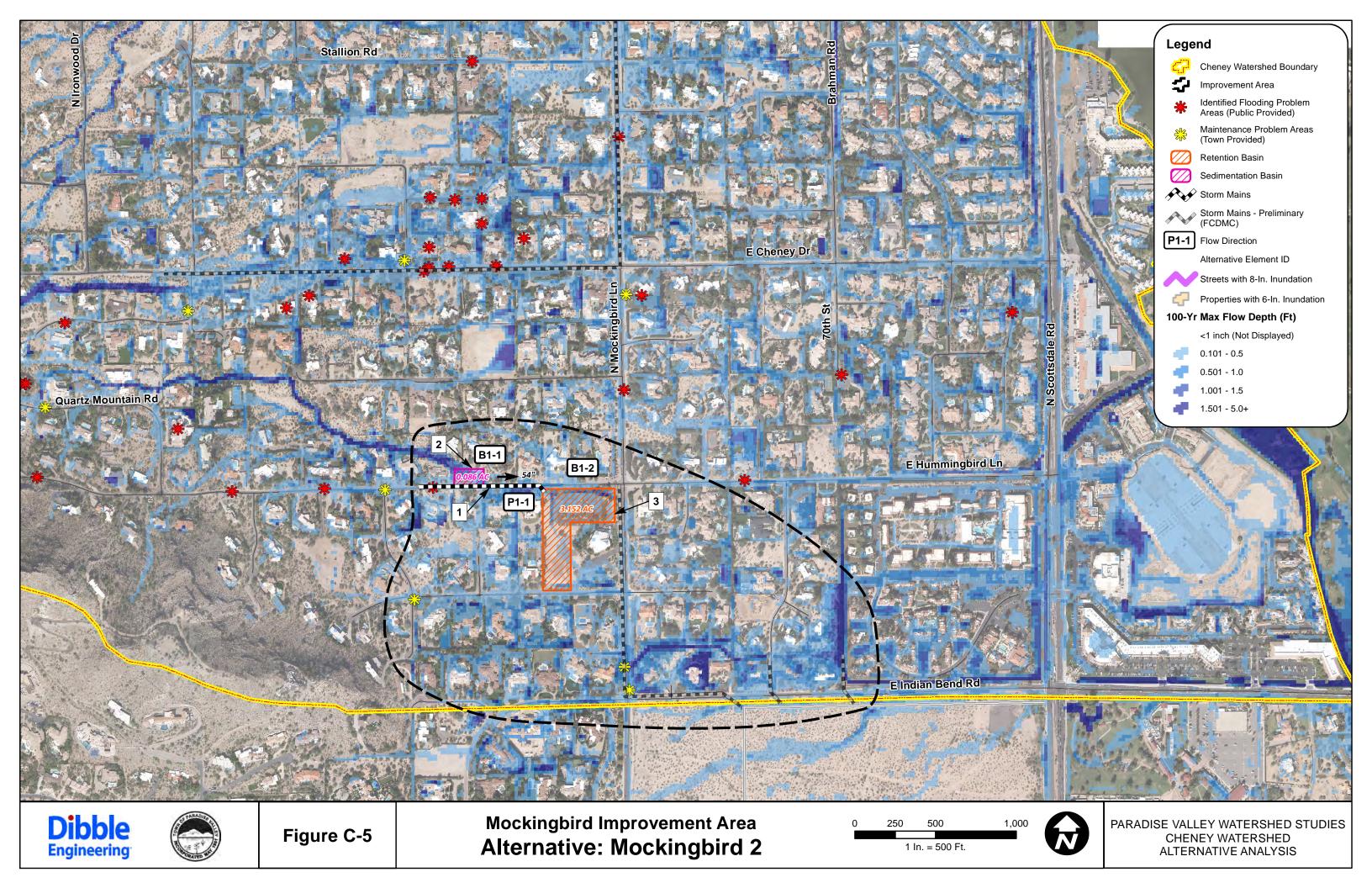
# Appendix C: 100-Year Modeled Alternatives Inundation Maps

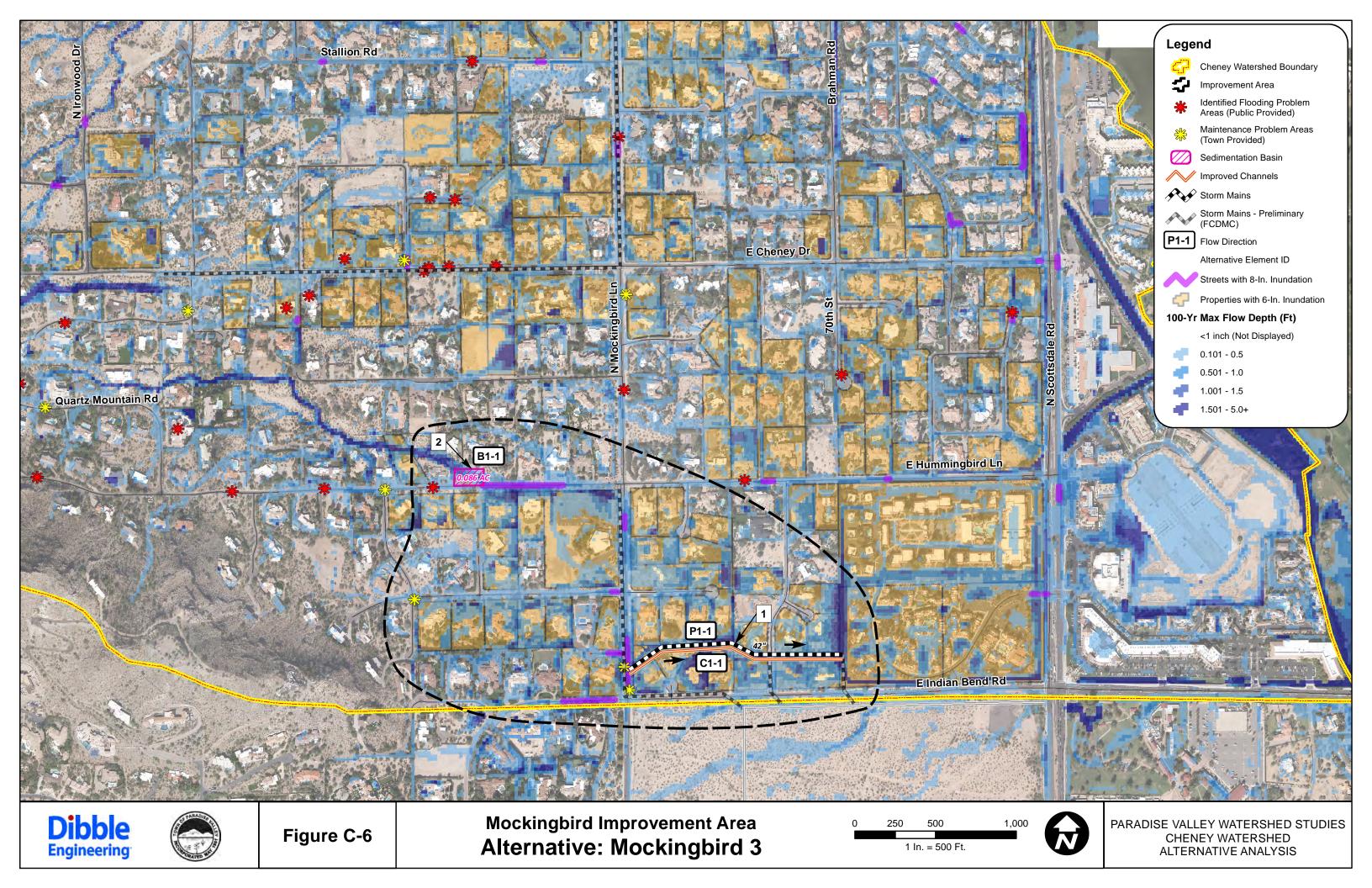


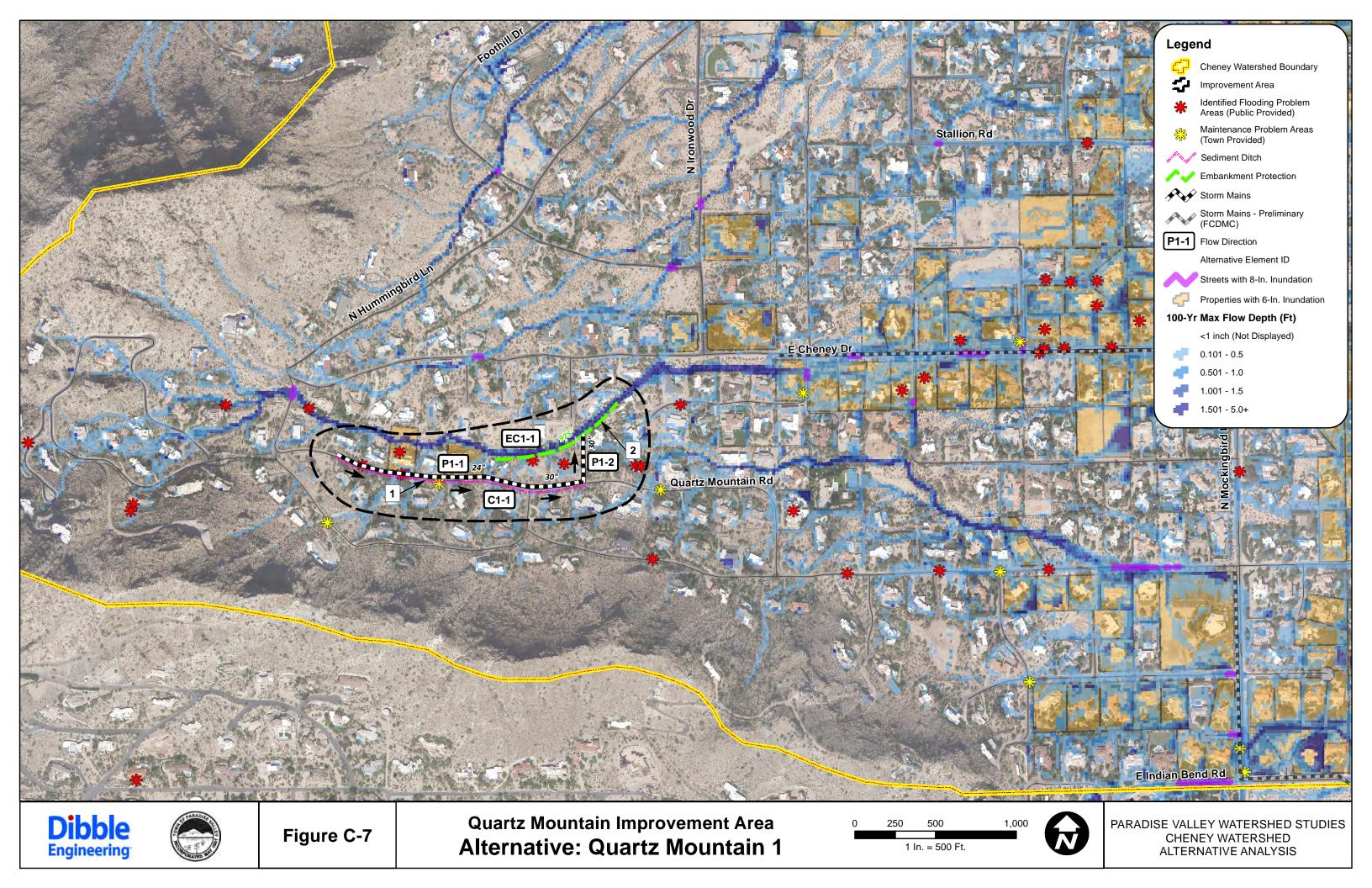


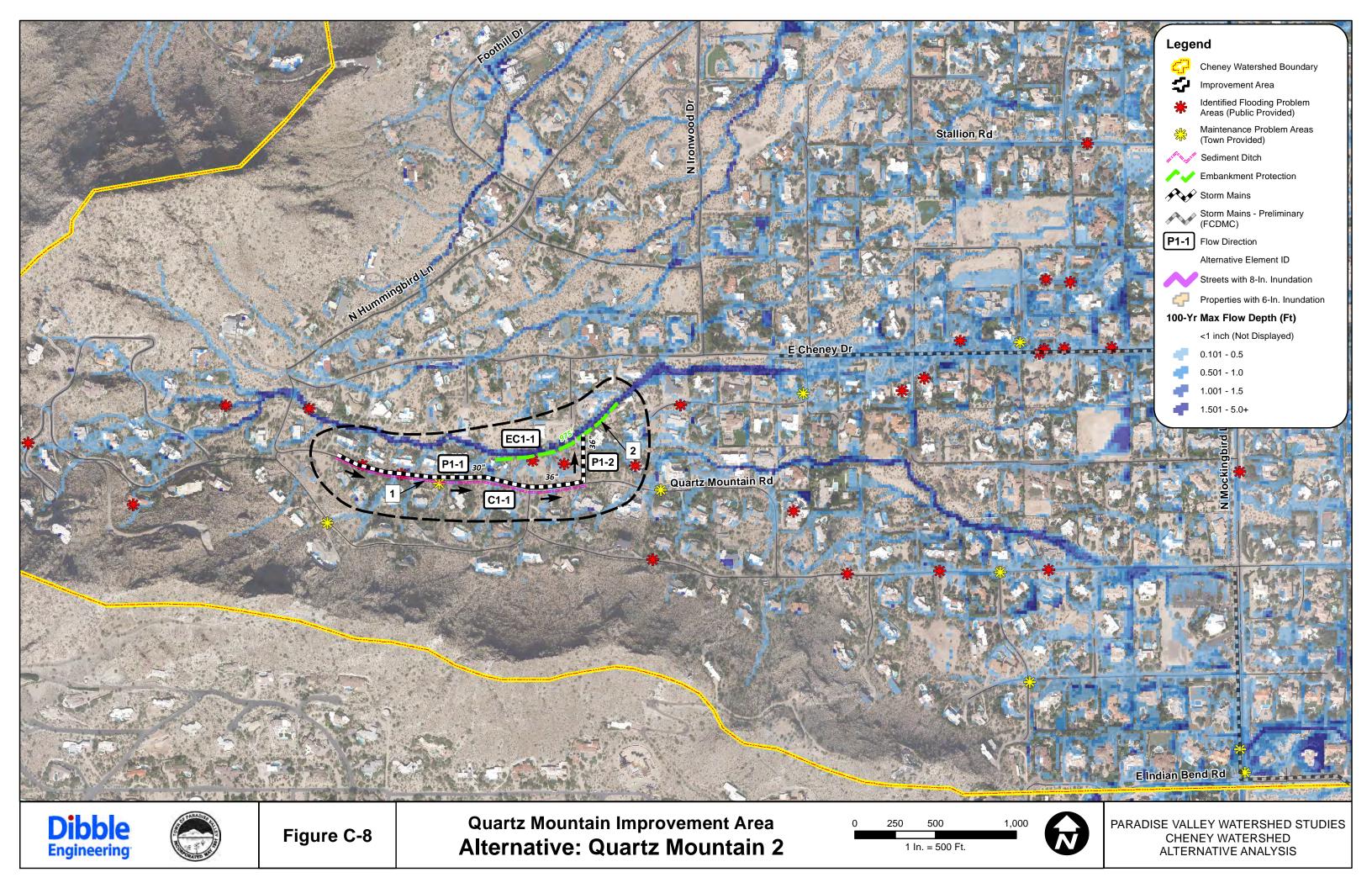


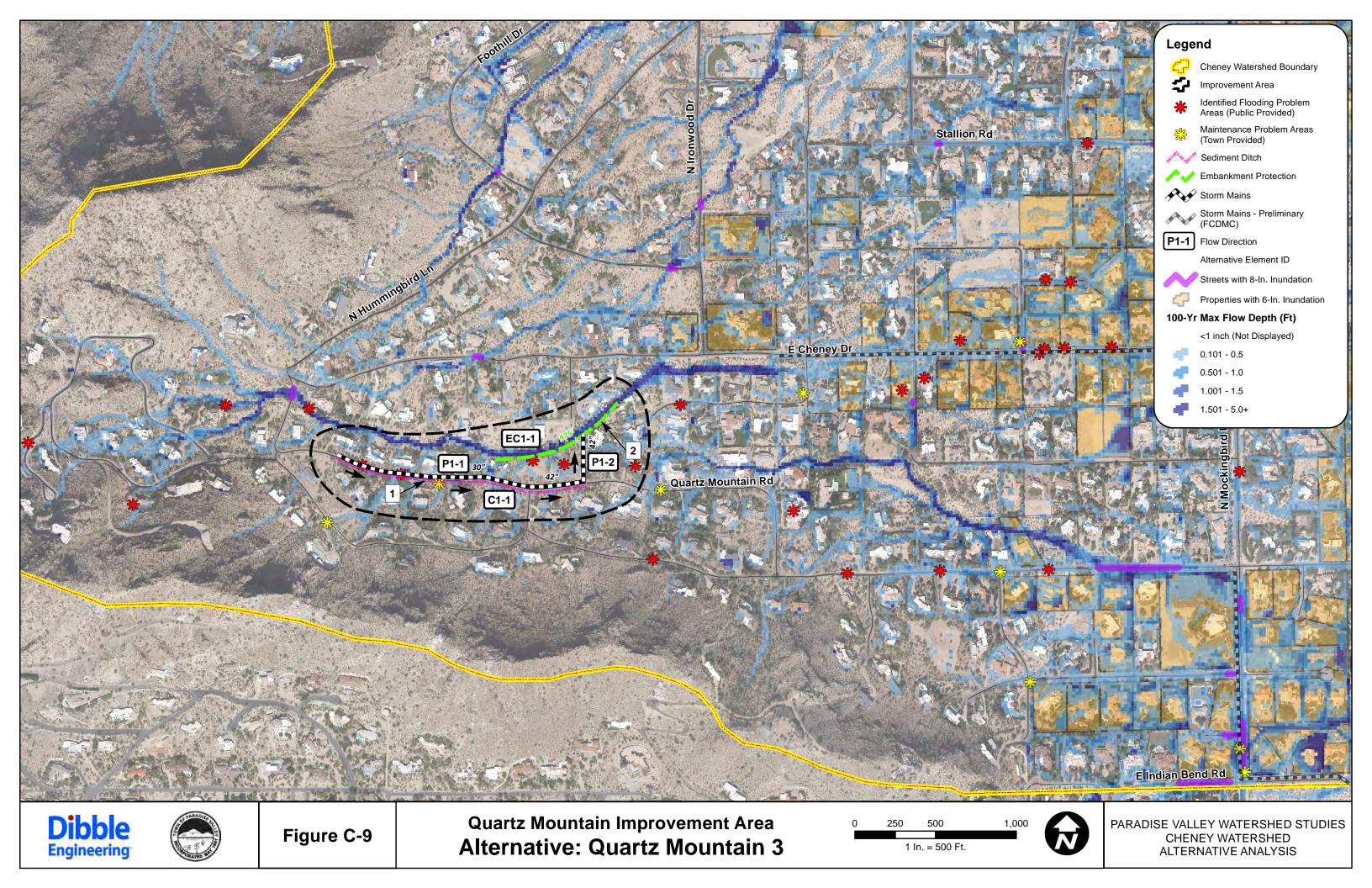


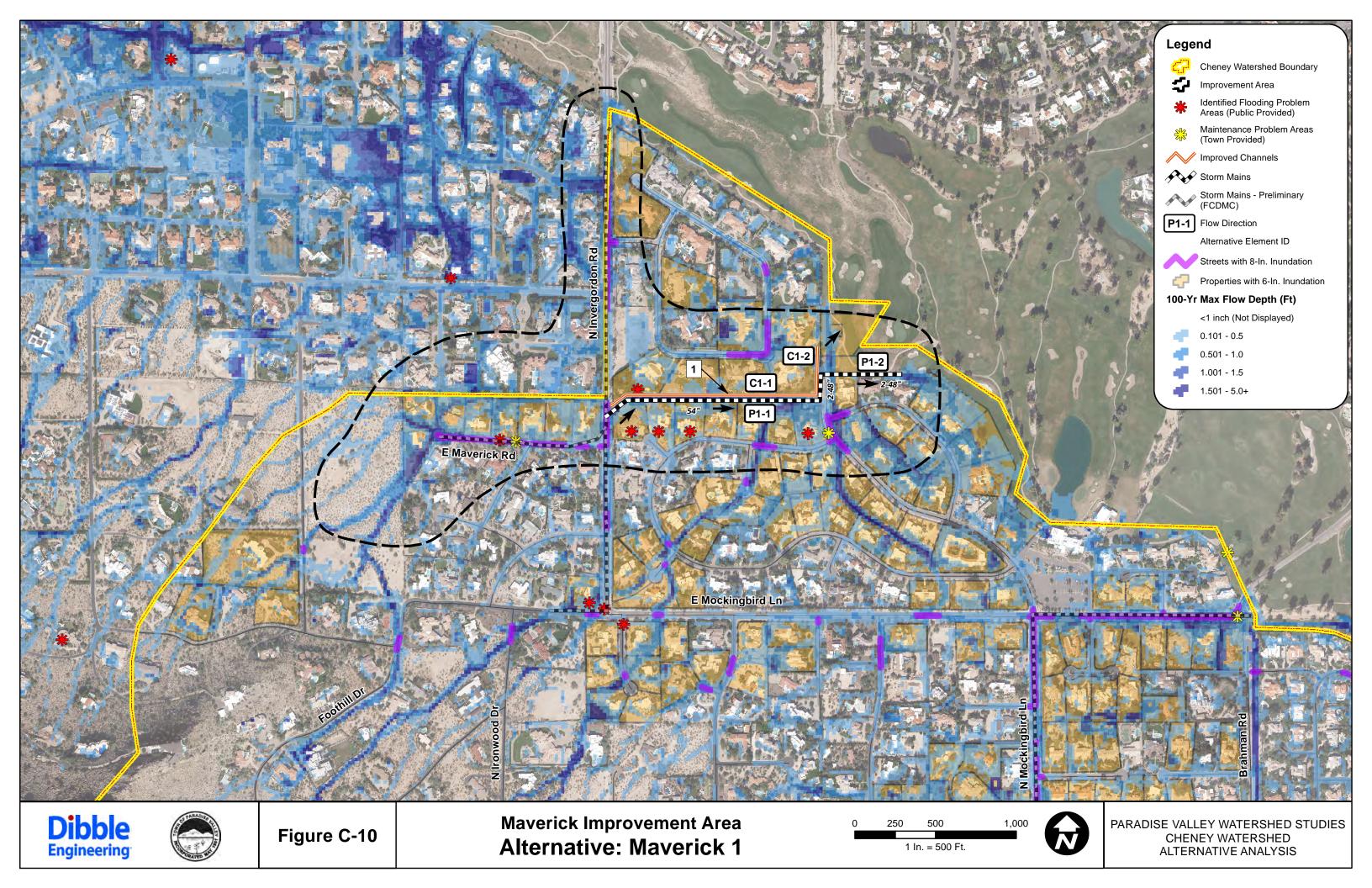


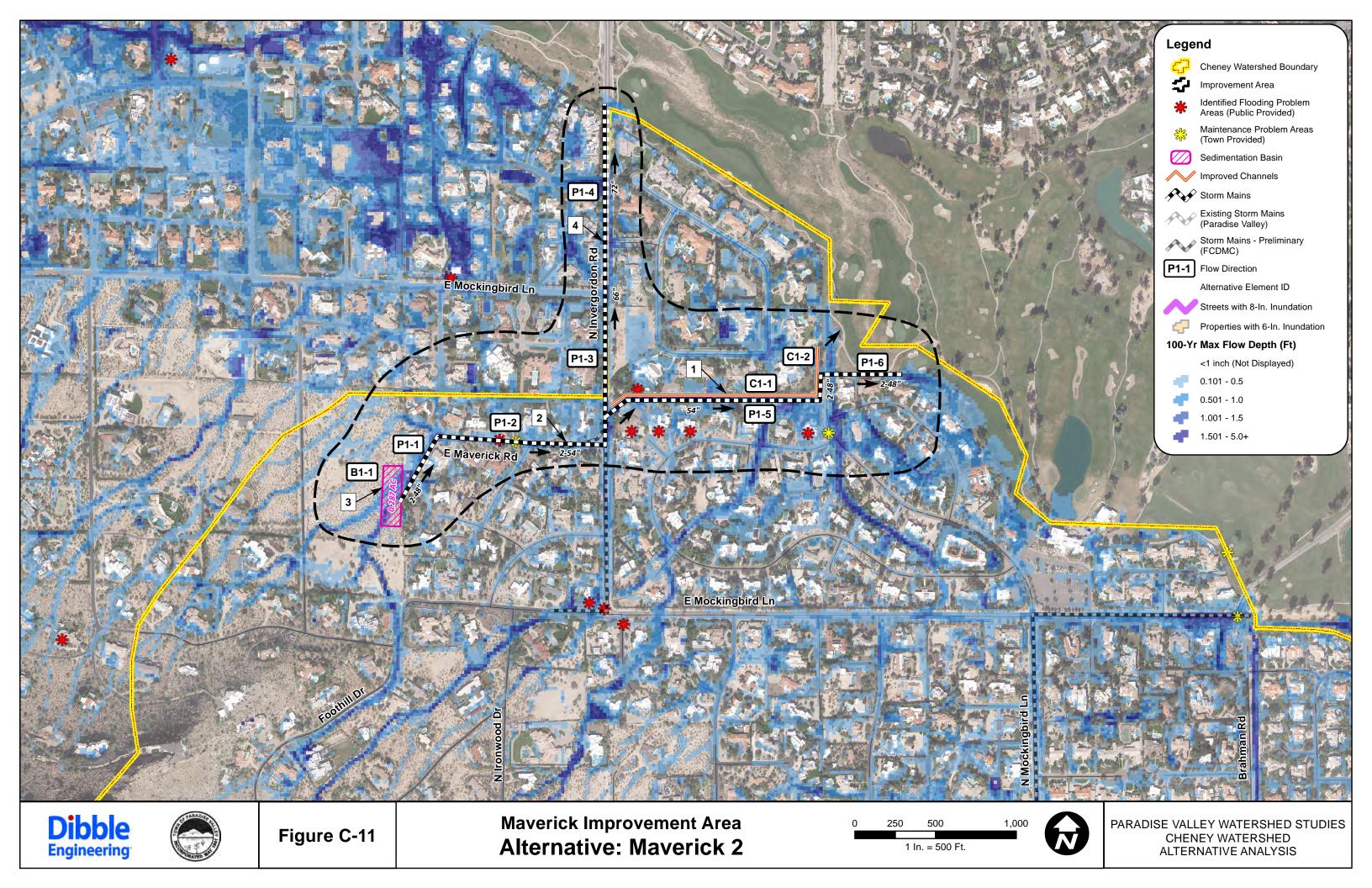








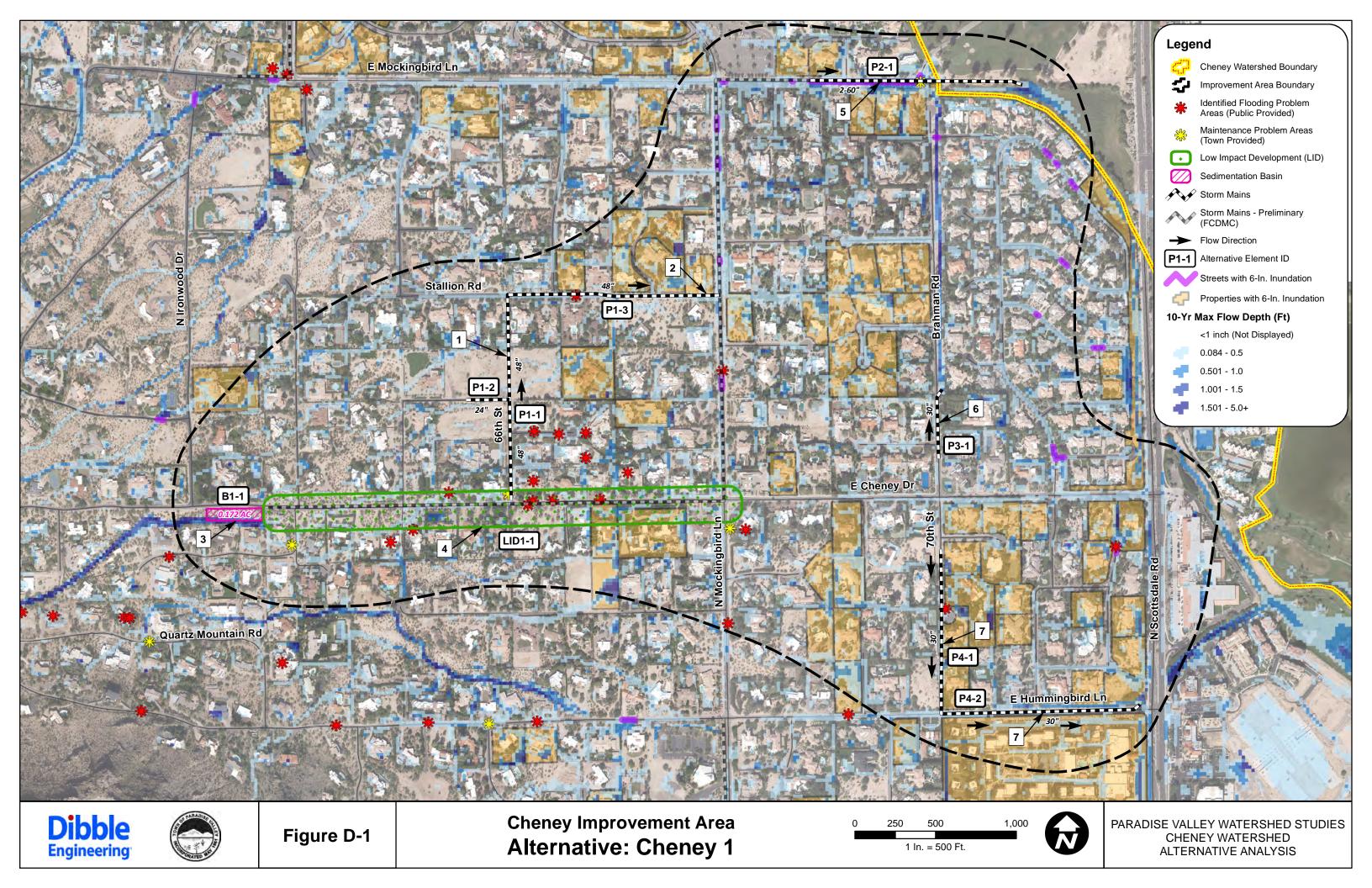


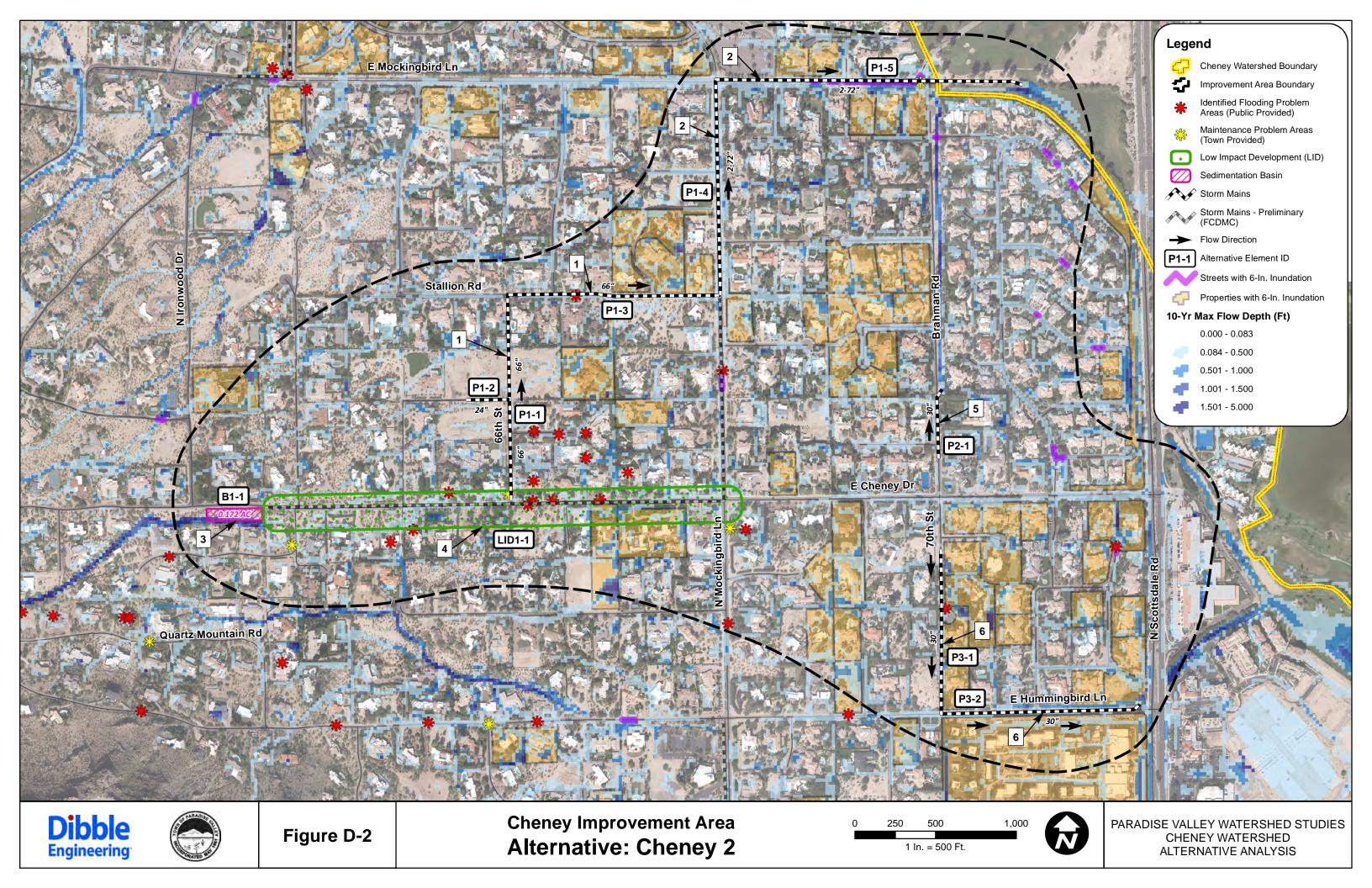


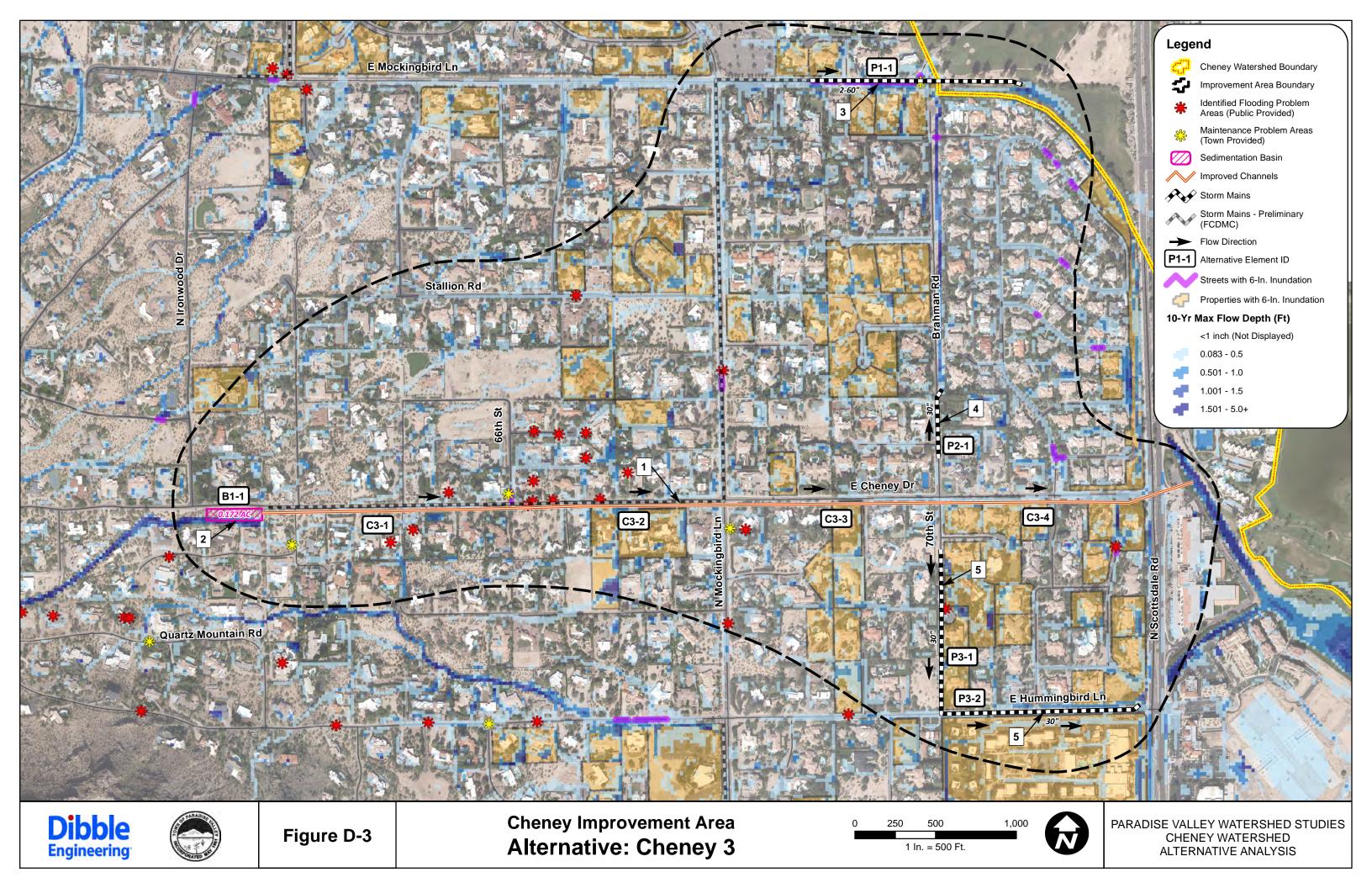
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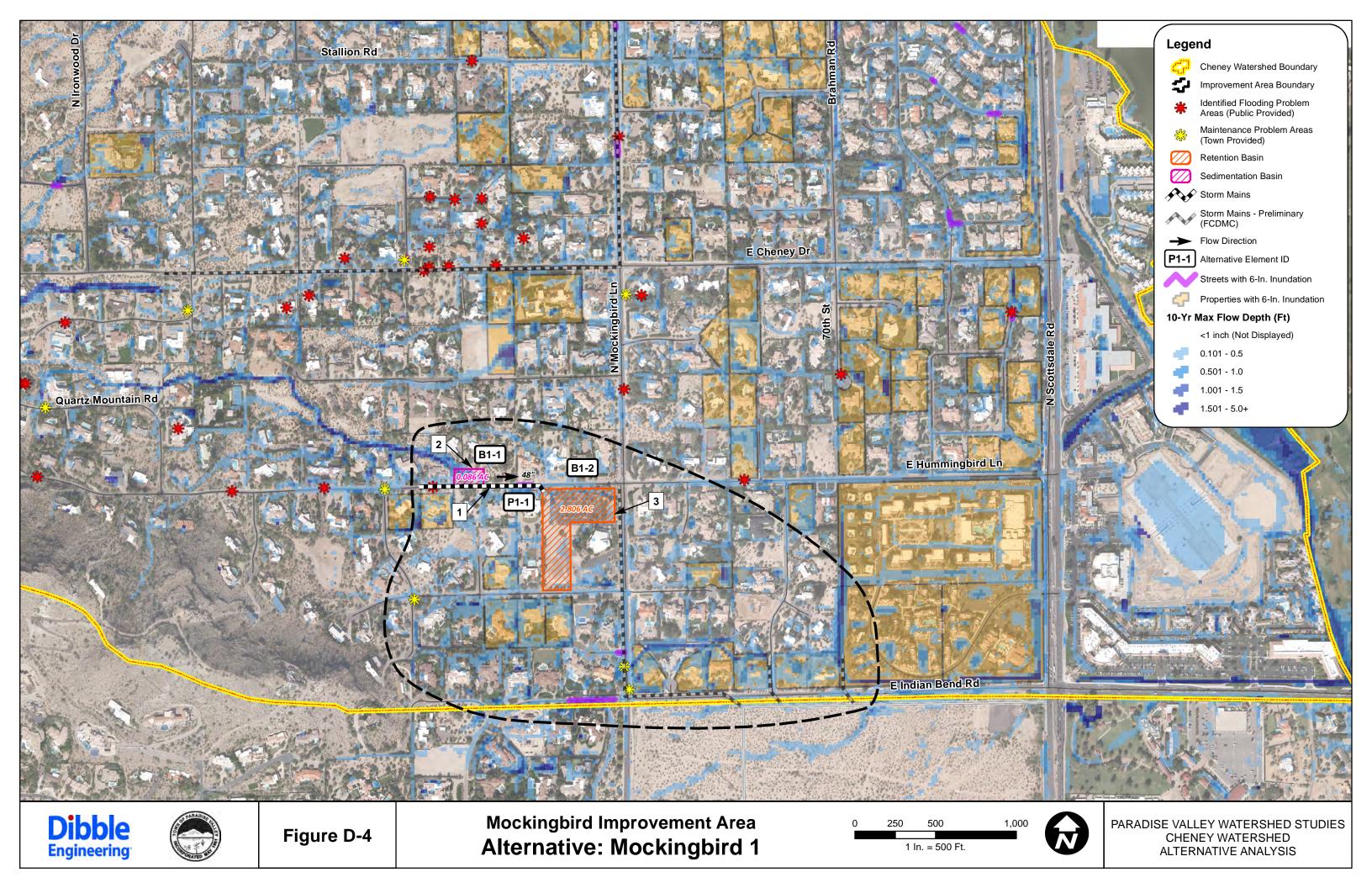
**10-Year Modeled Alternatives Inundation Maps** 

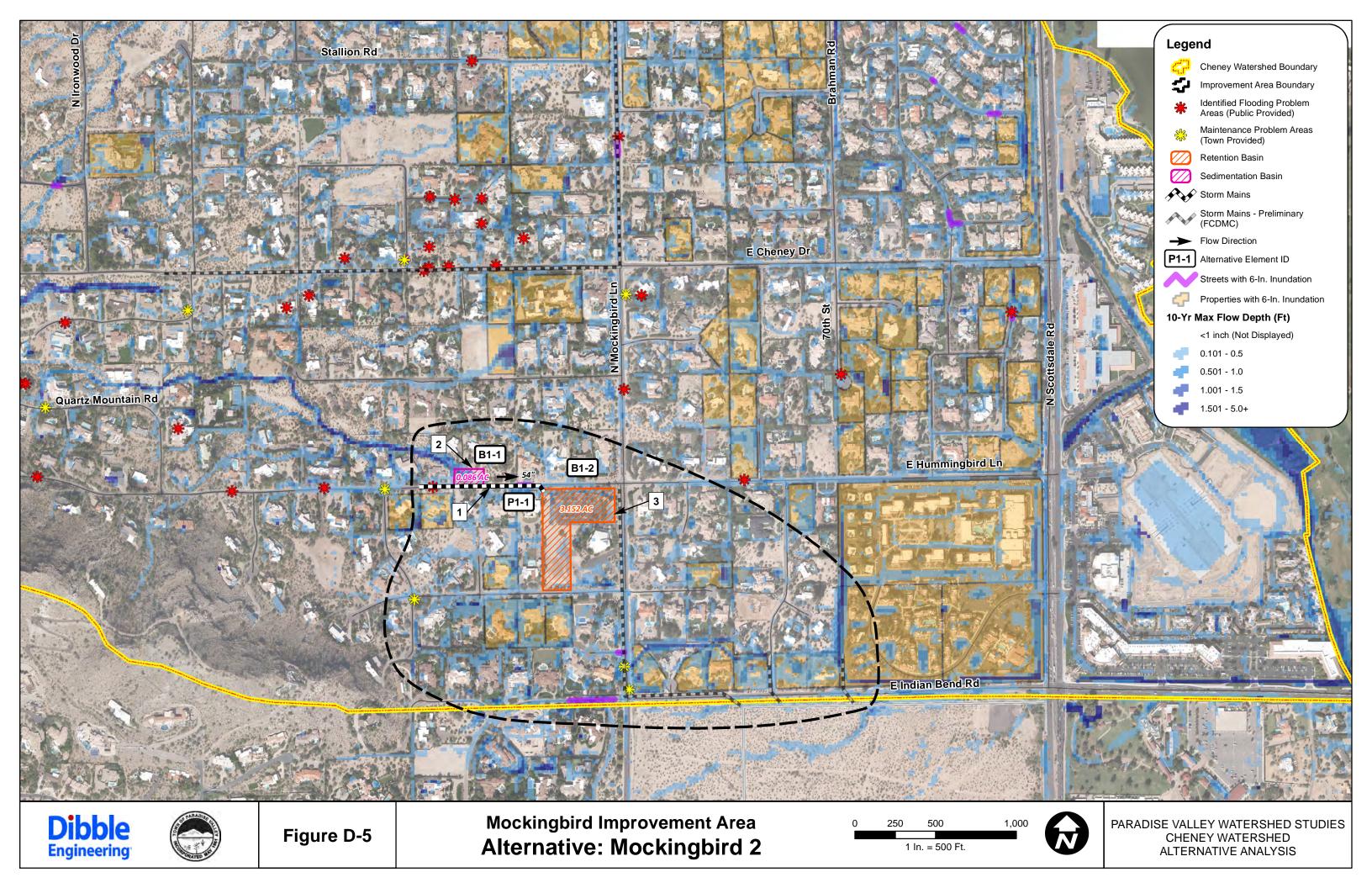


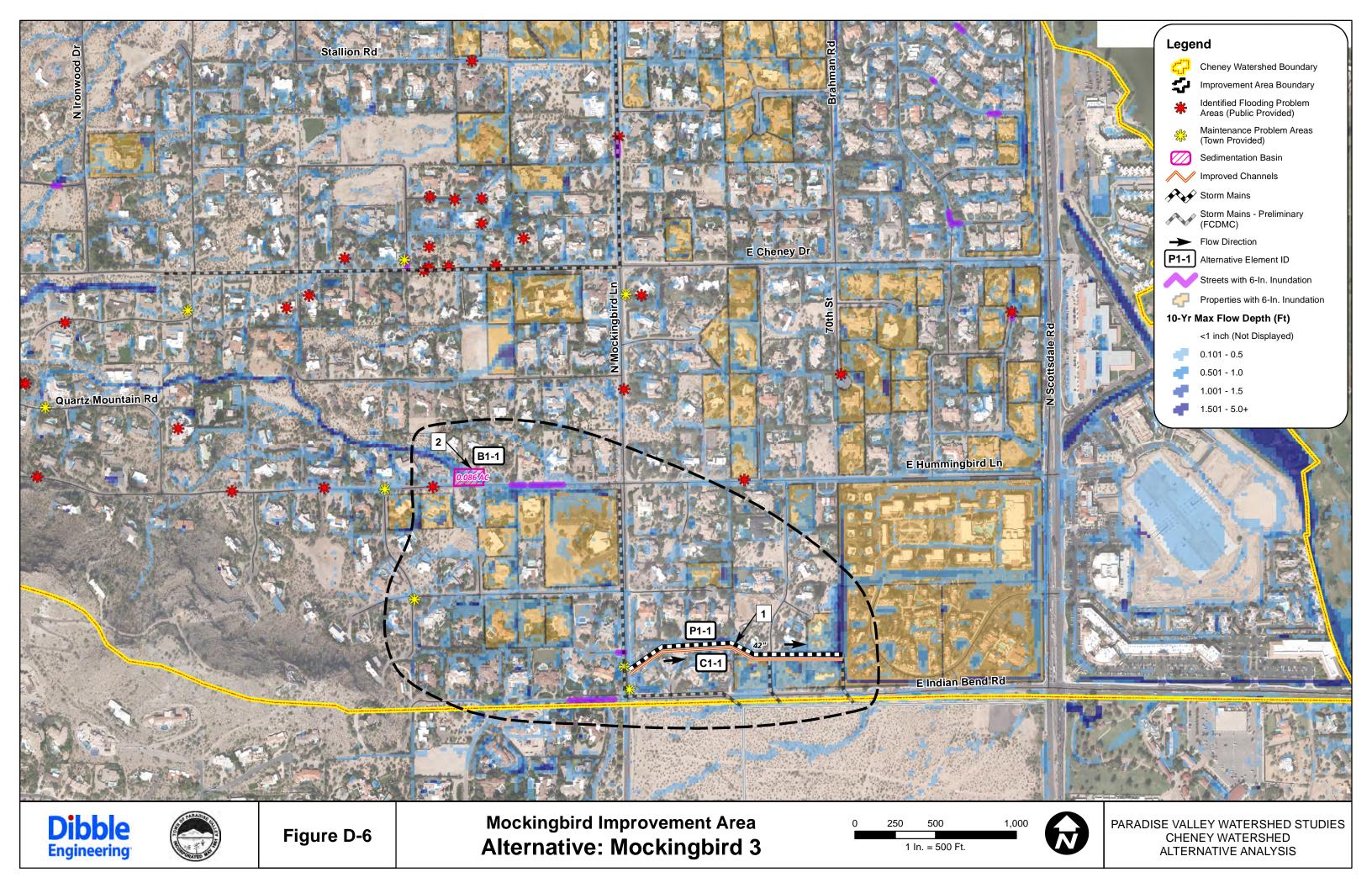


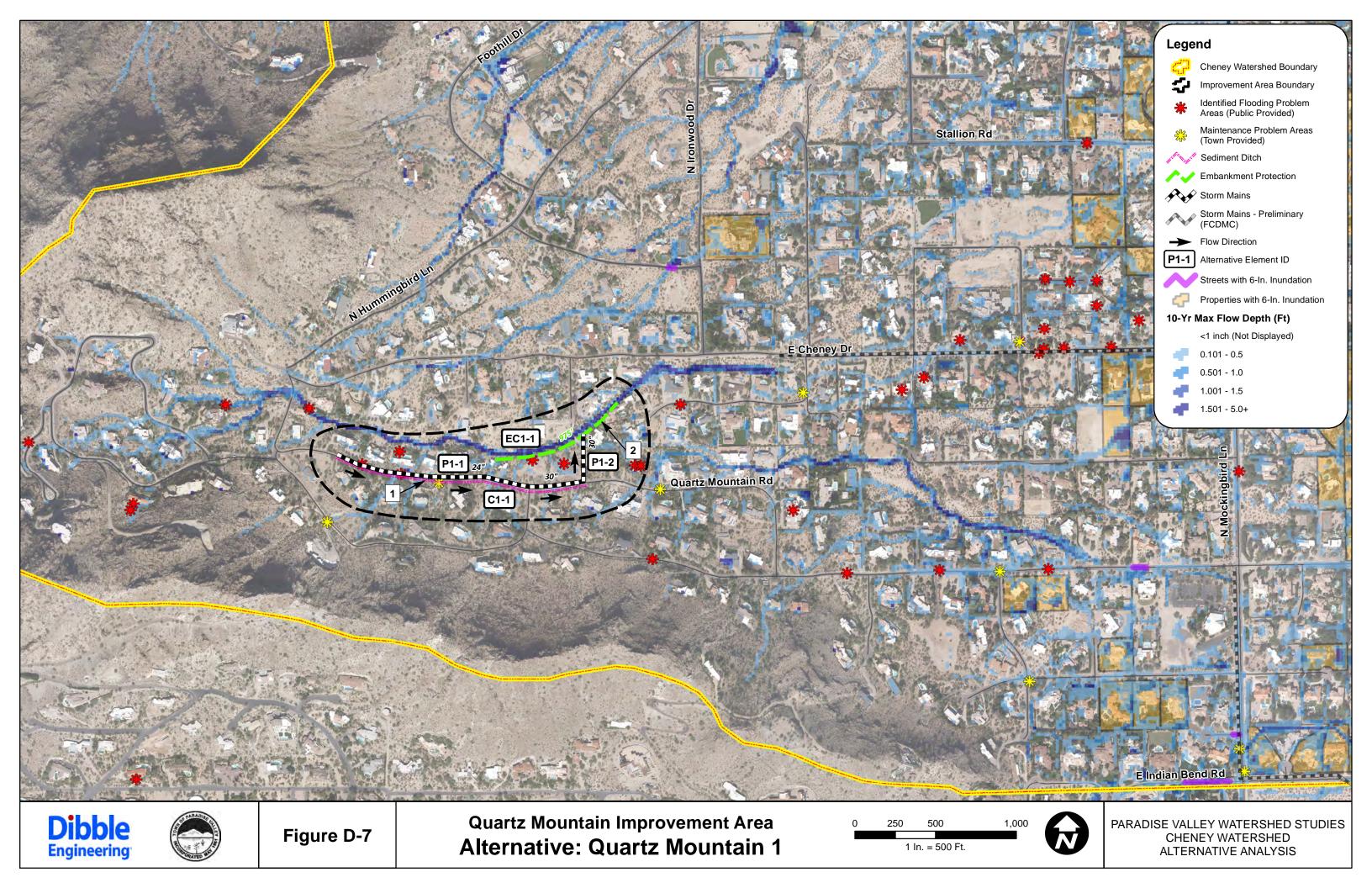


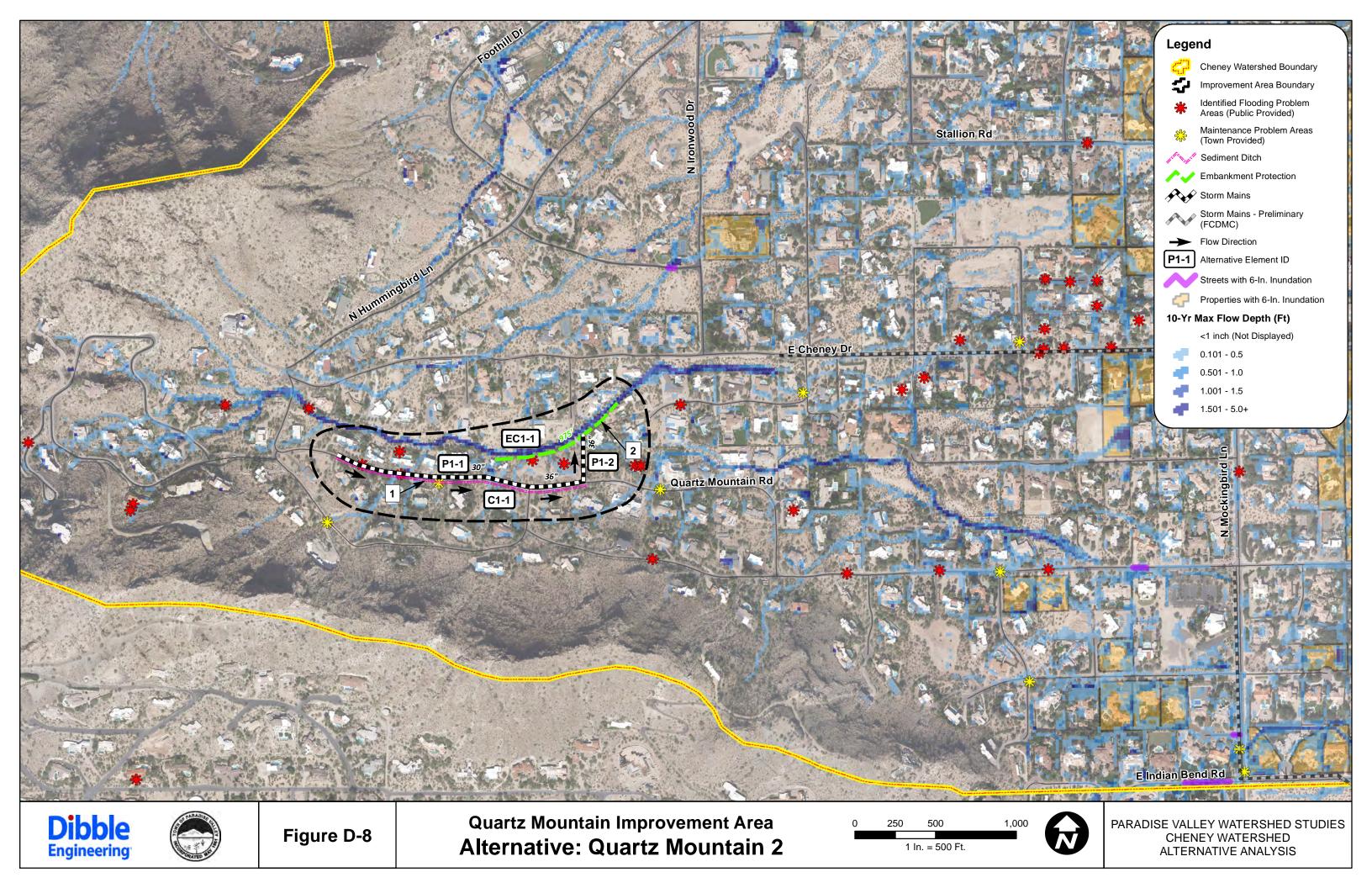


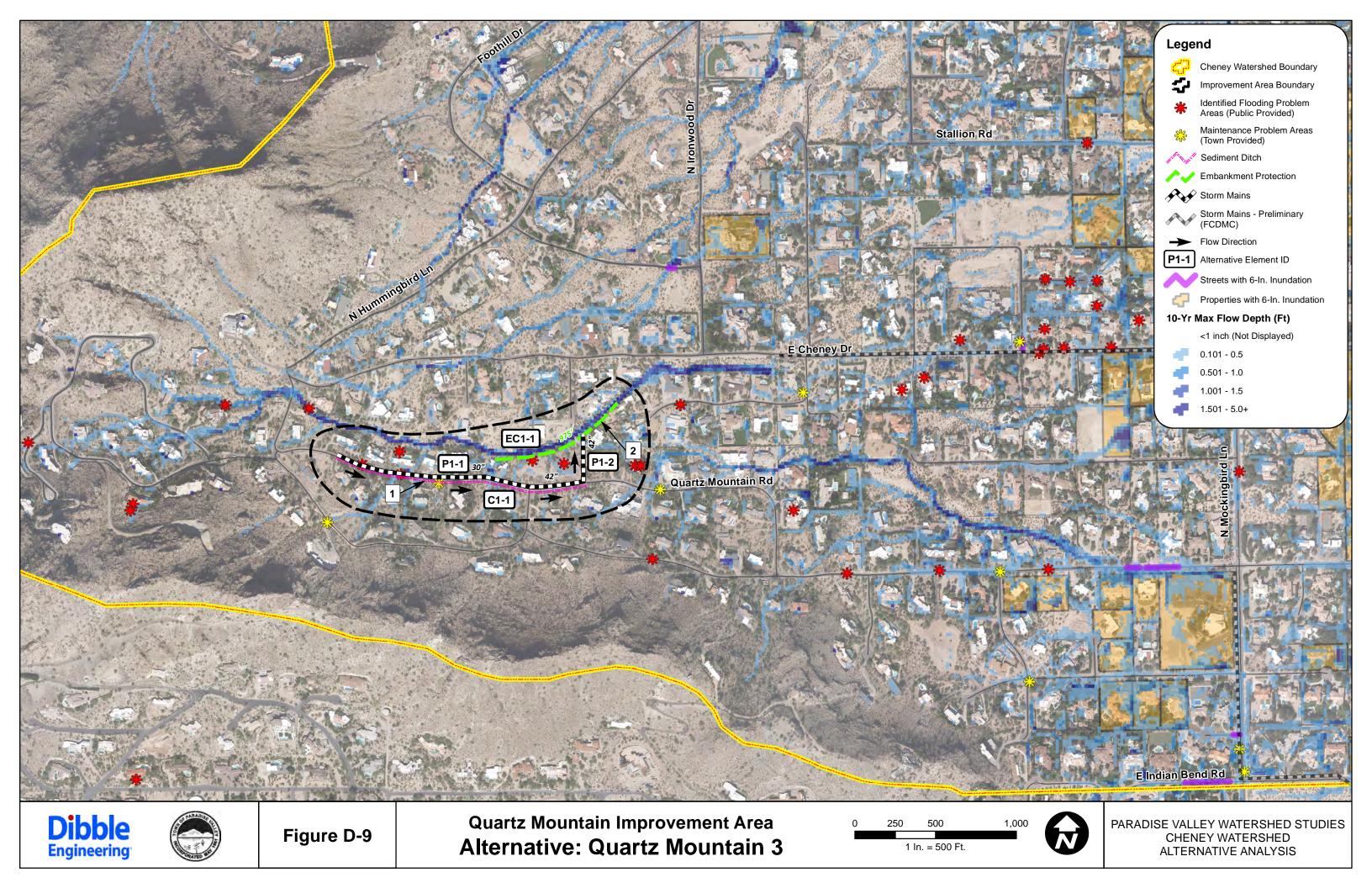


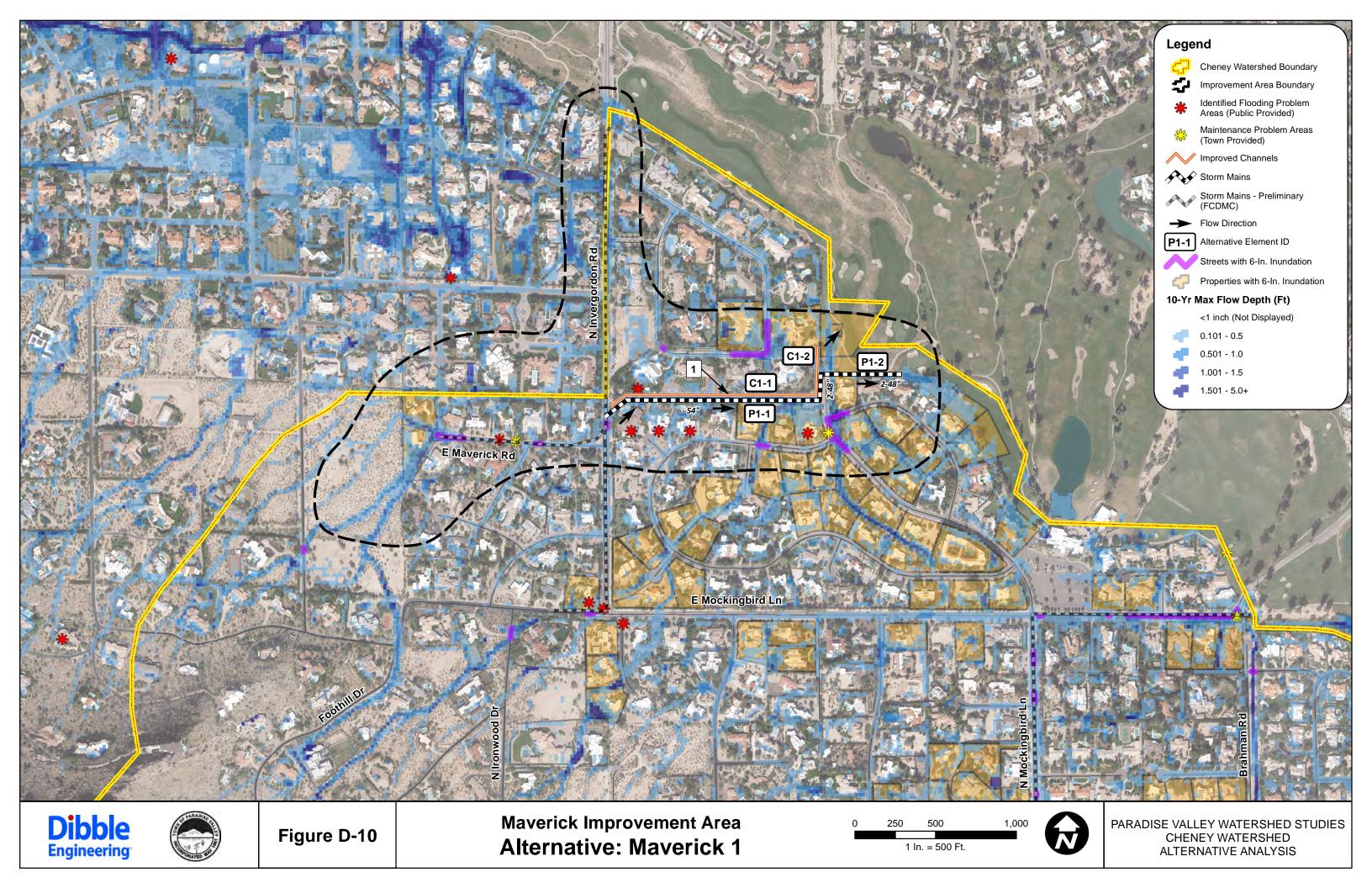


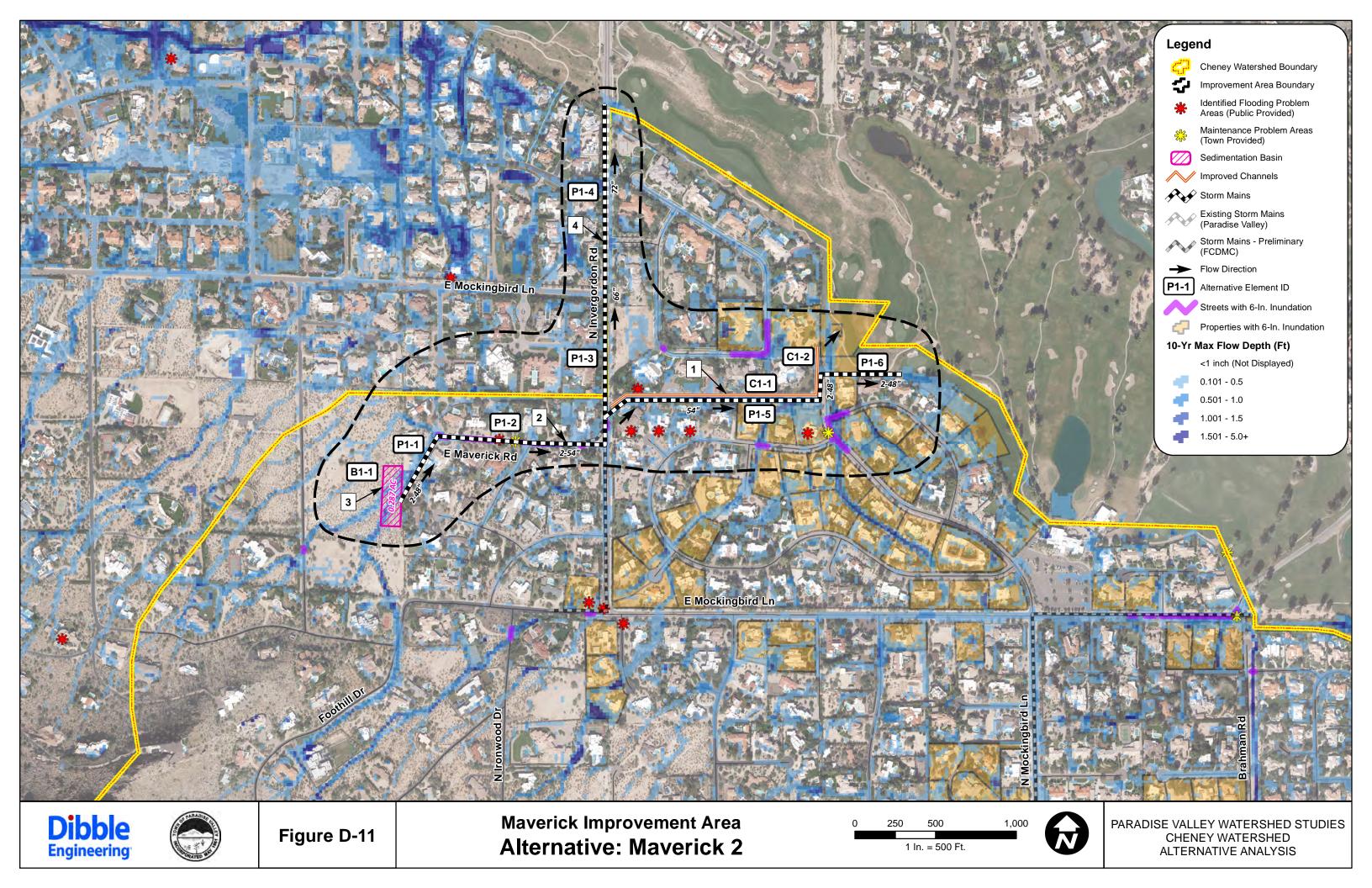




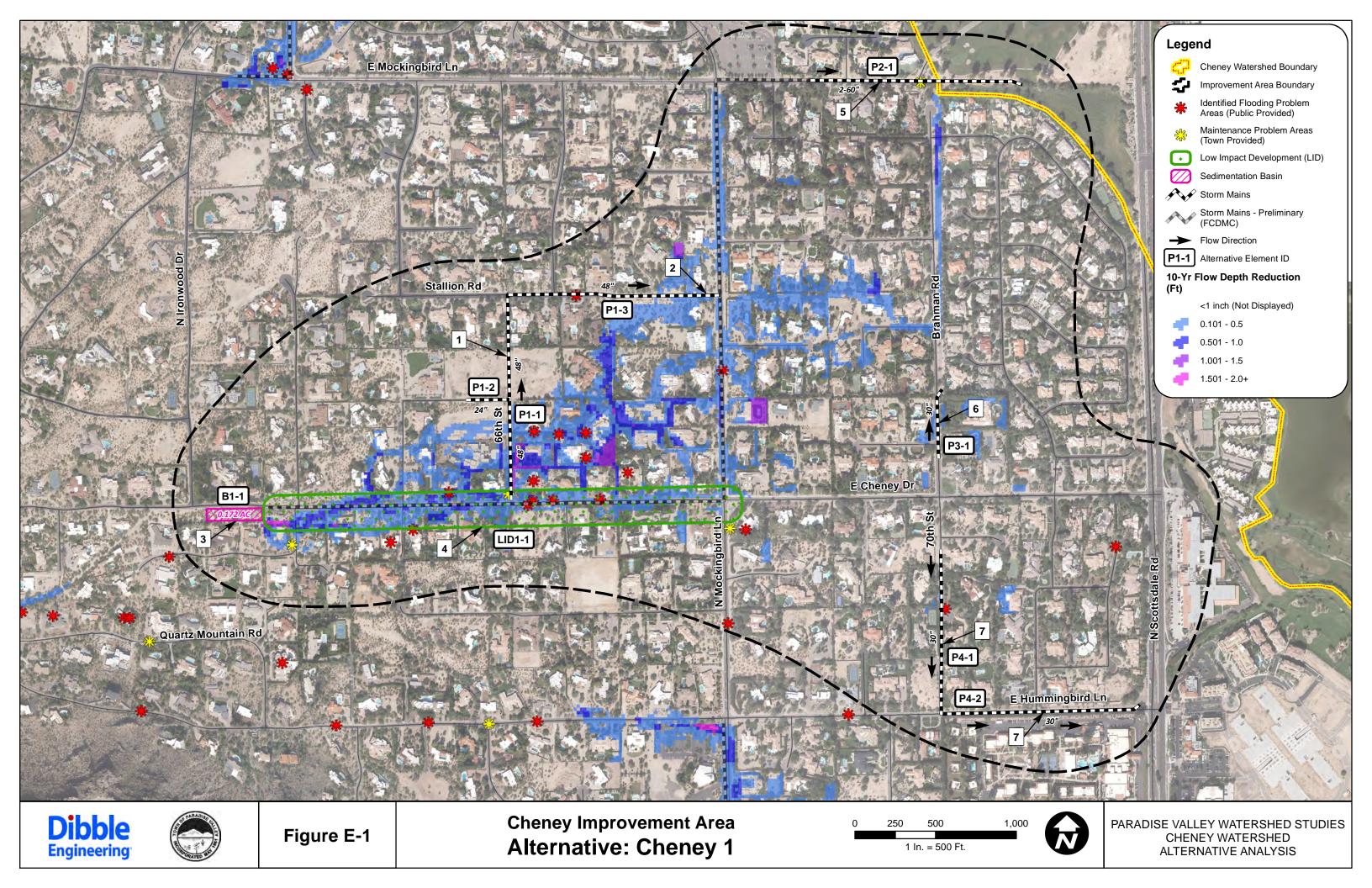


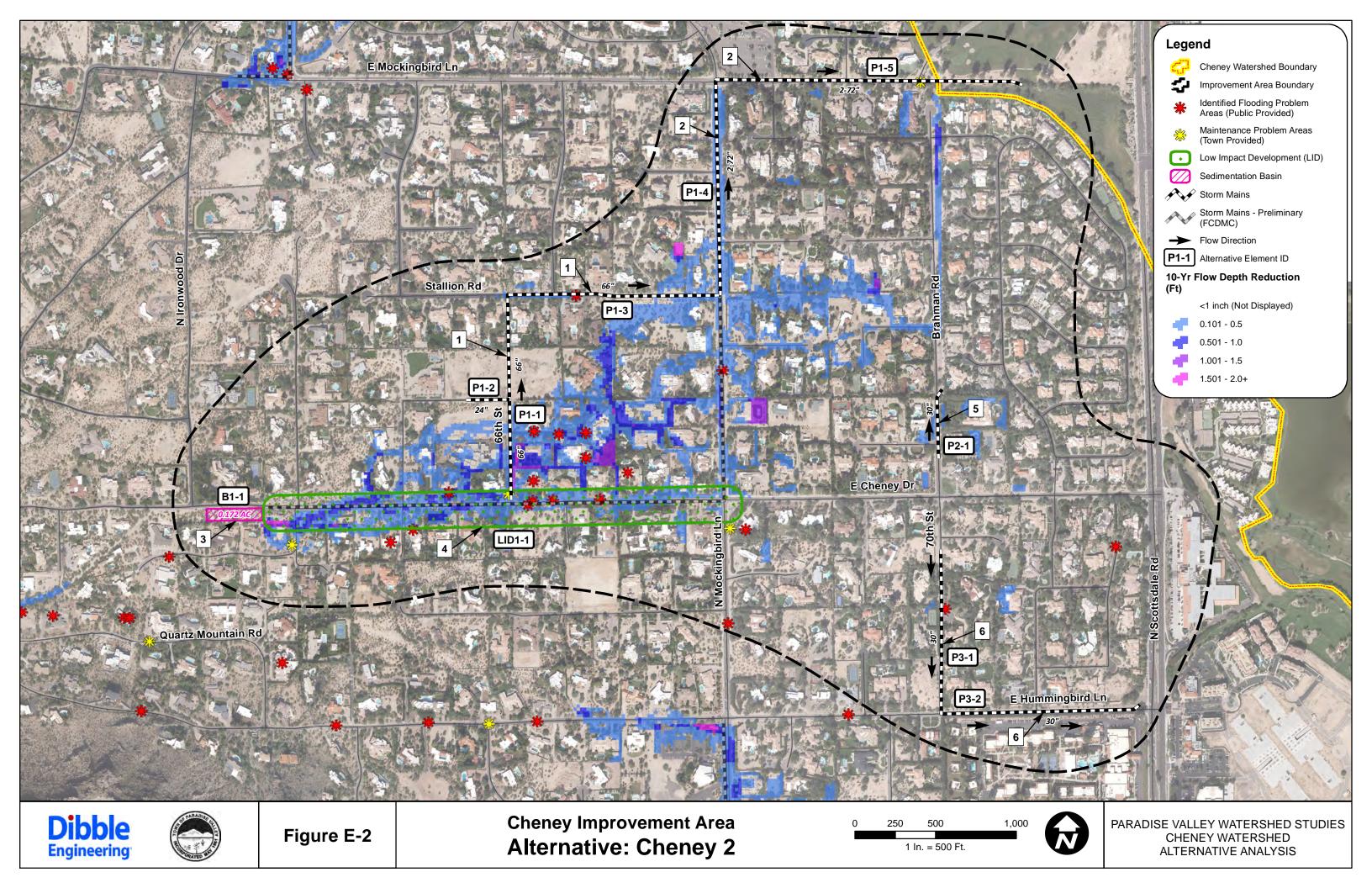


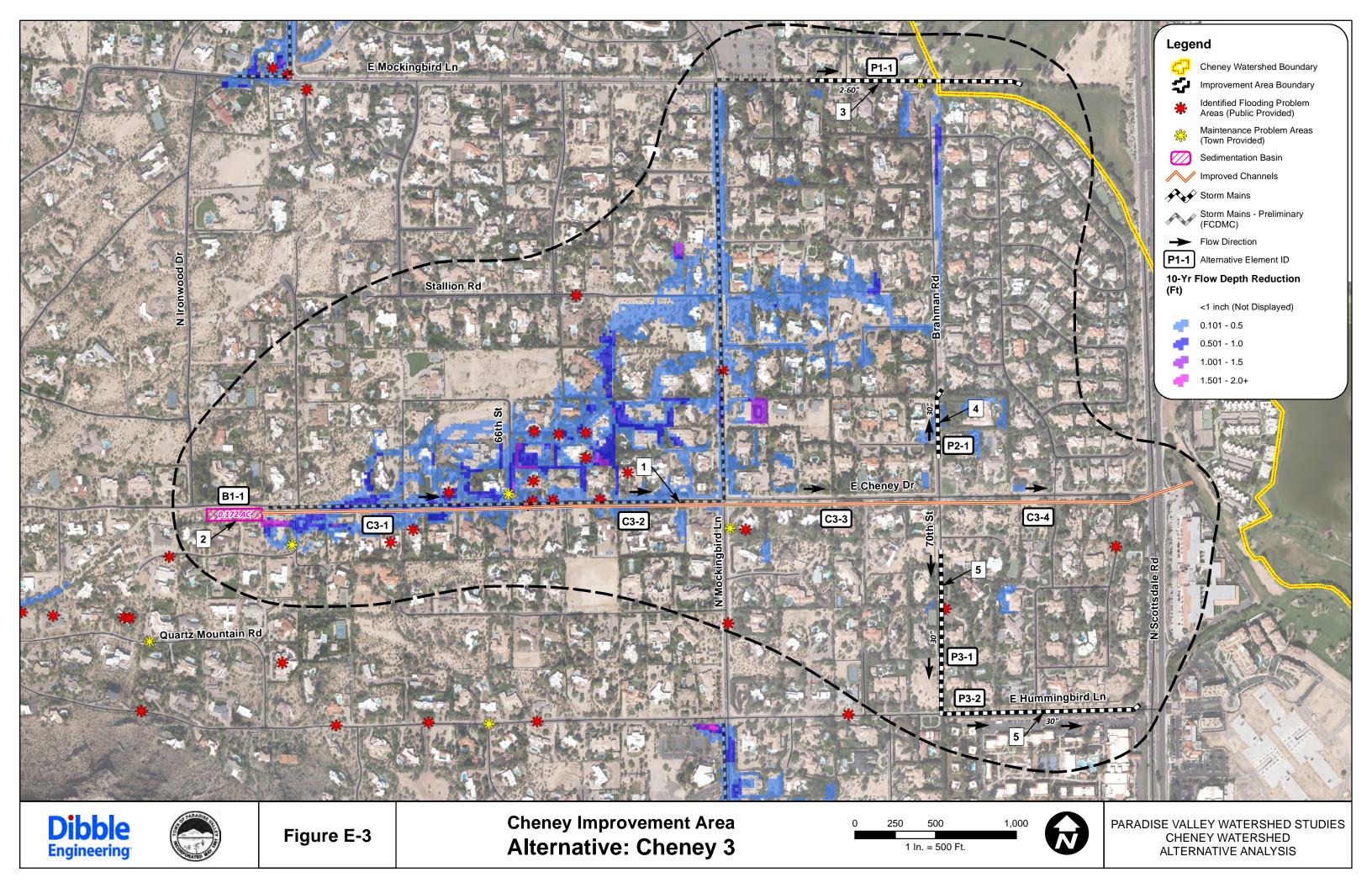


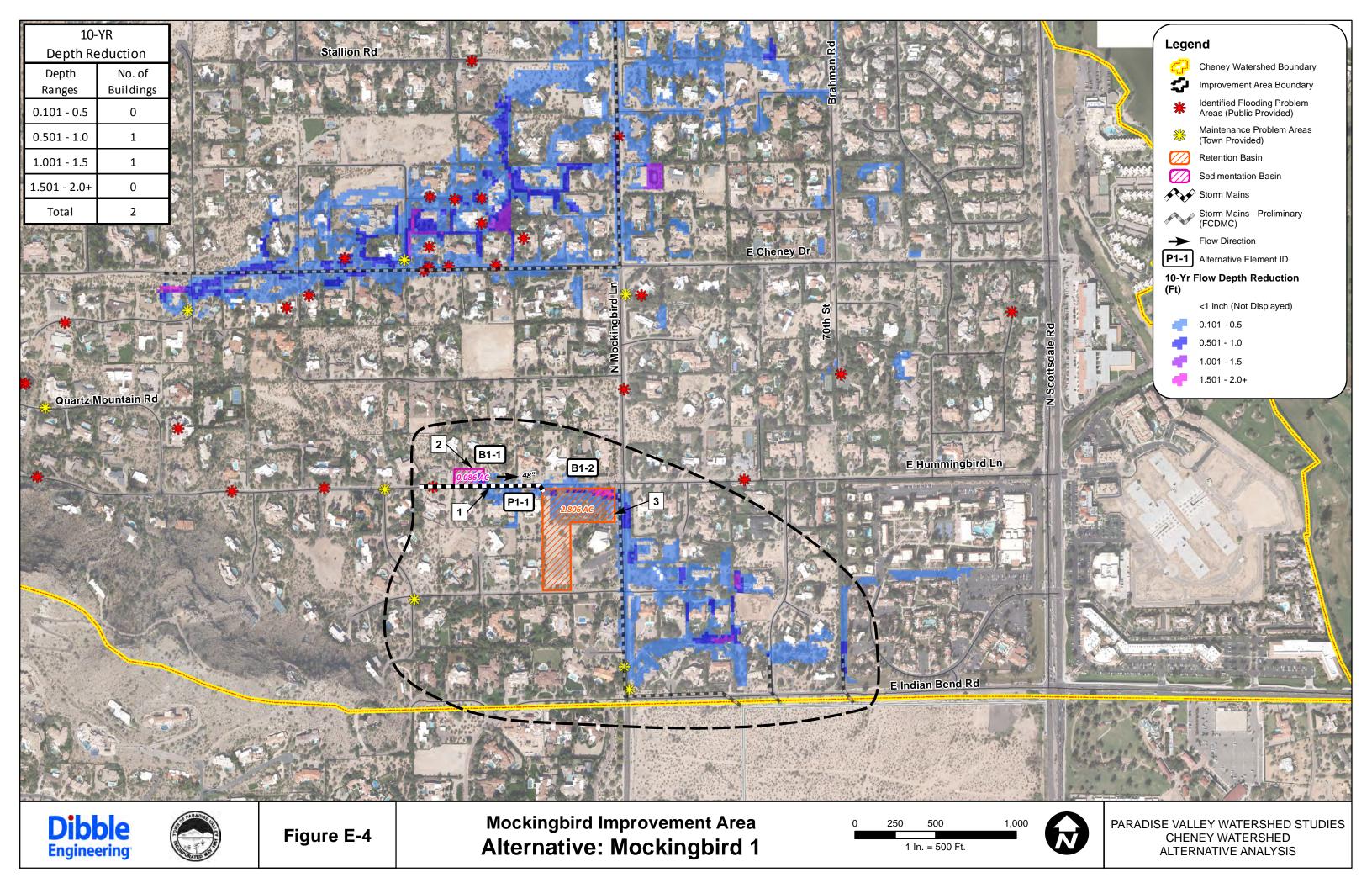


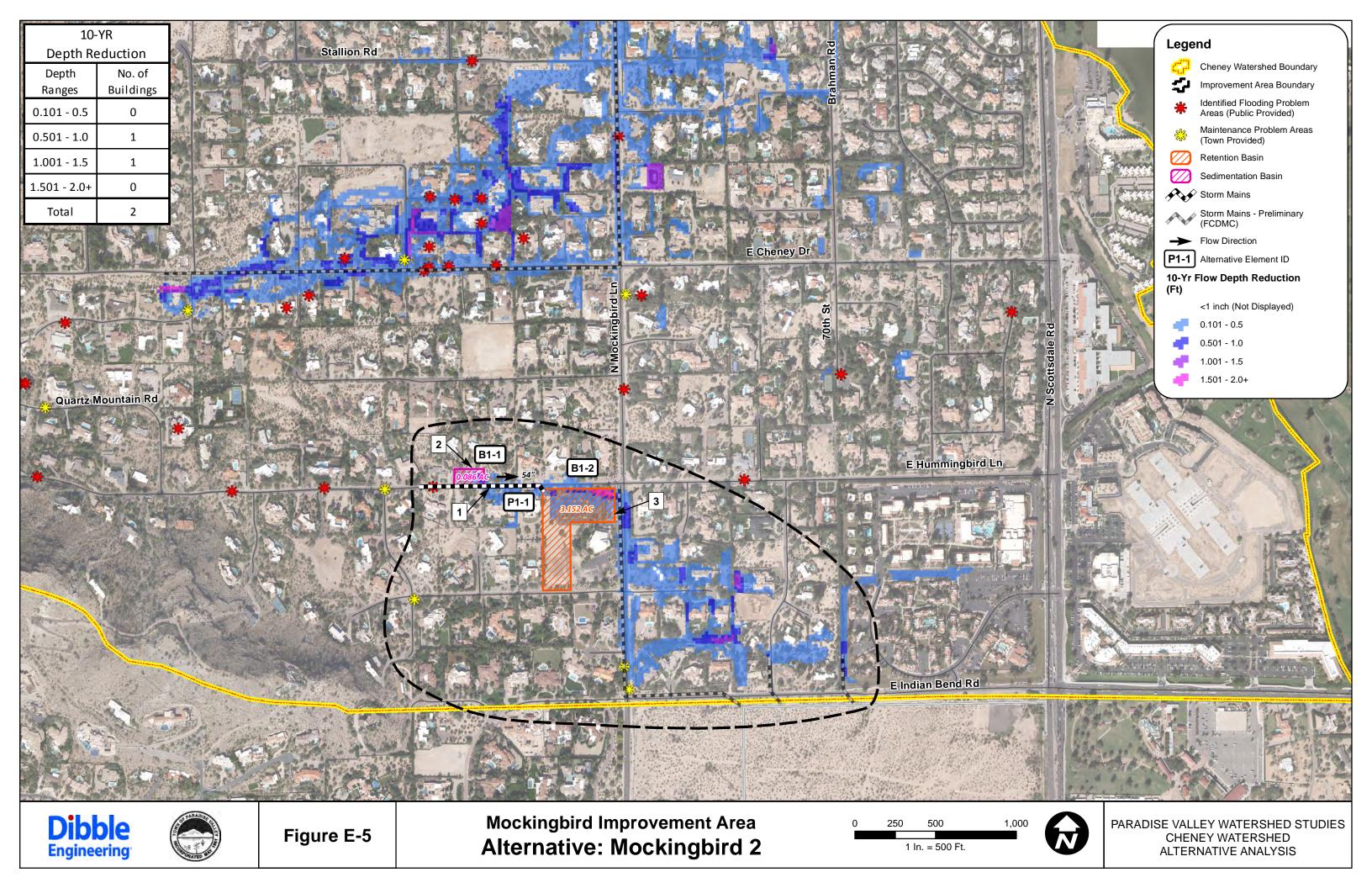
# Appendix E: 10-Year Storm Depth Reduction Maps

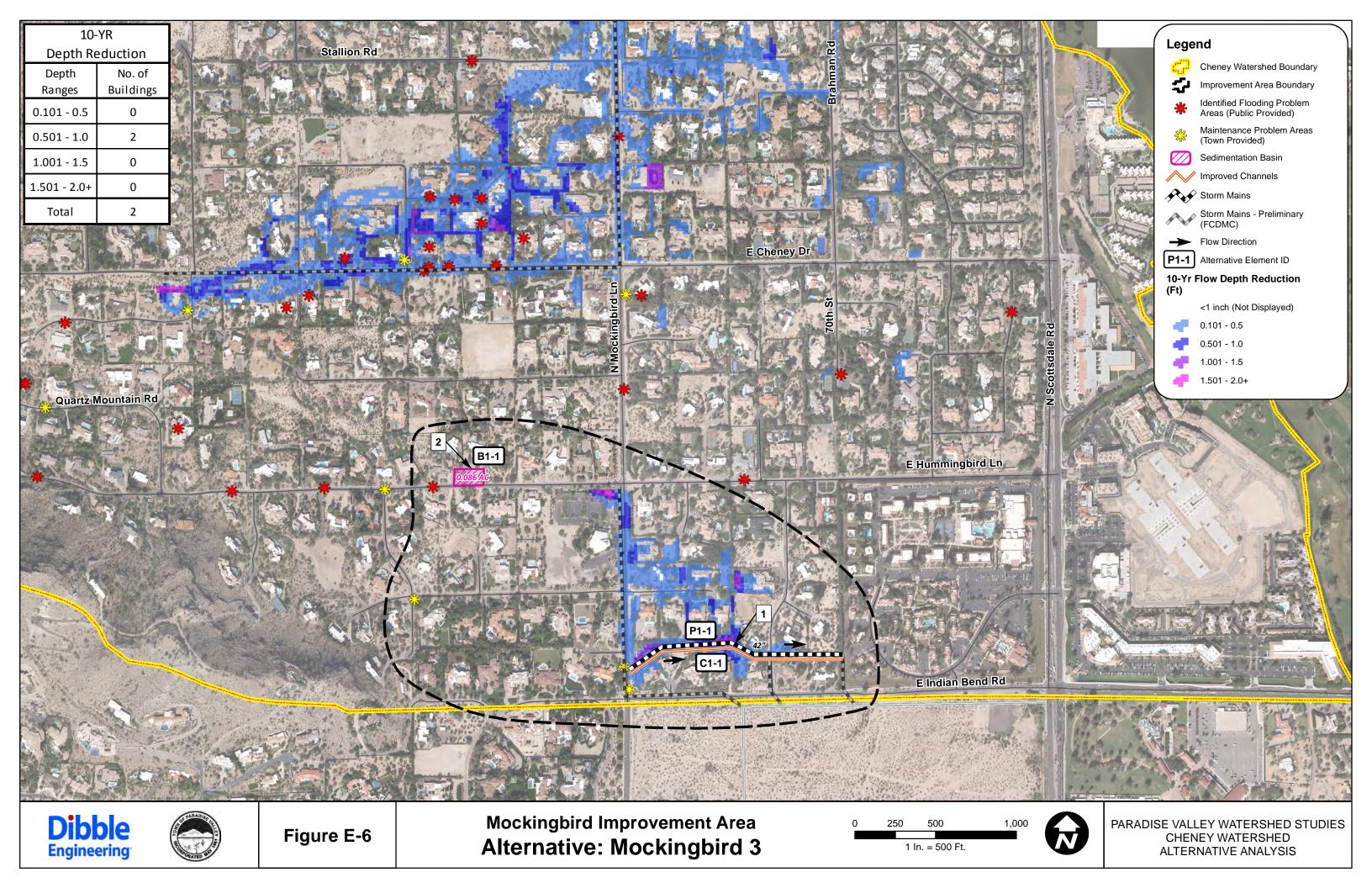


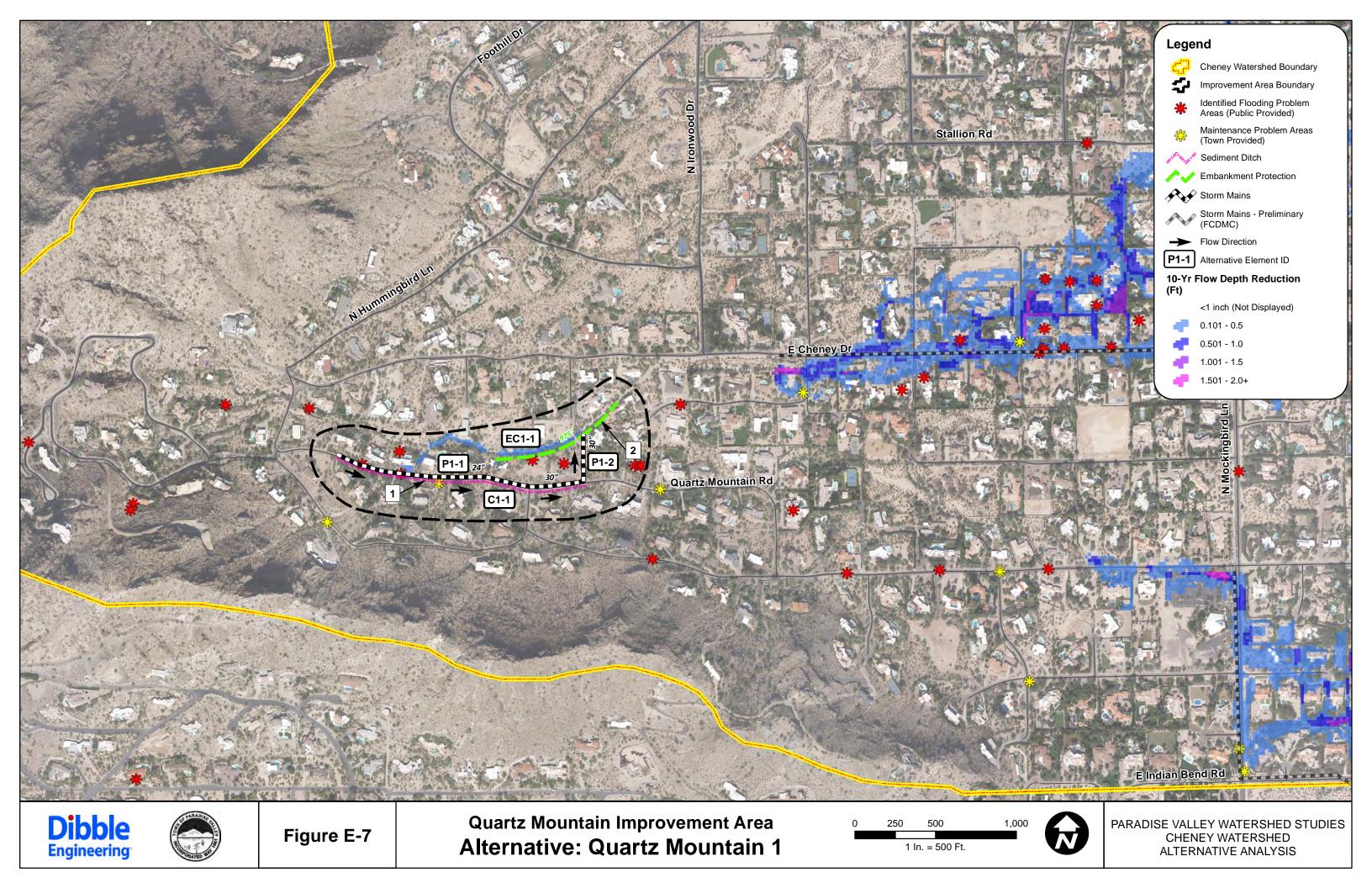


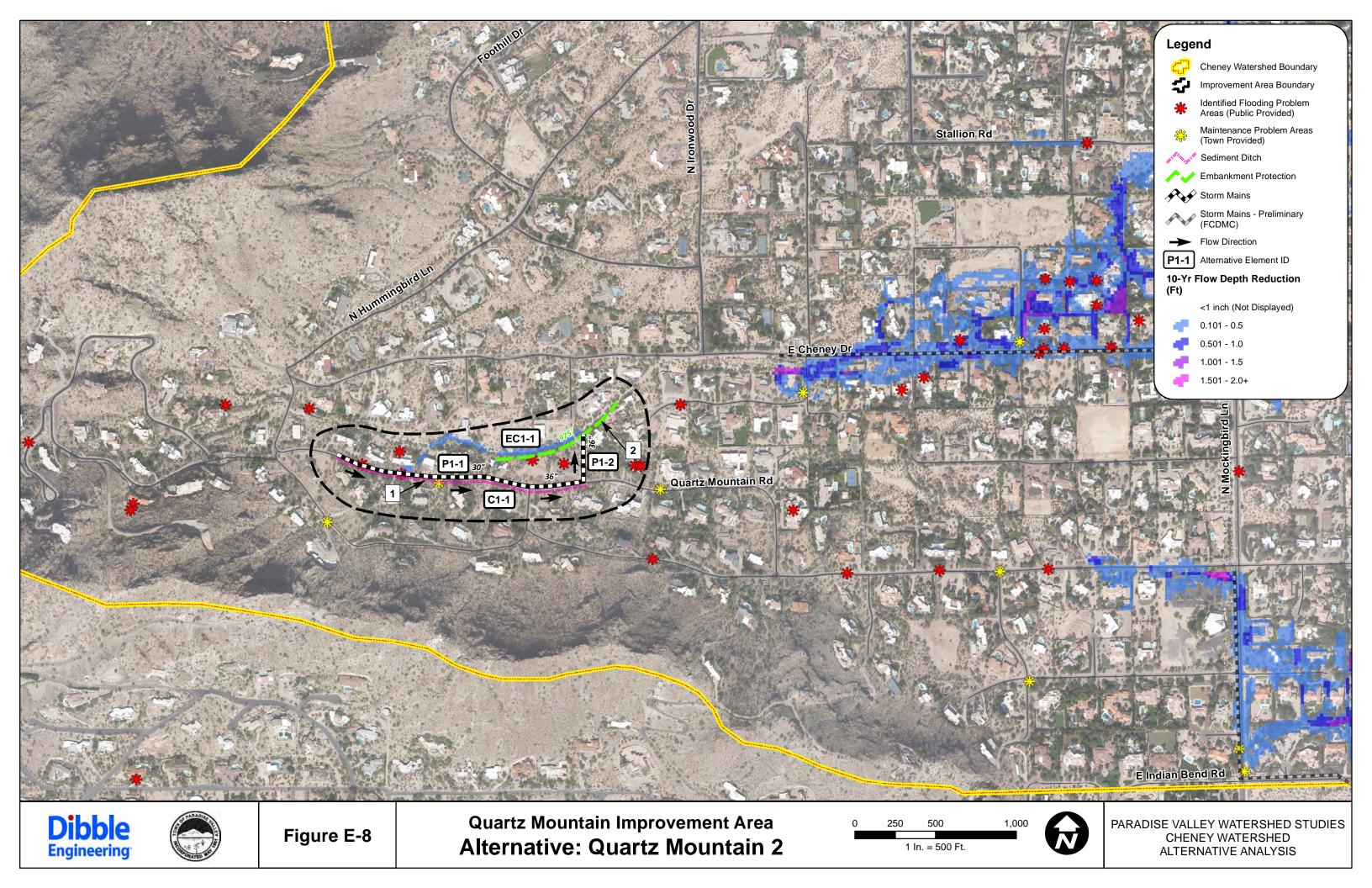


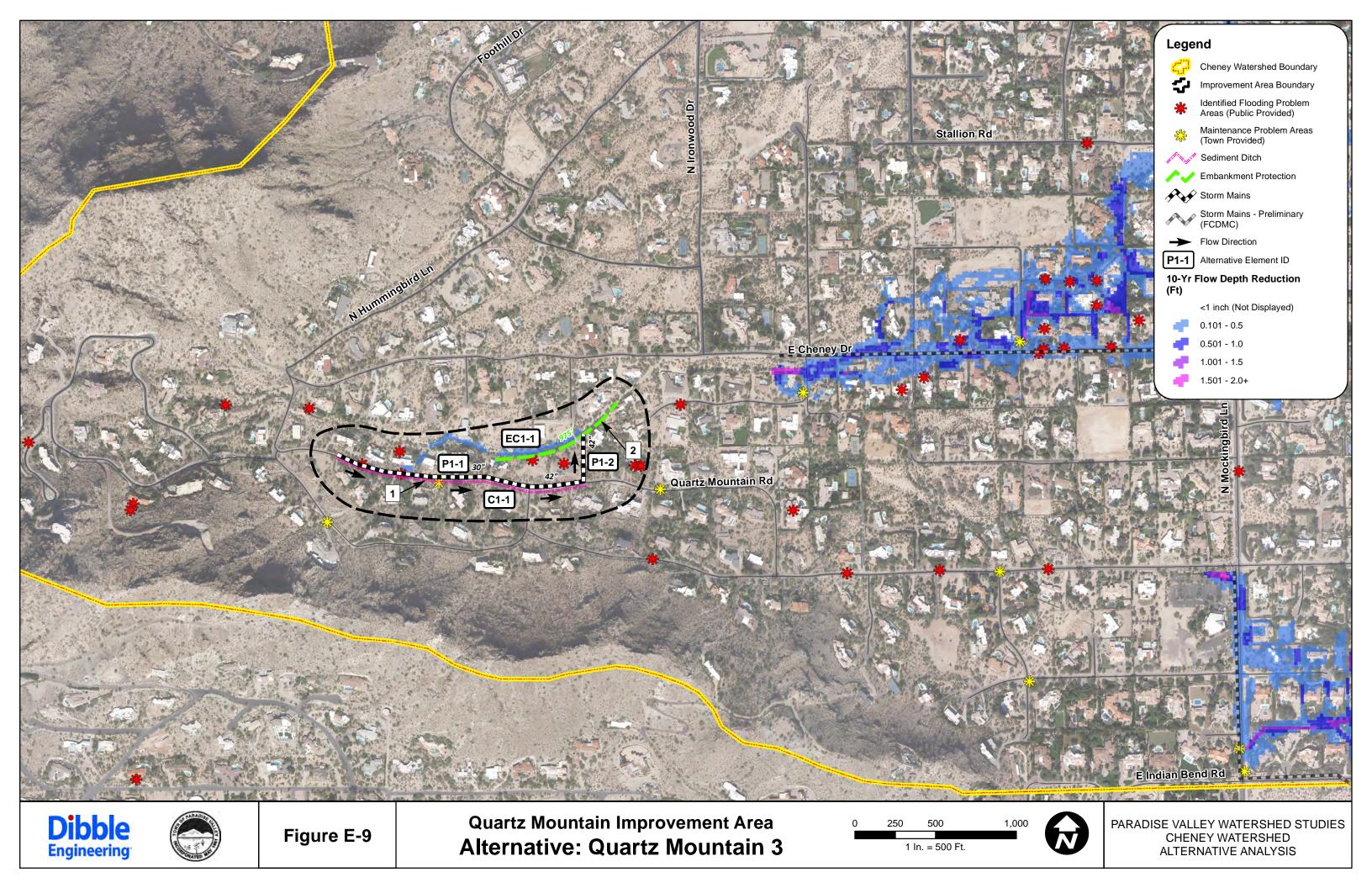


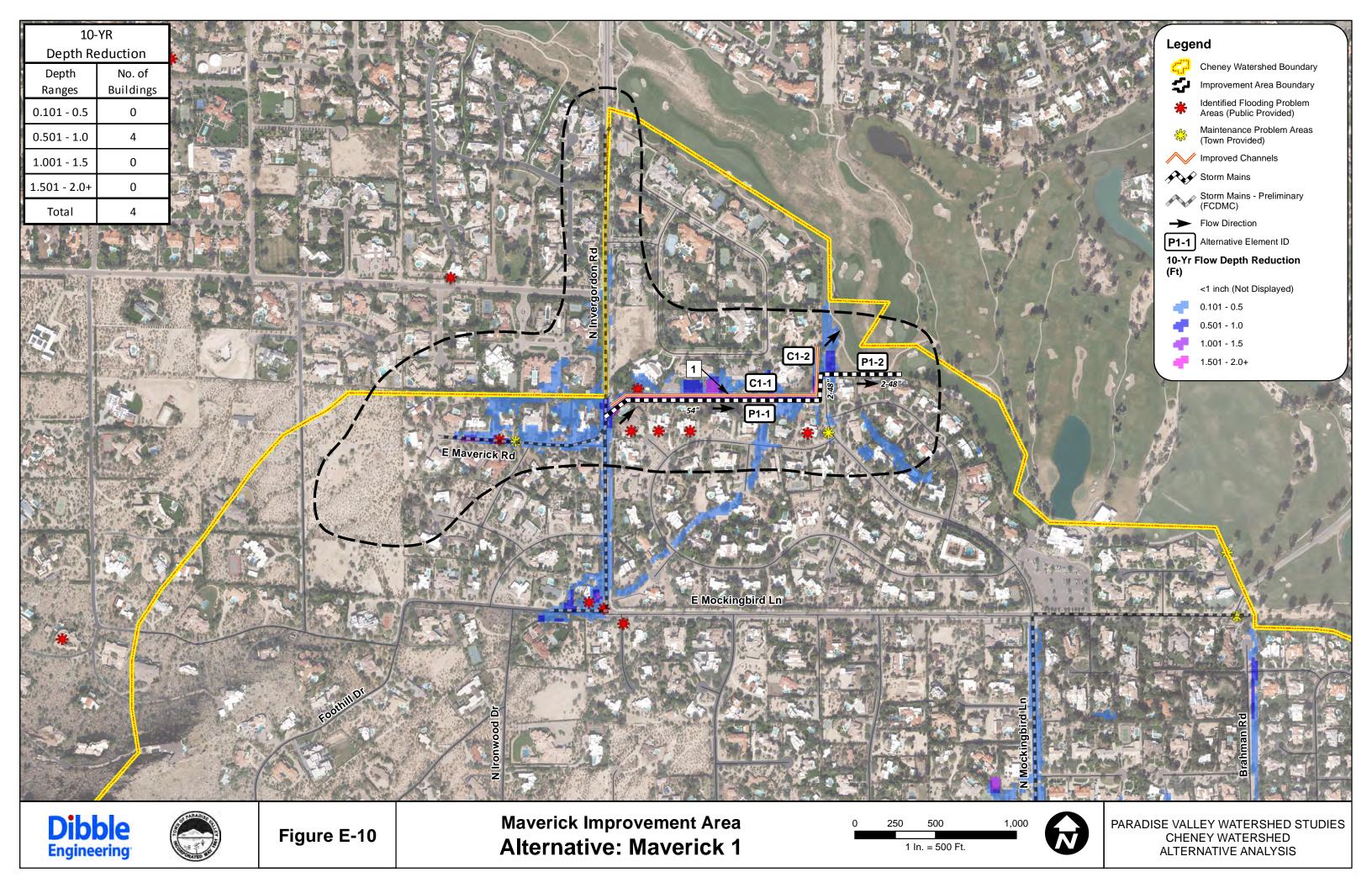


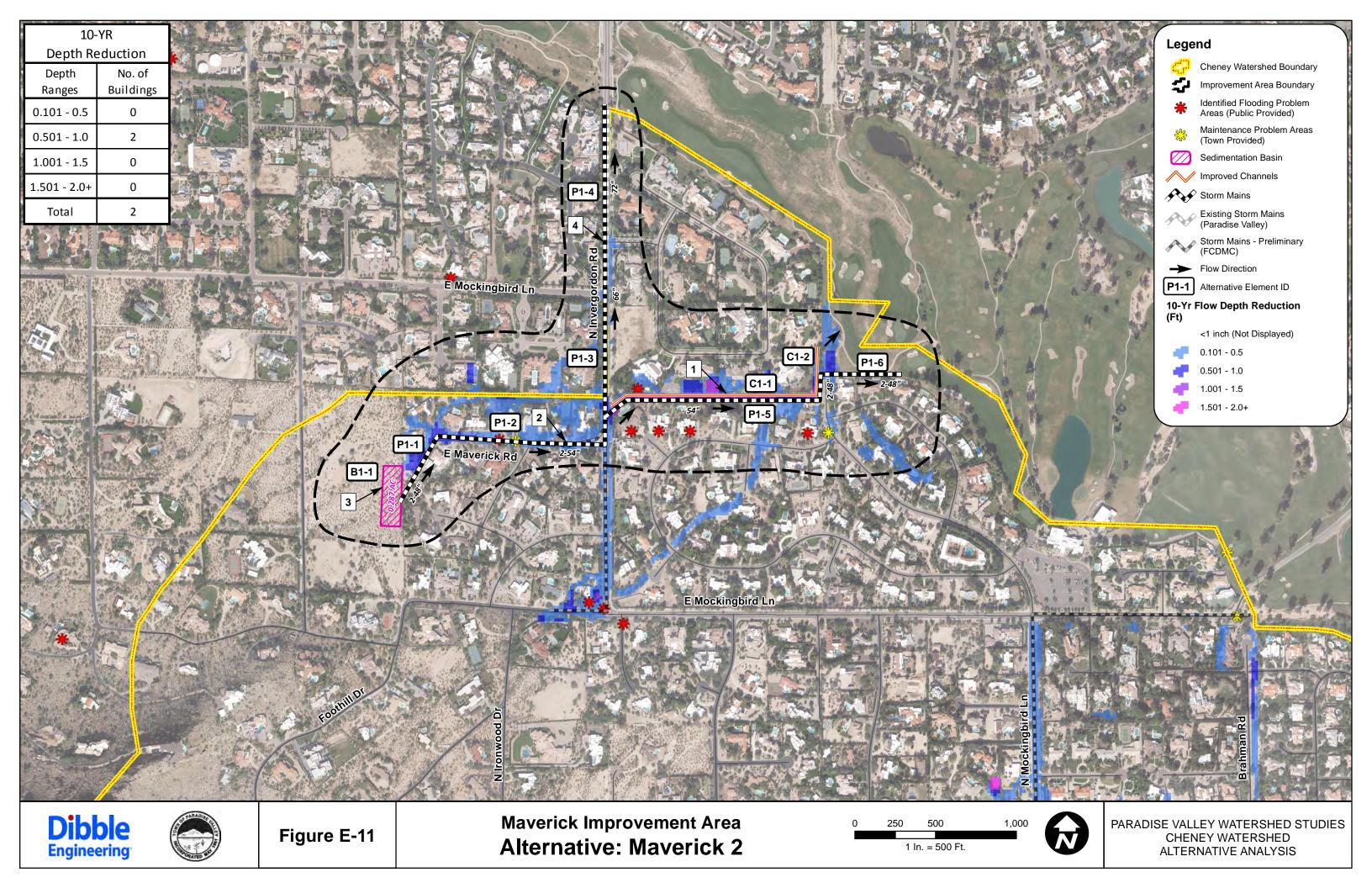












# Appendix F: Facility Sizing & Cost Calculations

#### **Utility Crossing Summary**

Milestone: Alternatives Analysis

|                       |                     |          |  |          |          | Ex        |                                       | ential Tranverse Co |           |             |          |          |               |                 |                 |                  |
|-----------------------|---------------------|----------|--|----------|----------|-----------|---------------------------------------|---------------------|-----------|-------------|----------|----------|---------------|-----------------|-----------------|------------------|
| Alternative           | Facility Element ID | Sewer    |  | Wa       | ater     |           | TV/Comn                               | nunications         |           | Natural Gas |          | E        | Electric      | Potential       | Relocation Cost | Total Relocation |
| Alternative           | racility Liement ib | Sewer 8" | Water 4"   | Water 6" | Water 8" | Water 12" | COX F.O.                              | CenturyLink F.O.    | Gas <= 4" | Gas>4"      | H.P. Gas | Electric | H.V. Electric | Relocation Cost | Contingency     | Cost             |
|                       |                     | \$30,000 | \$3,000  | \$4,000  | \$5,000  | \$6,000   | \$10,000                              | \$10,000            | \$2,000   | \$6,000     | \$25,000 | \$5,000  | \$100,000     | Relocation cost | Contingency     | Cost             |
|                       | B1-1                |          |  |          |          |           |                                       |                     | 2         |             |          | 2        |               | \$14,000        | \$4,200         | \$18,200         |
|                       | LID1-1              |          |  |          |          |           |                                       |                     |           |             |          |          |               | \$0             | \$0             | \$0              |
|                       | C1-1                | 1        |  |          |          |           | 1                                     |                     | 1         |             |          | 2        |               | \$50,000        | \$15,000        | \$65,000         |
|                       | C2-1                | 1        |  |          | 2        |           | 1                                     |                     | 1         |             |          | 2        |               | \$52,000        | \$15,600        | \$67,600         |
|                       | P1-1                | 1        |  | 5        |          |           | 3                                     | 1                   | 5         |             |          | 2        |               | \$110,000       | \$33,000        | \$143,000        |
| Cheney 1              | P1-2                | _        |  |          |          |           |                                       | _                   |           |             |          |          |               | \$0             | \$0             | \$0              |
| 0                     | P1-3                | 2        |  | 2        |          | 1         | 5                                     | 1                   | 7         |             |          | 9        |               | \$193,000       | \$57,900        | \$250,900        |
|                       | P2-1                | 1        |  | 1        |          | -         | 2                                     | 1                   | 4         |             |          | 2        |               | \$82,000        | \$24,600        | \$106,600        |
|                       | P3-1                |          |  | _        |          |           | 1                                     | -                   | 2         |             |          | 4        |               | \$34,000        | \$10,200        | \$44,200         |
|                       | P4-1                |          |  |          |          |           | 1                                     |                     | 1         |             |          | 3        |               | \$27,000        | \$8,100         | \$35,100         |
|                       | P4-2                | 1        |  | 1        |          |           | 1                                     |                     | 2         |             |          | 2        |               | \$58,000        | \$17,400        | \$75,400         |
|                       |                     |          |  | 1        |          |           | 1                                     |                     | 2         |             |          | 2        |               |                 |                 |                  |
|                       | B1-1                | -        |  |          |          |           |                                       |                     | 2         |             |          | 2        |               | \$14,000        | \$4,200         | \$18,200         |
|                       | LID1-1              |          |  |          |          |           |                                       |                     |           |             |          |          |               | \$0             | \$0             | \$0              |
|                       | C1-1                | 1        | <u> </u>   |          |          |           | 1                                     |                     |           |             |          | 2        |               | \$50,000        | \$15,000        | \$65,000         |
|                       | C2-1                | 1        |  | <u> </u> | 2        |           | 1                                     | _                   | 1 -       |             |          | 2        |               | \$52,000        | \$15,600        | \$67,600         |
|                       | P1-1                | 1        |  | 5        | 1        |           | 3                                     | 1                   | 5         |             |          | 2        |               | \$110,000       | \$33,000        | \$143,000        |
| Cheney 2              | P1-2                |          |  |          |          |           |                                       |                     |           |             |          |          |               | \$0             | \$0             | \$0              |
| ,                     | P1-3                | 2        |  | 2        |          | 1         | 5                                     | 1                   | 7         |             |          | 9        |               | \$193,000       | \$57,900        | \$250,900        |
|                       | P1-4                | 2        |  | 1        | 1        |           | 3                                     | 1                   | 3         |             |          | 8        |               | \$150,000       | \$45,000        | \$195,000        |
|                       | P1-5                | 3        |  | 1        |          |           | 3                                     | 3                   | 4         |             |          | 2        |               | \$172,000       | \$51,600        | \$223,600        |
|                       | P2-1                |          |  |          |          |           | 1                                     |                     | 2         |             |          | 4        |               | \$34,000        | \$10,200        | \$44,200         |
|                       | P3-1                |          |  |          |          |           | 1                                     |                     | 1         |             |          | 3        |               | \$27,000        | \$8,100         | \$35,100         |
|                       | P3-2                | 1        |  | 1        |          |           | 1                                     |                     | 2         |             |          | 2        |               | \$58,000        | \$17,400        | \$75,400         |
|                       | B1-1                |          |  |          |          |           |                                       |                     | 2         |             |          | 2        |               | \$14,000        | \$4,200         | \$18,200         |
|                       |                     | 1        |  |          |          |           | 1                                     |                     |           |             |          | 2        |               | \$50,000        | \$15,000        | \$65,000         |
|                       |                     | 1        |  |          | 2        |           | 1                                     |                     | 1         |             |          | 2        |               | \$52,000        | \$15,600        | \$67,600         |
|                       | C1-1                |          |  | 1        | 1        | 1         | 4                                     | 4                   | 6         |             |          | 7        |               | \$137,002       | \$41,101        | \$178,103        |
|                       | C1-2                | 1        |  | 2        |          | 1         | 3                                     | 3                   | 6         |             |          | 7        |               | \$151,000       | \$45,300        | \$196,300        |
| Cheney 3              | C1-3                | 1        | 1  |          |          | 1         | 3                                     | 1                   | 6         |             |          | 5        |               | \$116,000       | \$34,800        | \$150,800        |
| •                     | C1-4                |          | 1  | 1        | 2        |           | 3                                     | 4                   | 2         | 1           | 1        | 4        | 1             | \$232,000       | \$69,600        | \$301,600        |
|                       | P1-1                | 1        |  | 1        |          |           | 2                                     | 1                   | 4         |             |          | 2        |               | \$82,000        | \$24,600        | \$106,600        |
|                       | P2-1                |          |  |          |          |           | 1                                     |                     | 2         |             |          | 4        |               | \$34,000        | \$10,200        | \$44,200         |
|                       | P3-1                |          |  |          |          |           | 1                                     |                     | 1         |             |          | 3        |               | \$27,000        | \$8,100         | \$35,100         |
|                       | P3-2                | 1        |  | 1        |          |           | 1                                     |                     | 2         |             |          | 2        |               | \$58,000        | \$17,400        | \$75,400         |
|                       | P1-1                | 1        |  | 1        |          |           | 4                                     | 2                   | 4         |             |          | 4        |               | \$122,000       | \$36,600        | \$158,600        |
| Mockingbird 1 & 2     | B1-1                | 1        |  | -        |          |           | · · · · · · · · · · · · · · · · · · · | -                   | <u> </u>  |             |          | 1        |               | \$5,000         | \$1,500         | \$6,500          |
| Wickingsii a 1 a 2    | B1-2                |          |  |          |          |           |                                       |                     | 1         |             |          |          |               | \$0             | \$0             | \$0              |
|                       | P1-1                |          |  |          |          |           | 1                                     | 3                   | 1         |             |          |          |               | \$42,000        | \$12,600        | \$54,600         |
| Mockingbird 3 & 4     | C1-1                |          |  |          |          |           | 1                                     | 3                   | 1         |             |          |          |               | \$42,000        | \$12,600        | \$54,600         |
| WIOCKIII guil U 3 Q 4 | B1-1                |          | <del>                                     </del> |          |          |           | 1                                     | J                   | 1         |             |          |          |               | \$42,000        | \$12,600        | \$54,600         |
|                       | P1-1                |          | 1  | -        | }        |           | 5                                     | 1                   | 10        |             |          | 8        |               | \$123,000       | î               | \$159,900        |
|                       |                     |          | 1  |          |          |           |                                       | 1                   | 10        |             |          |          |               |                 | \$36,900        |                  |
| Quartz Mtn 1, 2 & 3   | P1-2                |          |  | -        | -        |           | 1                                     | 1                   |           |             |          | 1        |               | \$25,000        | \$7,500         | \$32,500         |
|                       | C1-1                | -        |  |          |          |           |                                       |                     |           |             |          |          |               | \$0<br>¢0       | \$0<br>\$0      | \$0<br>\$0       |
|                       | EC1-1               |          |  |          |          |           |                                       | 4                   |           |             |          |          |               | \$0             | \$0<br>\$20,000 | \$0              |
|                       | P1-1                | 2        | <u> </u>   |          |          |           | 1                                     | 1                   | 8         |             |          |          |               | \$96,000        | \$28,800        | \$124,800        |
| Maverick 1            | P1-2                |          |  |          | 1        |           |                                       |                     |           |             |          | 2        |               | \$10,000        | \$3,000         | \$13,000         |
|                       | C1-1                |          |  |          |          |           |                                       |                     | 8         |             |          |          |               | \$16,000        | \$4,800         | \$20,800         |
|                       | C1-2                |          |  |          |          |           |                                       |                     |           |             |          |          |               | \$0             | \$0             | \$0              |
|                       | P1-1                |          |  |          |          |           | 1                                     |                     |           |             |          |          |               | \$10,000        | \$3,000         | \$13,000         |
|                       | P1-2                |          |  | 1        | 1        |           | 2                                     | 2                   | 4         |             |          | 2        |               | \$62,000        | \$18,600        | \$80,600         |
|                       | P1-3                | 1        |  |          |          |           | 2                                     | 2                   | 2         |             |          | 1        |               | \$79,000        | \$23,700        | \$102,700        |
| Maverick 2            | P1-4                | 1        |  | 1        | 1        |           | 1                                     | 1                   |           |             |          |          |               | \$54,000        | \$16,200        | \$70,200         |
| IVIG VEHICK Z         | P1-5                | 2        |  |          |          |           | 1                                     | 1                   | 8         |             |          |          |               | \$96,000        | \$28,800        | \$124,800        |
|                       | P1-6                |          |  |          |          |           |                                       |                     |           |             |          | 2        |               | \$10,000        | \$3,000         | \$13,000         |
|                       | C1-1                |          |  |          |          |           |                                       |                     | 8         |             |          |          |               | \$16,000        | \$4,800         | \$20,800         |
|                       | C1-2                |          |  |          |          |           |                                       |                     |           |             |          |          |               | \$0             | \$0             | \$0              |
|                       |                     | 31       | 3  | 28       | 12       | 5         | 74                                    | 39                  | 137       | 1           | 1        | 125      | 1             |                 |                 |                  |

#### **Utility Crossing Summary**

Milestone: Alternatives Analysis

|                     |                     |  |              |          |       | Exis      |          | ntial Parallel Conflic |           |             |          |          |               |                 | 1               |                  |
|---------------------|---------------------|--|--------------|----------|-------|-----------|----------|------------------------|-----------|-------------|----------|----------|---------------|-----------------|-----------------|------------------|
| Alternative         | Facility Element ID | Sewer  |              |          | ater  |           |          | nunications            |           | Natural Gas |          |          | Electric      | Potential       | Relocation Cost | Total Relocation |
| 7.11.01.11.01       | r domey ziemene iz  | Sewer 8"   | Water 4"     | Water 6" |       | Water 12" | COX F.O. | CenturyLink F.O.       | Gas <= 4" | Gas>4"      | H.P. Gas | Electric | H.V. Electric | Relocation Cost |                 | Cost             |
|                     |                     | N/A  | \$100        | \$110    | \$130 | \$150     | \$100    | \$100                  | \$25      | \$35        | \$500    | \$100    | N/A           |                 |                 |                  |
|                     | B1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | LID1-1              |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C2-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| Cheney 1            | P1-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-3                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P2-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P3-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P4-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P4-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | B1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | LID1-1              |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C2-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| Changy 3            | P1-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| Cheney 2            | P1-3                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-4                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-5                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P2-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P3-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P3-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | B1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C2-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C3-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | C3-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| Cheney 3            | C3-3                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| •                   | C3-4                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P2-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P3-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P3-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| Mockingbird 1 & 2   | B1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| o o                 | B1-2                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| Mockingbird 3 & 4   | C1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
| 0                   | B1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  |              |          |       |           |          |                        | 500       |             |          | 500      |               | \$62,500        | \$18,750        | \$81,250         |
|                     | P1-2                |  |              |          |       |           |          | 1                      | 300       |             |          | 300      |               | \$0             | \$0             | \$0              |
| Quartz Mtn 1, 2 & 3 | C1-1                |  |              |          |       |           |          | 1,200                  |           |             |          |          |               | \$120,000       | \$36,000        | \$156,000        |
|                     | EC1-1               |  | İ            |          |       |           |          | 1,200                  |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-1                |  | 1            |          |       |           |          | 1,300                  | 880       |             |          |          |               | \$152,000       | \$45,600        | \$197,600        |
|                     | P1-2                | 1  | 1            |          |       |           |          | 1,300                  | 000       |             |          |          |               | \$132,000       | \$43,000        | \$197,000        |
| Maverick 1          | C1-1                |  | 1            |          |       |           |          | +                      | 880       |             |          |          |               | \$22,000        | \$6,600         | \$28,600         |
|                     | C1-2                |  | 1            |          |       |           |          |                        | 000       |             |          |          |               | \$0             | \$0,000         | \$28,000         |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0<br>\$0      | \$0<br>\$0       |
|                     | P1-1                |  |              |          |       |           |          |                        |           |             |          |          |               | \$0             | \$0             | \$0              |
|                     | P1-2<br>P1-3        | <del>                                     </del> | <del> </del> |          |       |           |          | +                      |           |             |          |          |               | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0       |
|                     | P1-3                |  | 1            |          |       |           |          |                        |           |             |          |          |               | \$0<br>\$0      | \$0<br>\$0      | \$0<br>\$0       |
| Maverick 2          | P1-4<br>P1-5        |  |              | -        | -     |           |          | 1,300                  | 880       |             |          |          |               | \$152,000       | \$0<br>\$45,600 |                  |
|                     |                     |  | 1            |          |       |           |          | 1,300                  | 880       |             |          |          |               | \$152,000       | \$45,600        | \$197,600<br>\$0 |
|                     | P1-6                | <del>                                     </del> | -            |          |       |           |          | -                      | 880       |             |          |          |               |                 |                 |                  |
|                     | C1-1                |  |              | -        | -     |           |          |                        | 880       |             |          |          |               | \$22,000        | \$6,600         | \$28,600         |
|                     | C1-2                |  | 0            | 0        | 0     | 0         | 0        | 3,800                  | 4,020     | 0           | 0        | 500      | 0             | \$0             | \$0             | \$0              |

## Paradise Valley Watershed Studies - Cheney Watershed Preliminary Storm Drain Sizing and Cost Estimation

|  |                                      |   |                  |                      |                                  |                                  |                                 |                            |                        |   |  |  |   |                    | 116  | liminary Storm Dr<br>Milestone:                                      |                          | _                              |   | ilation  |                                 |        |                   |                        |   |   |   |  |  |   |
|--|--------------------------------------|---|------------------|----------------------|----------------------------------|----------------------------------|---------------------------------|----------------------------|------------------------|---|--|--|---|--------------------|--|--|--------------------------|--------------------------------|---|--|---------------------------------|--------|-------------------|------------------------|---|---|---|--|--|---|
|  |                                      |   |                  |                      |                                  |                                  |                                 |                            |                        |   |  |  |   |                    | PRELIMINA  | ARY STORM DRA  |                          |                                |   | rs   |                                 |        |                   |                        |   |   |   |  |  |   |
| Alternative Name                                       | Alternative Element ID               | Length (ft)                               | Number of Pipes  | Diameter (m)         | Manning's N Value                | QDesign (cfs)                    | Ofuli (cfs)                     | Velocity (ft/s)            | Friction Slope (ft/ft) | Unit Cost Pipe, Exc, & Backfill (\$/LF) | Pipe, Exc, & Backfill Cost                       | Unit Cost Surface Replacement (\$/sf)                | Surface Replacement   | Trunkline Manholes | Unit Cost per Manhole  | Trunkline Manholes Cost  | Lateral Pipes/Inlets     | Lateral/Collector Pipes/Inlets | Lateral/Collector Pipe Pavment Replacement                          | Lateral/Collector Pipes/Inlets Cost                                  | Required Land Acquisition (sf.) | Zoning | Unit Cost (\$/sf) | Land Acquisition Cost  | Miscellaneous Removals & Relocations Unit<br>Cost (\$/SF) | Miscellaneous Removals & Relocations Cost | Total Construction Cost   | Total Contingencies Cost                 | Total Constuction and Contingency          | Total Construction,<br>Contingencies, and Land Costs                        |
| Cheney 1 Cheney 1 Cheney 1 Cheney 1 Cheney 1 Cheney 1  | P1-1<br>P1-2<br>P1-3<br>P2-1<br>P3-1 | 1291<br>187<br>1310<br>1366<br>435<br>759 | 1<br>1<br>2<br>1 | 60<br>30             |                                  | 99<br>5<br>99<br>305<br>25<br>26 | 119<br>12<br>133<br>319<br>25   | 1.6<br>7.9<br>7.8          | 0.0030                 | 104<br>0 168<br>1 200<br>1 122          | \$19,448<br>\$220,080<br>\$546,400<br>\$53,070   | \$10<br>\$10<br>\$10<br>\$10<br>\$10<br>\$10<br>\$10 | \$154,920<br>\$18,700<br>\$157,200<br>\$245,880<br>\$45,675<br>\$79,695 | 2<br>4<br>4<br>3   | \$7,000<br>\$7,000<br>\$7,000<br>\$7,000<br>\$7,000<br>\$7,000 | \$29,400<br>\$11,200<br>\$30,100<br>\$30,800<br>\$17,500<br>\$24,500 | 0.5<br>3.3<br>3.4<br>1.1 | 5 1<br>8 4<br>4 4<br>. 2       | \$24,000<br>\$6,000<br>\$24,000<br>\$24,000<br>\$12,000<br>\$18,000 | \$80,960<br>\$20,240<br>\$80,960<br>\$80,960<br>\$40,480<br>\$60,720 |                                 |        | \$26              | \$312,000              | \$0.30  | \$3,600                                   | \$485,768<br>\$69,588<br>\$488,340<br>\$904,040<br>\$156,725<br>\$257,513 | 20,876<br>146,502                        | 634,842                                    | \$943,498<br>\$90,464<br>\$634,842<br>\$1,175,252<br>\$203,743<br>\$625,963 |
| Cheney 2 Cheney 2 Cheney 2 Cheney 2 Cheney 2 Cheney 2  | P4-2 P1-1 P1-2 P1-3 P1-4             | 1246<br>1291<br>187<br>1310               | 1<br>1<br>1      | 30 (<br>66 (<br>24 ( | 0.014<br>0.014<br>0.014<br>0.014 | 26<br>245<br>5<br>245<br>550     | 30<br>278<br>12<br>312<br>562   | 5.3<br>10.3<br>1.6<br>10.3 | 0.0060                 | ) 122<br>) 225<br>) 104<br>) 225        | \$152,012<br>\$290,475<br>\$19,448<br>\$294,750  | \$10<br>\$10<br>\$10<br>\$10<br>\$10<br>\$10         | \$130,830<br>\$174,285<br>\$18,700<br>\$176,850<br>\$264,800            | 5<br>4<br>2<br>4   | \$7,000<br>\$7,000<br>\$7,000<br>\$7,000<br>\$7,000            | \$36,400<br>\$29,400<br>\$11,200<br>\$30,100<br>\$30,100             | 3.1<br>3.2<br>0.5<br>3.3 | 4 4 5 1 8 4                    | \$24,000<br>\$24,000<br>\$6,000<br>\$24,000<br>\$24,000             | \$80,960<br>\$80,960<br>\$20,240<br>\$80,960<br>\$80,960             | 12000                           |        | \$26              |                        | \$0.30  |   | \$400,202<br>\$575,120<br>\$69,588<br>\$582,660<br>\$1,037,860            | 120,061<br>172,536<br>20,876<br>174,798  | 747,656<br>90,464<br>757,458               | \$520,263<br>\$1,059,656<br>\$90,464<br>\$757,458<br>\$1,349,218            |
| Cheney 2 Cheney 2 Cheney 2 Cheney 2 Cheney 3           | P1-5<br>P2-1<br>P3-1<br>P3-2<br>P3-1 | 1909<br>435<br>759<br>1246                | 1 1 1            | _                    | 0.014<br>0.014<br>0.014<br>0.014 | 550<br>25<br>26<br>26<br>26      | 627<br>25<br>30<br>30           | 9.7<br>5.1<br>5.3<br>5.3   | 0.0060                 | 1 122<br>0 122<br>0 122                 | \$53,070<br>\$92,598<br>\$152,012                | \$10<br>\$10<br>\$10<br>\$10<br>\$10                 | \$381,800<br>\$45,675<br>\$79,695<br>\$130,830<br>\$79,695              | 3 4 5              | \$7,000<br>\$7,000<br>\$7,000<br>\$7,000<br>\$7,000            | \$40,600<br>\$17,500<br>\$24,500<br>\$36,400                         | 1.1<br>1.9<br>3.1        | 3 . 4                          | \$36,000<br>\$12,000<br>\$18,000<br>\$24,000<br>\$18,000            | \$121,440<br>\$40,480<br>\$60,720<br>\$80,960<br>\$60,720            | 11200                           |        | \$26<br>\$26      | \$291,200<br>\$291,200 | \$0.30  | \$3,360<br>\$3,360                        | \$1,498,340<br>\$156,725<br>\$257,513<br>\$400,202<br>\$257,513           | 449,502<br>47,018<br>77,254<br>120,061   | 1,947,842<br>203,743<br>334,767<br>520,263 | \$1,947,842<br>\$203,743<br>\$625,967<br>\$520,263                          |
| Cheney 3 Cheney 3 Cheney 3 Maverick 1 Maverick 1       | P3-2<br>P1-1<br>P2-1<br>P1-1<br>P1-2 | 1183                                      | 1                | 30 (<br>54 (         | 0.014                            | 26<br>305<br>25<br>107<br>151    | 30<br>319<br>25<br>129<br>179   | 6.7                        | 0.004                  | 200<br>1 122<br>0 185                   | \$546,400<br>\$53,070<br>\$218,855               | \$10<br>\$10<br>\$10<br>\$10<br>\$10                 | \$130,830<br>\$245,880<br>\$45,675<br>\$147,875<br>\$124,320            | 4 3 4              | \$7,000<br>\$7,000<br>\$7,000<br>\$7,000<br>\$7,000            | \$36,400<br>\$30,800<br>\$17,500<br>\$28,000<br>\$20,300             | 3.4                      | 2                              | \$24,000<br>\$24,000<br>\$12,000<br>\$24,000<br>\$18,000            | \$80,960<br>\$80,960<br>\$40,480<br>\$80,960<br>\$60,720             | 23660                           |        | \$26              | \$615,160<br>\$372,840 | \$0.30<br>\$0.30  | \$7,098<br>\$4,302                        | \$400,202<br>\$904,040<br>\$156,725<br>\$475,690<br>\$466,412             | 142,707                                  | 203,743                                    | \$520,263<br>\$1,175,252<br>\$203,743<br>\$1,233,557<br>\$979,176           |
| Maverick 2 Maverick 2 Maverick 2 Maverick 2 Maverick 2 | P1-1<br>P1-2<br>P1-3<br>P1-4<br>P1-5 | 1057<br>1183<br>1466<br>1183              | 1<br>1<br>1      | 54<br>66<br>72<br>54 | 0.014<br>0.014<br>0.014<br>0.014 | 217<br>239<br>179<br>179<br>125  | 217<br>297<br>179<br>205<br>129 | 7.5<br>7.5<br>6.3<br>7.9   | 0.002                  | 5 185<br>3 225<br>7 250<br>0 185        | \$391,090<br>\$266,175<br>\$366,500<br>\$218,855 | \$10<br>\$10<br>\$10<br>\$10<br>\$10                 | \$65,760<br>\$179,690<br>\$159,705<br>\$205,240<br>\$147,875            | 4<br>4<br>5<br>4   | \$7,000<br>\$7,000<br>\$7,000<br>\$7,000<br>\$7,000            | \$14,000<br>\$25,200<br>\$28,000<br>\$32,900<br>\$28,000             | 2.6<br>3.0<br>3.7<br>3.0 | 5 4<br>0 4<br>7 5<br>0 4       | \$12,000<br>\$24,000<br>\$24,000<br>\$30,000<br>\$24,000            | \$40,480<br>\$80,960<br>\$80,960<br>\$101,200<br>\$80,960            | 23660                           |        | \$26<br>\$26      | \$615,160              | \$0.30<br>\$0.30  | \$7,098                                   | \$258,336<br>\$676,940<br>\$534,840<br>\$705,840<br>\$475,690             | 203,082<br>160,452<br>211,752<br>142,707 | 695,292<br>917,592<br>618,397              | \$497,03;<br>\$880,02;<br>\$695,29;<br>\$917,59;<br>\$1,233,55;             |
| Mockingbird 1  Mockingbird 2                           | P1-6<br>P1-1                         | 395                                       | 1                | 48                   |                                  | 100                              | 179<br>120<br>164               | 8.0                        | 0.004                  | 1 168                                   | \$66,360   | \$10<br>\$10<br>\$10                                 | \$124,320<br>\$47,400<br>\$49,375                                       | 2                  | \$7,000<br>\$7,000<br>\$7,000                                  | \$20,300<br>\$14,000<br>\$14,000                                     | 1.0                      | 2                              | \$18,000<br>\$12,000<br>\$12,000                                    | \$60,720<br>\$40,480<br>\$40,480                                     |                                 | RES    | \$26              | \$372,840              | \$0.30  | \$4,302                                   | \$466,412<br>\$168,240<br>\$176,930                                       | 50,472                                   |  | \$979,176<br>\$218,712<br>\$230,009   |
| Mockingbird 3  QuartzMtn 1                             | P1-1<br>P1-1                         | 1405                                      | 1                | 42 (                 | 0.014                            | 75                               | 77                              | 7.8                        | 0.0068                 | 3 135<br>0 104                          | \$189,675<br>\$125,528                           | \$10<br>\$10   | \$161,575<br>\$120,700  | 5                  | \$7,000  | \$31,500<br>\$35,000   | 3.5                      | 5 5                            | \$30,000  | \$101,200<br>\$175,680   | 26800                           |        | \$26              |                        | \$0.30  |   | \$483,950<br>\$456,908  | 145,185<br>137,072                       | 629,135<br>593,980                         | \$1,325,935<br>\$593,980  |
| QuartzMtn 1 QuartzMtn 2 QuartzMtn 2                    | P1-2<br>P1-1<br>P1-2                 | 1207<br>651                               |                  | 30                   | 0.014                            | 50<br>124                        |                                 | 10.2                       | 0.054                  | 122                                     | \$147,254  | \$10<br>\$10<br>\$10                                 | \$68,355<br>\$126,735<br>\$71,610                                       | 5                  | \$7,000<br>\$7,000<br>\$7,000                                  | \$22,400<br>\$35,000<br>\$18,200                                     | 8.0                      | 9                              | \$18,000<br>\$54,000<br>\$18,000                                    | \$58,560<br>\$182,160<br>\$60,720                                    |                                 |        | \$26<br>\$26      |                        | \$0.30  | \$1,620<br>\$1,620                        | \$228,737<br>\$491,149<br>\$235,160                                       |  |  | \$437,758<br>\$638,494<br>\$446,108   |
| QuartzMtn 3 QuartzMtn 3                                | P1-1<br>P1-2                         | 1207<br>651                               |                  | _                    | 0.014                            | 62<br>153                        |                                 | 15.9                       | 0.0370                 | 7 135                                   |  | \$10<br>\$10   | \$126,735<br>\$74,865   |                    | \$7,000<br>\$7,000   | \$35,000<br>\$18,200   |                          |                                | \$54,000<br>\$18,000  | \$191,880<br>\$63,960  |                                 | RES    | \$26              | \$140,400              | \$0.30  | \$1,620                                   | \$500,869<br>\$244,910  |  | 651,130<br>318,383                         | \$651,130<br>\$458,783  |

<sup>\*</sup> Represents an element provided by a FCDMC facility or an upsizing of a FCDMC facility.

Preliminary Channel Sizing and Cost Estimation
Milestone: Alternatives Analysis

|                  |                        |                          |                          |                       |                       |                                       |                       |                                  |                                |             |                               |                                 |   | Preli | minary | Chan                 | nel D | esign    |                            |           |               |              |                |                   |                           |                           |                                  |                       |                          |                               |                          |                                |                   |   |   |   |                                      |
|------------------|------------------------|--------------------------|--------------------------|-----------------------|-----------------------|---------------------------------------|-----------------------|----------------------------------|--------------------------------|-------------|-------------------------------|---------------------------------|---|-------|--------|----------------------|-------|----------|----------------------------|-----------|---------------|--------------|----------------|-------------------|---------------------------|---------------------------|----------------------------------|-----------------------|--------------------------|-------------------------------|--------------------------|--------------------------------|-------------------|---|---|---|--------------------------------------|
| Alternative Name | Alternative Element ID | DS Ground Elevation (ft) | US Ground Elevation (ft) | DS Channel Depth (ft) | US Channel Depth (ft) | Computed Natural Ground Slope (ft/ft) | Design Flowrate (cfs) | Downstream Invert Elevation (ft) | Upstream Invert Elevation (ft) | Length (ft) | Design Invert Slope (ft./ft.) | Ground Slope Differential (ft.) | No. of Drops<br>Vertical Dron Heinhifft ) | R)*   |        | Bottom Width, W (ft) |       | геђ (нг) | Sideslope (H:1) Right (HR) | Area (sf) | Froude Number | Type of Flow | Velocity (fps) | Design Depth (ft) | Channel Topwidth Min (ft) | Channel Topwidth Max (ft) | Conveyance Excavated Volume (cy) | Lining Thickness (ft) | Lining Section Area (SF) | Lining Excavation Volume (CY) | Number of Culverts (No.) | Vertical Drop Structures (No.) | Access Width (ft) | Total Corridor Width-Channel+Access(Max,<br>ft) | Existing Available Right-of-Way Width<br>(Average, ft.) | New Right-of-Way Width Required<br>(Average, ft.) | Est. Required Land Acquisition (Ac.) |
| Cheney 1         | C1-1                   | 1342.20                  | 1378.40                  | 2.6                   | 16.1                  | 0.0239                                | 215                   | 1339.63                          | 1362.32                        | 1513        | 0.0150                        | 13.5                            | 14 1.                                     | ) LE  | 0.04   | 0 40                 | 2.6   | 4        | 4                          | 36.8      | 0.84          | Sub          | 5.8            | 2.6               | 25 32.                    | .295                      | 2,828                            |                       | Ι -                      | _                             | 8                        | 6                              | 6                 | 38  | 3   | 3 0   | 0.000                                |
| Cheney 1         | C1-2                   |                          | 1342.20                  |                       | 8.6                   |                                       |                       |                                  |                                | 1324        | 0.0130                        | 5.8                             | 7 0.                                      |       | 0.04   |                      | 2.8   |          |                            | 41.3      |               |              |                |                   | 26 32                     |                           | 2,623                            |                       | _                        | -                             | 7                        |                                | 6                 | 39  |   |   | 0.213                                |
| Cheney 1         | C1-3                   | 1307.40                  | 1321.80                  | 3.1                   | 8.9                   | 0.0109                                |                       |                                  | 1312.94                        |             | 0.0065                        | 5.8                             | 7 0.                                      |       | 0.04   | _                    | 3.1   |          |                            | 50.2      |               |              |                |                   | 29 35.                    |                           | 3,114                            | -                     | -                        | -                             | 7                        | 0                              | 2                 | 37  |   |   | 0.335                                |
| Cheney 1         | C1-4                   | 1296.23                  | 1307.40                  | 2.9                   | 3.4                   | 0.0092                                | 215                   | 1293.34                          | 1303.98                        | 1209        | 0.0088                        | 0.5                             | 1 0.                                      | _     | 0.04   |                      | 2.9   |          | _                          | 44.8      |               |              |                |                   | 27 31                     |                           | 2,355                            | -                     | -                        | -                             | 1                        | 0                              | 2                 | 33  |   |   | 0.361                                |
| •                |                        |                          |                          |                       |                       |                                       |                       |                                  |                                |             |                               |                                 |   |       |        |                      |       |          |                            |           |               |              |                |                   |                           |                           | -                                |                       |                          |                               |                          |                                |                   |   |   |   |                                      |
| QuartzMtn 1      | C-1                    |                          |                          |                       |                       |                                       |                       |                                  |                                | 1207        |                               |                                 |   | CR    |        |                      |       |          |                            |           |               |              |                |                   |                           |                           | 823                              | 1.0                   | 17.08                    | 764                           | -                        | 0                              | 0                 | 18  |   | 5   | 0.139                                |
|                  |                        |                          |                          |                       |                       |                                       |                       |                                  |                                |             |                               |                                 |   |       |        |                      |       |          |                            |           |               |              |                |                   |                           |                           |                                  |                       |                          |                               |                          |                                |                   |   |   |   |                                      |
| QuartzMtn 2      | C-1                    |                          |                          |                       |                       |                                       |                       | _                                |                                | 1207        |                               |                                 |   | CR    |        |                      |       |          |                            |           |               |              |                |                   |                           |                           | 823                              | 1.0                   | 17.08                    | 764                           | -                        | 0                              | 0                 | 18  | 3   | 5   | 0.139                                |
|                  |                        |                          |                          |                       |                       |                                       |                       |                                  |                                |             |                               |                                 |   |       |        |                      |       |          |                            |           |               |              |                |                   |                           |                           |                                  |                       |                          |                               |                          |                                |                   |   |   |   |                                      |
| QuartzMtn 3      | C-1                    |                          |                          |                       |                       |                                       |                       |                                  |                                | 1207        |                               |                                 |   | CR    |        |                      |       |          |                            |           |               |              |                |                   |                           |                           | 823                              | 1.0                   | 17.08                    | 764                           | -                        | 0                              | 0                 | 18  | 1   | 5   | 0.139                                |
|                  |                        |                          |                          |                       |                       |                                       |                       |                                  |                                |             |                               |                                 |   |       |        |                      |       |          |                            |           |               |              |                |                   |                           |                           |                                  |                       |                          |                               |                          |                                |                   |   |   |   |                                      |

<sup>\*</sup> Note: C = concrete, E = earth, GR = grass, LE = landscaped earth, R = riprap, SC = shotcrete, CR = grouted rock

Preliminary Channel Sizing and Cost Estimation
Milestone: Alternatives Analysis

|                  |                        |             |  |                                  |                               |                              |                                |                       |   |                                |                               |                     | Prelin            | ninary Ch   | annel C                              | ost    |                   |                       |   |   |                     |                             |                      |                                     |                    |                                   |   |
|------------------|------------------------|-------------|--|----------------------------------|-------------------------------|------------------------------|--------------------------------|-----------------------|---|--------------------------------|-------------------------------|---------------------|-------------------|---|--------------------------------------|--------|-------------------|-----------------------|---|---|---------------------|-----------------------------|----------------------|-------------------------------------|--------------------|-----------------------------------|---|
| Alternative Name | Alternative Element ID | Length (ft) | Material Type<br>(C, E, GR, LE, R, SC, or CR)* | Conveyance Excavated Volume (cy) | Lining Excavation Volume (CY) | Total Excavation Volume (CY) | Excavation Unit Cost (\$/ft^3) | Total Excavation Cost | Lining Unit Cost (\$/yd^3)<br>Lining Cost | Vertical Drop Structures (No.) | Drop Structure Unit Cost (Ea) | Drop Structure Cost | Access Width (ft) | New Right-of-Way Width Required<br>(Average, ft.) | Est. Required Land Acquisition (Ac.) | Zoning | Unit Cost (\$/sf) | Land Acquisition Cost | Miscellaneous Removals & Relocations Unit<br>Cost (\$/5F) | Miscellaneous Removals & Relocations Cost | Landscape Area (sf) | Landscape Unit Cost (\$/sf) | Total Landscape Cost | Total Construction & Landscape Cost | Contingencies Cost | Total Constructin and Contingency | Total Construction, Contingencies, Land, &<br>Landscape Costs |
| Cheney 1         | C1-1                   | 1513        | LE   | 2,828                            | -                             | 2,828                        | \$6.00                         | \$16,969              | -   | 6                              | \$30,000                      | \$180,000           | 6                 | 0   | 0.000                                | Res    | \$26.00           | \$0                   | \$0.30  | \$17,382                                  | 30046               | \$2                         | \$60,091             | \$274,442                           | \$82,332           | \$356,774                         | \$356,774   |
| Cheney 1         | C1-2                   | 1324        | LE   | 2,623                            | -                             | 2,623                        |                                | \$15,739              |   | 0                              | \$30,001                      | \$0                 | 6                 | 7   | 0.213                                | Res    | \$26.00           | \$240,968             | \$0.30  | \$15,361                                  | 29943               | \$2                         | \$59,885             | \$90,985                            | \$27,296           | \$118,281                         | \$359,249   |
| Cheney 1         | C1-3                   | 1326        | LE   | 3,114                            | -                             | 3,114                        | \$6.00                         | \$18,683              | -   | 0                              | \$30,002                      | \$0                 | 2                 | 11  | 0.335                                | Res    | \$26.00           | \$379,236             | \$0.30  | \$14,812                                  | 27775               | \$2                         | \$55,551             | \$89,045                            | \$26,714           | \$115,759                         | \$494,995   |
| Cheney 1         | C1-4                   | 1209        | LE   | 2,355                            | -                             | 2,355                        | \$6.00                         | \$14,131              | -   | 0                              | \$30,003                      | \$0                 | 2                 | 13  | 0.361                                | Res    | \$26.00           | \$408,642             | \$0.30  | \$12,089                                  | 26283               | \$2                         | \$52,566             | \$78,786                            | \$23,636           | \$102,422                         | \$511,064   |
|                  |                        |             |  |                                  |                               | ·                            |                                |                       |   |                                |                               |                     |                   |   |                                      |        |                   |                       |   |   |                     |                             |                      |                                     |                    |                                   |   |
| QuartzMtn 1      | C1-1                   | 1207        | CR   | 823                              | 764                           | 1,586                        | \$6.00                         | \$9,517               | \$200 \$152,708                           | 0                              | \$30,003                      | \$0                 | 0                 | 5   | 0.139                                | Res    | \$26.00           | \$156,910             | \$0.30  | \$6,518                                   |                     | \$2                         | \$0                  | \$168,742                           | \$50,623           | \$219,365                         | \$376,275   |
|                  |                        |             |  |                                  |                               |                              |                                |                       |   |                                |                               |                     |                   |   |                                      |        |                   |                       |   |   |                     |                             |                      |                                     |                    |                                   |   |
| QuartzMtn 2      | C1-1                   | 1207        | CR   | 823                              | 764                           | 1,586                        | \$6.00                         | \$9,517               | \$200 \$152,708                           | 0                              | \$30,003                      | \$0                 | 0                 | 5   | 0.139                                | Res    | \$26.00           | \$156,910             | \$0.30  | \$6,518                                   |                     | \$2                         | \$0                  | \$168,742                           | \$50,623           | \$219,365                         | \$376,275   |
|                  |                        |             |  |                                  |                               |                              |                                |                       |   |                                |                               |                     |                   |   |                                      |        |                   |                       |   |   |                     |                             |                      |                                     |                    |                                   |   |
| QuartzMtn 3      | C1-1                   | 1207        | CR   | 823                              | 764                           | 1,586                        | \$6.00                         | \$9,517               | \$200 \$152,708                           | 0                              | \$30,003                      | \$0                 | 0                 | 5   | 0.139                                | Res    | \$26.00           | \$156,910             | \$0.30  | \$6,518                                   |                     | \$2                         | \$0                  | \$168,742                           | \$50,623           | \$219,365                         | \$376,275   |
|                  |                        |             |  |                                  |                               |                              |                                |                       |   |                                |                               |                     |                   |   |                                      |        |                   |                       |   |   |                     |                             |                      |                                     |                    |                                   |   |

<sup>\*</sup> Note: C = concrete, E = earth, GR = grass, LE = landscaped earth, R = riprap, SC = shotcrete, CR = grouted rock

|                  |                        |                              |                               |  |  |   |  |                                |                                 |  |  |   |  |                                     | Preliminar                           | y Culvert  | Cost  |   |   |                               |                                |   |   |   |   |                              |  |                               |  |                    |   |
|------------------|------------------------|------------------------------|-------------------------------|--|--|---|--|--------------------------------|---------------------------------|--|--|---|--|-------------------------------------|--------------------------------------|--|---|---|---|-------------------------------|--------------------------------|---|---|---|---|------------------------------|--|-------------------------------|--|--------------------|---|
| Alternative Name | Alternative Element ID | No. of 20' Driveway Culverts | Size of 20' Driveway Culverts | Unit Cost of 20' Driveway Culverts (\$/If) | 20' Driveway Inlet/Outlet Wingwall (No.) | Unit Cost Inlet/Outlet Wingwall (\$/Ea) | 20' Driveway Culvert and Inlet/Outlet<br>Wingwall Cost | No. of 40' Local Road Culverts | Size of 40' Local Road Culverts | Unit Cost of 40' Local Road Culverts (\$/If) | 40' Local Road Inlet/Outlet Wingwall (No.) | Unit Cost Inlet/Outlet Wingwall (\$/Ea) | 40' Local Road Culvert and Inlet/Outlet<br>Wingwall Cost | No. of 100' Collector Road Culverts | Size of 100' Collector Road Culverts | Unit Cost of 100' Collector Road Culverts<br>(\$/If) | 100' Collector Road Inlet/Outlet Wingwall (No.) | Unit Cost Inlet/Outlet Wingwall (\$/Ea) | 100' Collector Road Culvert and Inlet/Outlet<br>Wingwall Cost | No. of Arterial Road Culverts | Size of Arterial Road Culverts | Unit Cost of Arterial Road Culverts (\$/If) | Arterial Road Inlet/Outlet Wingwall (No.) | Unit Cost Inlet/Outlet Wingwall (\$/Ea) | Arterial Road Culvert and Inlet/Outlet<br>Wingwall Cost | Surface Replacment Area (SF) | Unit Cost of Surface Replacement (\$/sf) | Total Surface Replacment Cost | Total Construction & Surface Replacement<br>Cost | Contingencies Cost | Total Construction, Contingencies, Surface<br>Replacement Costs |
| Cheney 1         | C1-1                   | 7                            | (2) 6'x3'                     | \$700                                      | 14                                       | \$4,500                                 | \$161,000  | 1                              | (2) 6'x3'                       | \$700  | 2  | \$4,500                                 | \$37,000   |                                     | (2) 6'x3'                            | \$700  | 0   | \$4,500                                 | \$0   |                               |                                |   |   |   | \$0   | 13725                        | \$10                                     | \$137,252                     | \$335,252  | \$100,576          | \$435,828   |
| Cheney 1         | C1-2                   | 6                            | (2) 6'x3'                     | \$700                                      | 12                                       | \$4,500                                 | \$138,000  |                                | (2) 6'x3'                       | \$700  | 0  | \$4,500                                 | \$0  | 1                                   | (2) 6'x3'                            | \$700  | 2   | \$4,500                                 | \$79,000  |                               |                                |   |   |   | \$0   | 15847                        | \$10                                     | \$158,466                     | \$375,466  | \$112,640          | \$488,106   |
| Cheney 1         | C1-3                   | 5                            | (2) 6'x3'                     | \$700                                      | 10                                       | \$4,500                                 | \$115,000  | 2                              | (2) 6'x3'                       | \$700  | 4  | \$4,500                                 | \$74,000   |                                     | (2) 6'x3'                            | \$700  | 0   | \$4,500                                 | \$0   |                               |                                |   |   |   | \$0   | 16384                        | \$10                                     | \$163,836                     | \$352,836  | \$105,851          | \$458,687   |
| Cheney 1         | C1-4                   |                              | (2) 6'x3'                     | \$700                                      | 0  | \$4,500                                 | \$0  | 1                              | (2) 6'x3'                       | \$700  | 2  | \$4,500                                 | \$37,000   |                                     | (2) 6'x3'                            | \$700  | 0   | \$4,500                                 | \$0   | 1                             | (2) 8'x3'                      | \$850                                       | 2   | \$6,500                                 | \$340,250   | 13347                        | \$10                                     | \$133,467                     | \$510,717  | \$153,215          | \$663,932   |
|                  |                        |                              |                               |  |  |   |  |                                |                                 |  |  |   |  |                                     |                                      |  |   |   |   |                               |                                |   |   |   |   |                              |  |                               |  |                    |   |
| QuartzMtn 1      | C1-4                   |                              |                               |  | 0  |   | \$0  |                                |                                 |  | 0  |   | \$0  |                                     |                                      |  | 0   |   | \$0   |                               |                                |   |   |   | \$0   | 0                            |  | \$0                           | \$0  | \$0                | \$0   |
|                  |                        |                              |                               |  |  |   |  |                                |                                 |  |  |   |  |                                     |                                      |  |   |   |   |                               |                                |   |   |   |   |                              |  |                               |  |                    |   |
| QuartzMtn 2      | C1-4                   |                              |                               |  | 0  |   | \$0  |                                |                                 |  | 0  |   | \$0  |                                     |                                      |  | 0   |   | \$0   |                               |                                |   |   |   | \$0   | 0                            |  | \$0                           | \$0  | \$0                | \$0   |
|                  |                        |                              |                               |  | 1  |   |  |                                |                                 |  |  |   |  |                                     |                                      |  |   |   |   |                               |                                |   |   |   | 1   |                              |  |                               |  |                    |   |
| QuartzMtn 3      | C1-4                   |                              |                               |  | 0  |   | \$0  |                                |                                 |  | 0  |   | \$0  |                                     |                                      |  | 0   |   | \$0   |                               |                                |   |   |   | \$0   | 0                            |  | \$0                           | \$0  | \$0                | \$0   |
|                  |                        |                              |                               |  |  |   |  |                                |                                 |  |  |   |  |                                     |                                      |  |   |   |   |                               |                                |   |   |   |   |                              |  |                               |  |                    |   |

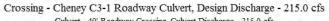
Preliminary Culvert Sizing
Milestone: Alternatives Analysis

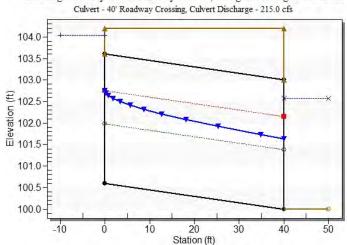
#### **ALTERNATIVE CHENEY 3 - CHANNEL C3-1**

Table 1 - Culvert Summary Table: 40' Roadway Crossing

|                             |                               |                                    | 10.11                          |                                 |              |                         |                        |                      |                         |                              |                                 | _                                    |
|-----------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------|--------------|-------------------------|------------------------|----------------------|-------------------------|------------------------------|---------------------------------|--------------------------------------|
| Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet<br>Control<br>Depth (ft) | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth<br>(ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Velocity<br>(ft/s) | ********************                 |
| 0.00                        | 0.00                          | 100.60                             | 0.000                          | 0.000                           | 0-NF         | 0.000                   | 0.000                  | 0.000                | 0.000                   | 0.000                        | 0.000                           | *******                              |
| 50.00                       | 50.00                         | 101.91                             | 1.308                          | 0.776                           | 1-JS1t       | 0.525                   | 0.814                  | 1.333                | 1.333                   | 3.125                        | 4.018                           |                                      |
| 100.00                      | 100.00                        | 102.63                             | 2.029                          | 1.405                           | 1-S2n        | 0.823                   | 1.292                  | 0.928                | 1.834                   | 8.975                        | 4.810                           | Straight Culvert                     |
| 150.00                      | 150.00                        | 103.25                             | 2.651                          | 1.982                           | 1-S2n        | 1.078                   | 1.693                  | 1.250                | 2.197                   | 9.996                        | 5.337                           | Inlet Elevation (invert): 100.60 ft, |
| 200.00                      | 200.00                        | 103.86                             | 3.259                          | 2.577                           | 5-S2n        | 1.310                   | 2.051                  | 1.547                | 2.493                   | 10.776                       | 5.743                           | Outlet Elevation (invert): 100.00 ft |
| 215.00                      | 215.00                        | 104.05                             | 3.445                          | 2.763                           | 5-S2n        | 1.377                   | 2.152                  | 1.633                | 2.572                   | 10.971                       | 5.850                           | Culvert Length: 40.00 ft,            |
| 300.00                      | 250.25                        | 104.50                             | 3.902                          | 3.440                           | 5-S2n        | 1.529                   | 2.381                  | 1.827                | 2.969                   | 11.417                       | 6.365                           | Culvert Slope: 0.0150                |
| 350.00                      | 260.70                        | 104.64                             | 4.043                          | 3.732                           | 5-JS1f       | 1.573                   | 2.447                  | 3.000                | 3.170                   | 7.242                        | 6.619                           | *******                              |
| 400.00                      | 269.71                        | 104.77                             | 4.168                          | 4.010                           | 5-S1f        | 1.611                   | 2.503                  | 3.000                | 3.355                   | 7.492                        | 6.846                           | *******                              |
| 450.00                      | 277.97                        | 104.89                             | 4.285                          | 4.247                           | 5-JS1f       | 1.645                   | 2.554                  | 3.000                | 3.525                   | 7.721                        | 7.052                           | ******                               |
| 500.00                      | 285.55                        | 104.99                             | 4.394                          | 4.479                           | 4-FFf        | 1.677                   | 2.600                  | 3.000                | 3.685                   | 7.932                        | 7.242                           |                                      |

#### Water Surface Profile Plot for Culvert: 40' Roadway Crossing





#### Site Data - 40' Roadway Crossing

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft
Inlet Elevation: 100.60 ft
Outlet Station: 40.00 ft
Outlet Elevation: 100.00 ft
Number of Barrels: 2

#### Culvert Data Summary - 40' Roadway Crossing

Barrel Shape: Concrete Box

Barrel Span: 6.00 ft
Barrel Rise: 3.00 ft
Barrel Material: Concrete
Embedment: 0.00 in
Barrel Manning's n: 0.0140
Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

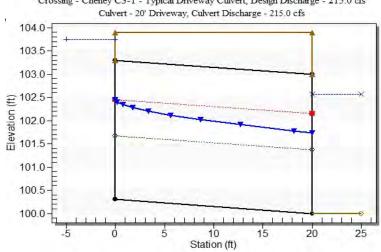
Inlet Depression: None

#### Paradise Valley Watershed Studies - Cheney Watershed

Preliminary Culvert Sizing
Milestone: Alternatives Analysis

| Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet<br>Control<br>Depth (ft) | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth (ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | 16.13 | Table 2 - Culvert<br>Summary Table: 20'<br>Driveway |
|-----------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------|--------------|----------------------|------------------------|----------------------|-------------------------|------------------------------|-------|---|
| 0.00                        | 0.00                          | 100.30                             | 0.000                          | 0.000                           | 0-NF         | 0.000                | 0.000                  | 0.000                | 0.000                   | 0.000                        | 0.000 | ] ,   |
| 50.00                       | 50.00                         | 101.61                             | 1.308                          | 1.303                           | 1-S1t        | 0.525                | 0.814                  | 1.333                | 1.333                   | 3.125                        | 4.018 |   |
| 100.00                      | 100.00                        | 102.33                             | 2.029                          | 1.691                           | 1-JS1t       | 0.823                | 1.292                  | 1.834                | 1.834                   | 4.544                        | 4.810 | *********   |
| 150.00                      | 150.00                        | 102.95                             | 2.651                          | 2.252                           | 1-JS1t       | 1.078                | 1.693                  | 2.197                | 2.197                   | 5.688                        | 5.337 | *********   |
| 200.00                      | 200.00                        | 103.56                             | 3.259                          | 2.822                           | 5-S2n        | 1.310                | 2.051                  | 1.649                | 2.493                   | 10.110                       | 5.743 | ***********   |
| 215.00                      | 215.00                        | 103.75                             | 3.445                          | 3.000                           | 5-S2n        | 1.377                | 2.152                  | 1.739                | 2.572                   | 10.301                       | 5.850 | Straight Culvert                                    |
| 300.00                      | 250.25                        | 104.20                             | 3.902                          | 3.654                           | 5-S2n        | 1.529                | 2.381                  | 1.943                | 2.969                   | 10.731                       | 6.365 | Inlet Elevation (invert): 100.30 ft,                |
| 350.00                      | 260.70                        | 104.34                             | 4.043                          | 3.947                           | 5-S1f        | 1.573                | 2.447                  | 3.000                | 3.170                   | 7.242                        | 6.619 | Outlet Elevation (invert): 100.30 ft                |
| 400.00                      | 269.71                        | 104.47                             | 4.168                          | 4.200                           | 4-FFf        | 1.611                | 2.503                  | 3.000                | 3.355                   | 7.492                        | 6.846 | Outlet Lievation (invert). 100.00 it                |
| 450.00                      | 277.97                        | 104.59                             | 4.285                          | 4.441                           | 4-FFf        | 1.645                | 2.554                  | 3.000                | 3.525                   | 7.721                        | 7.052 | Culvert Length: 20.00 ft, Culvert                   |
| 500.00                      | 285.55                        | 104.69                             | 4.394                          | 4.668                           | 4-FFf        | 1.677                | 2.600                  | 3.000                | 3.685                   | 7.932                        | 7.242 | Slope: 0.0150                                       |
|                             |                               |                                    |                                |                                 |              |                      |                        |                      |                         |                              |       | **********  |

Crossing - Cheney C3-1 - Typical Driveway Culvert, Design Discharge - 215.0 cfs



#### Site Data - 20' Driveway

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft
Inlet Elevation: 100.30 ft
Outlet Station: 20.00 ft
Outlet Elevation: 100.00 ft
Number of Barrels: 2

#### **Culvert Data Summary - 20' Driveway**

Barrel Shape: Concrete Box Barrel Span: 6.00 ft Barrel Rise: 3.00 ft

Barrel Rise: 3.00 ft
Barrel Material: Concrete
Embedment: 0.00 in
Barrel Manning's n: 0.0140
Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

Inlet Depression: None

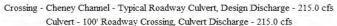
Page 1 of 2

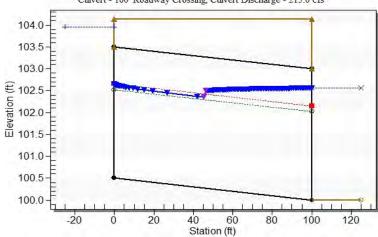
Preliminary Culvert Sizing Milestone: Alternatives Analysis

#### **ALTERNATIVE CHENEY 3 - CHANNEL C3-2**

Table 1 - Culvert Summary Table: 100' Roadway Crossing

| I UDIC I                    | Cuive                         | i c Jaiii                          | a. y . c                       | DIC. TO                         | 0            | aavvay               | CI 033111              | 5                    |                         |                              |                                 |                                      |
|-----------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------|--------------|----------------------|------------------------|----------------------|-------------------------|------------------------------|---------------------------------|--------------------------------------|
| Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet<br>Control<br>Depth (ft) | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth (ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Velocity<br>(ft/s) | ******************************       |
| 0.00                        | 0.00                          | 100.50                             | 0.000                          | 0.000                           | 0-NF         | 0.000                | 0.000                  | 0.000                | 0.000                   | 0.000                        | 0.000                           | ******                               |
| 50.00                       | 50.00                         | 101.82                             | 1.323                          | 0.878                           | 1-S2n        | 0.749                | 0.814                  | 0.749                | 1.325                   | 5.566                        | 4.058                           |                                      |
| 100.00                      | 100.00                        | 102.54                             | 2.044                          | 1.535                           | 1-S2n        | 1.187                | 1.292                  | 1.187                | 1.823                   | 7.018                        | 4.858                           | Straight Culvert                     |
| 150.00                      | 150.00                        | 103.17                             | 2.666                          | 2.161                           | 1-S2n        | 1.569                | 1.693                  | 1.569                | 2.185                   | 7.965                        | 5.390                           | Inlet Elevation (invert): 100.50 ft, |
| 200.00                      | 200.00                        | 103.77                             | 3.274                          | 2.826                           | 5-JS1t       | 1.923                | 2.051                  | 2.478                | 2.478                   | 6.725                        | 5.800                           | Outlet Elevation (invert): 100.00 ft |
| 215.00                      | 215.00                        | 103.96                             | 3.460                          | 3.037                           | 5-JS1t       | 2.025                | 2.152                  | 2.558                | 2.558                   | 7.005                        | 5.908                           | Culvert Length: 100.00 ft,           |
| 300.00                      | 251.68                        | 104.44                             | 3.936                          | 3.794                           | 5-S2n        | 2.269                | 2.391                  | 2.269                | 2.952                   | 9.245                        | 6.428                           | Culvert Slope: 0.0050                |
| 350.00                      | 262.17                        | 104.58                             | 4.079                          | 4.109                           | 4-FFf        | 2.337                | 2.456                  | 3.000                | 3.153                   | 7.283                        | 6.684                           | ********                             |
| 400.00                      | 271.19                        | 104.70                             | 4.204                          | 4.394                           | 4-FFf        | 3.000                | 2.513                  | 3.000                | 3.336                   | 7.533                        | 6.913                           | *******                              |
| 450.00                      | 279.45                        | 104.82                             | 4.321                          | 4.660                           | 4-FFf        | 3.000                | 2.563                  | 3.000                | 3.506                   | 7.762                        | 7.122                           | ******                               |
| 500.00                      | 287.03                        | 104.93                             | 4.430                          | 4.910                           | 4-FFf        | 3.000                | 2.609                  | 3.000                | 3.664                   | 7.973                        | 7.313                           |                                      |





#### Site Data - 100' Roadway Crossing

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft
Inlet Elevation: 100.50 ft
Outlet Station: 100.00 ft
Outlet Elevation: 100.00 ft
Number of Barrels: 2

#### Culvert Data Summary - 100' Roadway Crossing

Barrel Shape: Concrete Box Barrel Span: 6.00 ft

Barrel Rise: 3.00 ft
Barrel Material: Concrete
Embedment: 0.00 in
Barrel Manning's n: 0.0140
Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

Inlet Depression: None

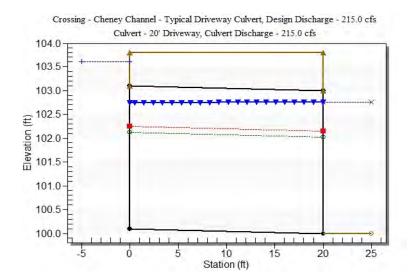
#### Paradise Valley Watershed Studies - Cheney Watershed

Preliminary Culvert Sizing
Milestone: Alternatives Analysis

Table 2 - Culvert Summary Table: 20' Driveway

| Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet<br>Control<br>Depth (ft) | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth (ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Velocity<br>(ft/s) | **************************************                                 |
|-----------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------|--------------|----------------------|------------------------|----------------------|-------------------------|------------------------------|---------------------------------|--|
| 0.00                        | 0.00                          | 100.10                             | 0.000                          | 0.000                           | 0-NF         | 0.000                | 0.000                  | 0.000                | 0.000                   | 0.000                        | 0.000                           | *******  |
| 50.00                       | 50.00                         | 101.61                             | 1.323                          | 1.513                           | 1-S1t        | 0.749                | 0.814                  | 1.433                | 1.433                   | 2.907                        | 3.583                           | Straight Culvert   |
| 100.00                      | 100.00                        | 102.34                             | 2.044                          | 2.235                           | 1-S1t        | 1.187                | 1.292                  | 1.966                | 1.966                   | 4.238                        | 4.287                           | Inlet Elevation (invert): 100.10 ft,                                   |
| 150.00                      | 150.00                        | 102.92                             | 2.666                          | 2.824                           | 1-S1t        | 1.569                | 1.693                  | 2.352                | 2.352                   | 5.314                        | 4.755                           | Outlet Elevation (invert): 100.00 ft Culvert Length: 20.00 ft, Culvert |
| 200.00                      | 200.00                        | 103.45                             | 3.274                          | 3.351                           | 1-S1t        | 1.923                | 2.051                  | 2.666                | 2.666                   | 6.252                        | 5.116                           | Slope: 0.0050  |
| 215.00                      | 215.00                        | 103.60                             | 3.460                          | 3.501                           | 1-S1t        | 2.025                | 2.152                  | 2.751                | 2.751                   | 6.514                        | 5.210                           | ***********  |
| 300.00                      | 255.09                        | 104.08                             | 3.982                          | 4.096                           | 4-FFf        | 2.291                | 2.412                  | 3.000                | 3.171                   | 7.086                        | 5.669                           | *********  |
| 350.00                      | 265.73                        | 104.23                             | 4.128                          | 4.397                           | 4-FFf        | 2.360                | 2.479                  | 3.000                | 3.385                   | 7.381                        | 5.894                           | ******   |
| 400.00                      | 274.82                        | 104.35                             | 4.255                          | 4.670                           | 4-FFf        | 3.000                | 2.535                  | 3.000                | 3.581                   | 7.634                        | 6.096                           |  |
| 450.00                      | 283.06                        | 104.47                             | 4.372                          | 4.923                           | 4-FFf        | 3.000                | 2.585                  | 3.000                | 3.762                   | 7.863                        | 6.280                           |  |
| 500.00                      | 290.60                        | 104.58                             | 4.482                          | 5.160                           | 4-FFf        | 3.000                | 2.631                  | 3.000                | 3.931                   | 8.072                        | 6.449                           |  |

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#### Site Data - 20' Driveway

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft
Inlet Elevation: 100.10 ft
Outlet Station: 20.00 ft
Outlet Elevation: 100.00 ft
Number of Barrels: 2

#### **Culvert Data Summary - 20' Driveway**

Barrel Shape: Concrete Box
Barrel Span: 6.00 ft
Barrel Rise: 3.00 ft
Barrel Material: Concrete

Barrel Material: Concrete
Embedment: 0.00 in
Barrel Manning's n: 0.0140
Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

Inlet Depression: None

Preliminary Culvert Sizing

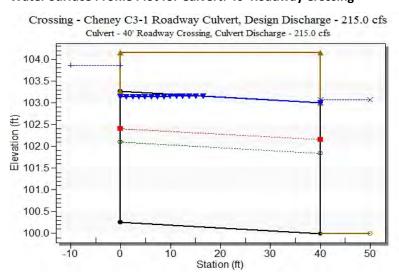
Milestone: Alternatives Analysis

#### **ALTERNATIVE CHENEY 3 - CHANNEL C3-3**

Table 1 - Culvert Summary Table: 40' Roadway Crossing

|   | Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet<br>Control<br>Depth (ft) | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth (ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Velocity<br>(ft/s) | *********                               |
|---|-----------------------------|-------------------------------|------------------------------------|--------------------------------|---------------------------------|--------------|----------------------|------------------------|----------------------|-------------------------|------------------------------|---------------------------------|---|
|   | 0.00                        | 0.00                          | 100.26                             | 0.000                          | 0.000                           | 0-NF         | 0.000                | 0.000                  | 0.000                | 0.000                   | 0.000                        | 0.000                           | *********                               |
|   | 50.00                       | 50.00                         | 101.78                             | 1.320                          | 1.520                           | 1-S1t        | 0.688                | 0.814                  | 1.619                | 1.619                   | 2.574                        | 2.949                           | ******                                  |
|   | 100.00                      | 100.00                        | 102.53                             | 2.042                          | 2.274                           | 1-S1t        | 1.087                | 1.292                  | 2.210                | 2.210                   | 3.771                        | 3.525                           | Straight Culvert                        |
|   | 150.00                      | 150.00                        | 103.13                             | 2.664                          | 2.875                           | 1-S1t        | 1.433                | 1.693                  | 2.638                | 2.638                   | 4.739                        | 3.908                           | Inlet Elevation (invert): 100.26 ft,    |
|   | 200.00                      | 200.00                        | 103.66                             | 3.271                          | 3.404                           | 1-S1t        | 1.752                | 2.051                  | 2.985                | 2.985                   | 5.584                        | 4.204                           | Outlet Elevation (invert): 100.00 ft    |
|   | 215.00                      | 215.00                        | 103.86                             | 3.458                          | 3.601                           | 1-S1f        | 1.844                | 2.152                  | 3.000                | 3.078                   | 5.972                        | 4.281                           | Culvert Length: 40.00 ft, Culvert       |
|   | 300.00                      | 256.13                        | 104.44                             | 3.994                          | 4.406                           | 4-FFf        | 2.089                | 2.419                  | 3.000                | 3.544                   | 7.115                        | 4.657                           | Slope: 0.0065                           |
|   | 350.00                      | 266.36                        | 104.58                             | 4.134                          | 4.734                           | 4-FFf        | 2.149                | 2.483                  | 3.000                | 3.781                   | 7.399                        | 4.841                           | **********                              |
|   | 400.00                      | 275.25                        | 104.71                             | 4.259                          | 5.032                           | 4-FFf        | 2.201                | 2.538                  | 3.000                | 3.997                   | 7.646                        | 5.007                           | ******                                  |
|   | 450.00                      | 283.26                        | 104.83                             | 4.373                          | 5.309                           | 4-FFf        | 2.247                | 2.587                  | 3.000                | 4.197                   | 7.868                        | 5.158                           | *************************************** |
| Ī | 500.00                      | 290.67                        | 104.94                             | 4.481                          | 5.569                           | 4-FFf        | 2.290                | 2.631                  | 3.000                | 4.384                   | 8.074                        | 5.296                           |   |

#### Water Surface Profile Plot for Culvert: 40' Roadway Crossing



#### Site Data - 40' Roadway Crossing

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft
Inlet Elevation: 100.26 ft
Outlet Station: 40.00 ft
Outlet Elevation: 100.00 ft
Number of Barrels: 2

#### Culvert Data Summary - 40' Roadway Crossing

Barrel Shape: Concrete Box
Barrel Span: 6.00 ft
Barrel Rise: 3.00 ft
Barrel Material: Concrete
Embedment: 0.00 in
Barrel Manning's n: 0.0140

Inlet Configuration: 1:1 Bevel Headwall

Inlet Depression: None

Culvert Type: Straight

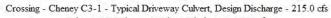
#### Paradise Valley Watershed Studies - Cheney Watershed

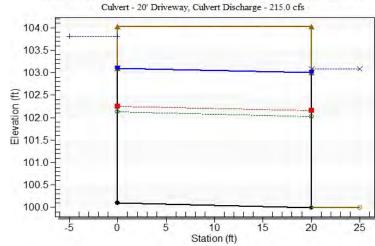
Preliminary Culvert Sizing
Milestone: Alternatives Analysis

Table 2 - Culvert Summary Table: 20' Driveway

| _  |                                 |                              |                         |                      |                        |                      |              |                                 |                                |                                    |                               |                             |
|--|---------------------------------|------------------------------|-------------------------|----------------------|------------------------|----------------------|--------------|---------------------------------|--------------------------------|------------------------------------|-------------------------------|-----------------------------|
| ******************************                     | Tailwater<br>Velocity<br>(ft/s) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Depth (ft) | Outlet<br>Depth (ft) | Critical<br>Depth (ft) | Normal<br>Depth (ft) | Flow<br>Type | Outlet<br>Control<br>Depth (ft) | Inlet<br>Control<br>Depth (ft) | Headwat<br>er<br>Elevation<br>(ft) | Culvert<br>Discharge<br>(cfs) | Total<br>Discharge<br>(cfs) |
| ***********  | 0.000                           | 0.000                        | 0.000                   | 0.000                | 0.000                  | 0.000                | 0-NF         | 0.000                           | 0.000                          | 100.10                             | 0.00                          | 0.00                        |
| Straight Culvert                                   | 2.949                           | 2.574                        | 1.619                   | 1.619                | 0.814                  | 0.749                | 1-S1t        | 1.657                           | 1.323                          | 101.76                             | 50.00                         | 50.00                       |
| Inlet Elevation (invert): 100.10 ft,               | 3.525                           | 3.771                        | 2.210                   | 2.210                | 1.292                  | 1.187                | 1-S1t        | 2.399                           | 2.044                          | 102.50                             | 100.00                        | 100.00                      |
| Outlet Elevation (invert): 100.00 ft               | 3.908                           | 4.739                        | 2.638                   | 2.638                | 1.693                  | 1.569                | 1-S1t        | 2.989                           | 2.666                          | 103.09                             | 150.00                        | 150.00                      |
| Culvert Length: 20.00 ft, Culvert<br>Slope: 0.0050 | 4.204                           | 5.584                        | 2.985                   | 2.985                | 2.051                  | 1.923                | 1-S1t        | 3.507                           | 3.274                          | 103.61                             | 200.00                        | 200.00                      |
| *************                                      | 4.281                           | 5.972                        | 3.078                   | 3.000                | 2.152                  | 2.025                | 4-FFf        | 3.706                           | 3.460                          | 103.81                             | 215.00                        | 215.00                      |
| *********  | 4.657                           | 7.051                        | 3.544                   | 3.000                | 2.404                  | 2.283                | 4-FFf        | 4.458                           | 3.965                          | 104.32                             | 253.82                        | 300.00                      |
| ******   | 4.841                           | 7.347                        | 3.781                   | 3.000                | 2.471                  | 2.352                | 4-FFf        | 4.782                           | 4.110                          | 104.46                             | 264.48                        | 350.00                      |
|  | 5.007                           | 7.601                        | 3.997                   | 3.000                | 2.528                  | 3.000                | 4-FFf        | 5.076                           | 4.238                          | 104.59                             | 273.65                        | 400.00                      |
|  | 5.158                           | 7.834                        | 4.197                   | 3.000                | 2.579                  | 3.000                | 4-FFf        | 5.349                           | 4.358                          | 104.70                             | 282.03                        | 450.00                      |
|  | 5.296                           | 8.049                        | 4.384                   | 3.000                | 2.626                  | 3.000                | 4-FFf        | 5.605                           | 4.470                          | 104.81                             | 289.77                        | 500.00                      |

#### Water Surface Profile Plot for Culvert: 20' Driveway





#### Site Data - 20' Driveway

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft
Inlet Elevation: 100.10 ft
Outlet Station: 20.00 ft
Outlet Elevation: 100.00 ft
Number of Barrels: 2

#### **Culvert Data Summary - 20' Driveway**

Barrel Shape: Concrete Box
Barrel Span: 6.00 ft
Barrel Rise: 3.00 ft
Barrel Material: Concrete
Embedment: 0.00 in
Barrel Manning's n: 0.0140
Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

Inlet Depression: None

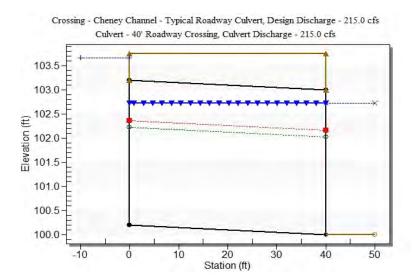
**Preliminary Culvert Sizing** 

Milestone: Alternatives Analysis

#### **ALTERNATIVE CHENEY 3 - CHANNEL C3-4**

Table 1 - Culvert Summary Table: 40' Roadway Crossing

| Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet<br>Control | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth (ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Velocity<br>(ft/s) | ************************************               |
|-----------------------------|-------------------------------|------------------------------------|------------------|---------------------------------|--------------|----------------------|------------------------|----------------------|-------------------------|------------------------------|---------------------------------|--|
| 0.00                        | 0.00                          | 100.20                             | 0.000            | 0.000                           | 0-NF         | 0.000                | 0.000                  | 0.000                | 0.000                   | 0.000                        | 0.000                           | ******   |
| 50.00                       | 50.00                         | 101.63                             | 1.323            | 1.430                           | 1-S1t        | 0.749                | 0.814                  | 1.419                | 1.419                   | 2.937                        | 3.642                           | Straight Culvert                                   |
| 100.00                      | 100.00                        | 102.36                             | 2.044            | 2.165                           | 1-S1t        | 1.187                | 1.292                  | 1.947                | 1.947                   | 4.280                        | 4.358                           | Inlet Elevation (invert): 100.20 ft,               |
| 150.00                      | 150.00                        | 102.97                             | 2.666            | 2.767                           | 1-S1t        | 1.569                | 1.693                  | 2.330                | 2.330                   | 5.365                        | 4.833                           | Outlet Elevation (invert): 100.00 ft               |
| 200.00                      | 200.00                        | 103.51                             | 3.274            | 3.307                           | 1-S1t        | 1.923                | 2.051                  | 2.641                | 2.641                   | 6.311                        | 5.200                           | Culvert Length: 40.00 ft, Culvert<br>Slope: 0.0050 |
| 215.00                      | 215.00                        | 103.66                             | 3.460            | 3.461                           | 1-S1t        | 2.025                | 2.152                  | 2.725                | 2.725                   | 6.576                        | 5.297                           | **************************************             |
| 300.00                      | 246.55                        | 104.07                             | 3.868            | 3.982                           | 4-FFf        | 2.235                | 2.358                  | 3.000                | 3.142                   | 6.849                        | 5.763                           | ********   |
| 350.00                      | 256.91                        | 104.21                             | 4.007            | 4.283                           | 4-FFf        | 2.303                | 2.424                  | 3.000                | 3.354                   | 7.136                        | 5.992                           | ******   |
| 400.00                      | 265.95                        | 104.33                             | 4.131            | 4.558                           | 4-FFf        | 2.362                | 2.480                  | 3.000                | 3.548                   | 7.388                        | 6.197                           |  |
| 450.00                      | 274.20                        | 104.45                             | 4.246            | 4.813                           | 4-FFf        | 3.000                | 2.531                  | 3.000                | 3.728                   | 7.617                        | 6.384                           |  |
| 500.00                      | 281.78                        | 104.55                             | 4.354            | 5.053                           | 4-FFf        | 3.000                | 2.577                  | 3.000                | 3.895                   | 7.827                        | 6.555                           |  |



#### Site Data - 40' Roadway Crossing

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft Inlet Elevation: 100.20 ft Outlet Station: 40.00 ft Outlet Elevation: 100.00 ft Number of Barrels: 2

#### Culvert Data Summary - 40' Roadway Crossing

Barrel Shape: Concrete Box Barrel Span: 6.00 ft Barrel Rise: 3.00 ft Barrel Material: Concrete Embedment: 0.00 in Barrel Manning's n: 0.0140 Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

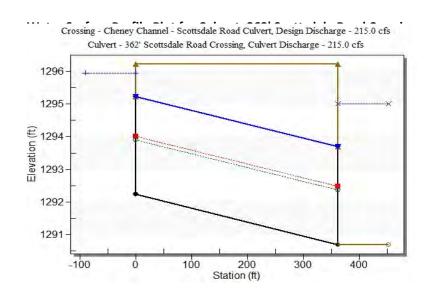
Inlet Depression: None

#### Paradise Valley Watershed Studies - Cheney Watershed

**Preliminary Culvert Sizing** Milestone: Alternatives Analysis

Table 2 - Culvert Summary Table: 362' Scottsdale Road Crossing

|                             |                               |                                    | , ,   |                                 |              |                      |                        |                      | •                       |                              |                                 |  |
|-----------------------------|-------------------------------|------------------------------------|-------|---------------------------------|--------------|----------------------|------------------------|----------------------|-------------------------|------------------------------|---------------------------------|--|
| Total<br>Discharge<br>(cfs) | Culvert<br>Discharge<br>(cfs) | Headwat<br>er<br>Elevation<br>(ft) | Inlet | Outlet<br>Control<br>Depth (ft) | Flow<br>Type | Normal<br>Depth (ft) | Critical<br>Depth (ft) | Outlet<br>Depth (ft) | Tailwater<br>Depth (ft) | Outlet<br>Velocity<br>(ft/s) | Tailwater<br>Velocity<br>(ft/s) |  |
| 0.00                        | 0.00                          | 1295.00                            | 0.000 | 2.770                           | 0-NF         | 0.000                | 0.000                  | 3.000                | 4.300                   | 0.000                        | 0.000                           |  |
| 50.00                       | 50.00                         | 1295.05                            | 1.093 | 2.820                           | 1-S1f        | 0.643                | 0.672                  | 3.000                | 4.300                   | 1.042                        | 0.000                           | ***********  |
| 100.00                      | 100.00                        | 1295.20                            | 1.710 | 2.972                           | 1-S1f        | 1.005                | 1.067                  | 3.000                | 4.300                   | 2.083                        | 0.000                           | *******  |
| 150.00                      | 150.00                        | 1295.46                            | 2.205 | 3.230                           | 4-FFf        | 1.314                | 1.398                  | 3.000                | 4.300                   | 3.125                        | 0.000                           |  |
| 200.00                      | 200.00                        | 1295.82                            | 2.667 | 3.587                           | 4-FFf        | 1.594                | 1.693                  | 3.000                | 4.300                   | 4.167                        | 0.000                           | Straight Culvert Inlet Elevation (invert): 1292.23 ft, |
| 215.00                      | 215.00                        | 1295.94                            | 2.803 | 3.715                           | 4-FFf        | 1.675                | 1.777                  | 3.000                | 4.300                   | 4.479                        | 0.000                           | Outlet Elevation (invert): 1292.23 ft,                 |
| 300.00                      | 267.20                        | 1296.46                            | 3.280 | 4.229                           | 4-FFf        | 1.944                | 2.054                  | 3.000                | 4.300                   | 5.567                        | 0.000                           | Culvert Length: 362.00 ft,                             |
| 350.00                      | 280.31                        | 1296.61                            | 3.402 | 4.376                           | 4-FFf        | 2.010                | 2.120                  | 3.000                | 4.300                   | 5.840                        | 0.000                           | Culvert Slope: 0.0042                                  |
| 400.00                      | 291.29                        | 1296.73                            | 3.505 | 4.504                           | 4-FFf        | 2.065                | 2.175                  | 3.000                | 4.300                   | 6.069                        | 0.000                           | *********  |
| 450.00                      | 300.99                        | 1296.85                            | 3.598 | 4.621                           | 4-FFf        | 2.112                | 2.223                  | 3.000                | 4.300                   | 6.271                        | 0.000                           | **********   |
| 500.00                      | 309.86                        | 1296.96                            | 3.683 | 4.732                           | 4-FFf        | 2.156                | 2.267                  | 3.000                | 4.300                   | 6.455                        | 0.000                           | ***********  |



#### Site Data - 362' Scottsdale Road Crossing

Site Data Option: Culvert Invert Data

Inlet Station: 0.00 ft Inlet Elevation: 1292.23 ft Outlet Station: 362.00 ft Outlet Elevation: 1290.70 ft Number of Barrels: 2

#### Culvert Data Summary - 362' Scottsdale Road Crossing

Barrel Shape: Concrete Box Barrel Span: 8.00 ft Barrel Rise: 3.00 ft Barrel Material: Concrete Embedment: 0.00 in Barrel Manning's n: 0.0140 Culvert Type: Straight

Inlet Configuration: 1:1 Bevel Headwall

Inlet Depression: None

Preliminary Scour Estimation
Milestone: Alternatives Analysis

ADWR State Standard SSA 5-96 Level 1

$$d_s = d_{gs} + d_{lts}$$
 
$$d_s = \text{Total Scour (ft) (*min = 3.0 ft)}$$
 
$$d_{gs} = \text{General Scour (ft)}$$
 
$$d_{lts} = \text{Long Term Scour (ft)}$$

$$\begin{split} &d_{gs} = 0.157(Q_{100})^{0.4} \quad \text{for straight channel reaches.} \\ &d_{gs} = 0.219(Q_{100})^{0.4} \quad \text{for channel reaches with curvature.} \end{split}$$

Long term degradation can be computed as follows:

$$d_{lts} = 0.02(Q_{100})^{0.6}$$

| Alternative      | Element ID | Q100 | <b>Channel Curvature</b> | $d_gs$ | d <sub>its</sub> | ds  |
|------------------|------------|------|--------------------------|--------|------------------|-----|
| Quartz Mtn 1,2,3 | EC1-1      | 603  | Υ                        | 2.8    | 0.9              | 3.8 |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |
|                  |            |      |                          |        |                  |     |

#### Preliminary Bank Protection Sizing and Cost Estimation

Milestone: Alternatives Analysis

|             |       |            |                     |                   |                 |                   |        |                 |                     |                 |                    |          |         |        |        |           | PF       | RELIMII          | NARY B         | ANK PI        | ROTECT          | ON DES        | IGN AN         | ND COSTS          | 3                   |               |                |                   |                   |                 |                                    |        |                   |                       |                         |                          |                                       |   |
|-------------|-------|------------|---------------------|-------------------|-----------------|-------------------|--------|-----------------|---------------------|-----------------|--------------------|----------|---------|--------|--------|-----------|----------|------------------|----------------|---------------|-----------------|---------------|----------------|-------------------|---------------------|---------------|----------------|-------------------|-------------------|-----------------|------------------------------------|--------|-------------------|-----------------------|-------------------------|--------------------------|---------------------------------------|---|
| Locat       | tion  |            |                     | (                 | Channel Ge      | eometry           |        |                 |                     |                 |                    | Design P | Paramet | ers    |        |           |          |                  |                | W             | ire-Tied        | Rock Qua      | ntities        |                   |                     |               | Excavatio      | on                |                   |                 |                                    | Land   | Acquisition       |                       |                         | C                        | ost                                   |   |
| Alternative | Bank  | Element ID | Channel Length (ft) | 100-Yr Depth (ft) | Pro Height (ft) | Side Slope (H:1V) | Curved | Pro Length (ft) | $Q_{1\infty}$ (cfs) | Velocity (ft/s) | Req Freeboard (ft) | Y (ft)   | н (tt)  | W (ft) | T (ft) | $L_k(ft)$ | Lta (ft) | Key-in Area (sf) | Bank Area (sf) | Toe Area (sf) | Total Area (sf) | Ave Areα (sf) | Total Vol (cy) | Unit Cost (\$/CY) | Wire-Tied Rock Cost | Ave Area (sf) | Total Vol (cf) | Total Volume (cy) | Unit Cost (\$/CY) | Excavation Cost | Required Land<br>Acquisition (sf.) | Zoning | Unit Cost (\$/sf) | Land Acquisition Cost | Total Construction Cost | Total Contingencies Cost | Total Construction and<br>Contingency | Total Construction,<br>Contingencies, and Land<br>Costs |
|             |       | EC1-1      |                     | 3.1               | 5.6             | 2                 | Υ      | 12.6            | 603                 | 10.59           | 2.5                | 3.1      | 5.6     | 28.2   | 1.5    | 3.0       | 8.4      | 4.5              | 18.9           | 12.7          | 36.1            |               |                |                   |                     |               |                |                   |                   |                 |                                    |        |                   |                       |                         |                          |                                       |   |
| EC1-1       | Right |            | 975.0               |                   |                 |                   |        |                 |                     |                 |                    |          |         |        |        |           |          |                  |                |               |                 | 36.1          | 303            | \$180             | \$234,476           | 36            | 35171          | 1303              | 6                 | \$7,816         | 22151                              | RES    | \$26.00           | \$575,919             | \$242,292               | \$278,636                | \$520,928                             | \$1,096,846   |
|             |       | EC1-1      |                     | 3.1               | 5.6             | 2                 | Υ      | 12.6            | 603                 | 10.59           | 2.5                | 3.1      | 5.6     | 28.2   | 1.5    | 3.0       | 8.4      | 4.5              | 18.9           | 12.7          | 36.1            |               |                |                   |                     |               |                |                   |                   |                 |                                    |        |                   |                       |                         |                          |                                       |   |

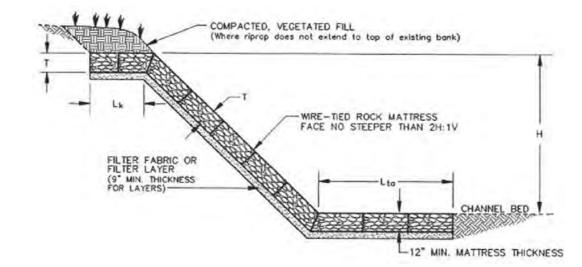
#### Notes:

- 1. Quantities and opinions of probable cost are for planning purposes only and are not intended for construction.
- 2. Quantities are based on Level 1 procedures per ADWR State Standard guidelines (SSA 5-96 and SSA 7-98).
- 3. Level 1 procedures was developed for use where the design discharge is less than or equal to 3,000 cfs
- 4. Left or right bank is designated looking down station.
- 5. Protection Length is the slope length above the channel invert that must be stabilized and is based on the protection depth plus freeboard.
- 6. Required freeboard was calculated per the Standards Manual, using flow depths and velocities at each cross section.
- 7. Y is the maximum 100-year flood depth when run at subcritical flow plus freeboard
- 8. H is the required height of bank protection
- 9. W is the width of bank stabilization cut-off (W = 5H) (Most installations will tie to a rigid structure, so this is not used in Cost Est.)
- 10. T is the wire-tied rock mattress thickness per the following table.

|                        | SS 7-                 | 98 Table 5           |                       |
|------------------------|-----------------------|----------------------|-----------------------|
| Straight Reach Q (cfs) | Min Thickness, T (ft) | Curved Reach Q (cfs) | Min Thickness, T (ft) |
| 0                      | 0.75                  | 0                    | 0.75                  |
| 1249                   | 0.75                  | 299                  | 0.75                  |
| 1250                   | 1                     | 300                  | 1                     |
| 2499                   | 1                     | 599                  | 1                     |
| 2500                   | 1.5                   | 600                  | 1.5                   |
| 6999                   | 1.5                   | 1799                 | 1.5                   |
| 7000                   | 3                     | 1800                 | 3                     |
| 40000                  | 3                     | 10000                | 3                     |

11. Lk is the length of the top-of-bank key-in Lk is the max of: 5(Y-H) or 2T

12. Lta is the length of the toe apron (Lta = 2.24ds)



#### Paradise Valley Watershed Studies - Cheney Watershed Preliminary Storage Basin Sizing and Cost Estimation Milestone: Alternatives Analysis

|                              |                        |                              |                   |  |                  |                    |                              |   |                          |               |                   |                    |                  |                | Pre                 | eliminary                       | Storage    | Basin Des               | ign & Cost                  |                     |   |                               |   |  |  |   |   |                            |                          |                  |                                  |  |
|------------------------------|------------------------|------------------------------|-------------------|--|------------------|--------------------|------------------------------|---|--------------------------|---------------|-------------------|--------------------|------------------|----------------|---------------------|---------------------------------|------------|-------------------------|-----------------------------|---------------------|---|-------------------------------|---|--|--|---|---|----------------------------|--------------------------|------------------|----------------------------------|--|
| Alternative Name             | Alternative Element ID | Basin Excavation Volume (cy) | Unit Cost (\$/cy) | Detention Basin Excavation Cost<br>Lenath of Outlet Pipe (ft.) | Outlet Pipe Size | Unit Cost (\$/ft.) | Length of Outfall Pipe (ft.) | Outfall Pipe Size<br>Unit Cost (\$/ft.) | Total Outlet system Cost | # Of Manholes | Manhole Unit Cost | Manhole Total Cost | No. of Headwalls | Headwall Cost  | Basin Top Area (ac) | Required Land Acquisition (Ac.) | Zoning     | Land Unit Cost (\$/sʃf) | Total Land Acquisition Cost | Landscape Area (sf) | Designed Landscape Unit Cost<br>(\$/sf) | Total Designed Landscape Cost | Underground Retention Volume<br>(ac-ft) | Length of 96" Underground<br>Retention Required (ft) | Underground Retention Unit Cost<br>(\$/ft) | Underground Retention Surface<br>Treatement Area (sf) | Underground Retention Surface<br>Treatement Unit Cost (\$/sf) | Underground Retention Cost | Total Construction Cost  | Contingency Cost | Total Construction & Contingency | Total Construction, Land, and<br>Landscape Costs |
|                              |                        |                              |                   |  |                  |                    |                              |   |                          |               |                   |                    |                  |                |                     |                                 |            |                         |                             |                     |   |                               |   |  |  |   |   |                            |                          |                  |                                  |  |
|                              |                        |                              |                   |  |                  |                    |                              |   |                          |               |                   |                    |                  |                |                     |                                 |            |                         |                             |                     |   |                               |   |  |  |   |   |                            |                          |                  |                                  |  |
| Cheney 1                     | B1-1                   | 964                          | \$6               | \$5,785 0  |                  | \$104              |                              | 24 \$104                                | \$0                      |               | \$7,500           | \$0                |                  |                | 0.138               | 0.172                           | Res        | \$26                    | \$195,000                   |                     | \$2.00                                  |                               |   | 0  |  |   |   |                            | \$17,784.53              | \$5,335          |                                  | \$218,120  |
| Cheney 2                     | B1-1                   | 964                          | \$6               | \$5,785 0  |                  | \$104              |                              | 24 \$104                                | \$0                      |               | \$7,500           | \$0                |                  |                | 0.138               | 0.172                           | Res        | \$26                    | \$195,000                   | 6,000               |   | \$12,000                      |   | 0  |  |   |   |                            | \$17,784.53              | \$5,335          | \$23,120                         | \$218,120  |
| Cheney 3                     | B1-1                   | 964                          | \$6               | \$5,785 0  | 24               | \$104              | U                            | 24 \$104                                | \$0                      | U             | \$7,500           | \$0                | 0 \$5,           | 500 \$0        | 0.138               | 0.172                           | Res        | \$26                    | \$195,000                   | 6,000               | \$2.00                                  | \$12,000                      | 0                                       | 0  |  |   |   | \$0                        | \$17,784.53              | \$5,335          | \$23,120                         | \$218,120  |
| Maskinghird 1                | D1 1                   | 695                          | ¢6                | \$4,169 0  | 2.4              | \$104              | 0                            | 24 \$104                                | \$0                      | 0             | \$7,500           | \$0                | 0 \$5,           | 500 60         | 0.069               | 0.086                           | Doc        | \$26                    | ¢07 F00                     | 2 000               | \$2.00                                  | ¢6,000                        | 0                                       | 0  |  |   |   | ćo                         | ¢10.160.24               | \$3,051          | ¢12.220                          | \$110,720  |
| Mockingbird 1  Mockingbird 1 | B1-1<br>B1-2           |                              | \$6               | \$4,169 0  |                  |                    |                              | 24 \$104                                | \$36,400                 |               | \$7,500           | \$7,500            | 2 \$5,           |                | 1.359               | 2.806                           | Res<br>Res | \$26                    | \$97,500<br>\$3,178,136     |                     | -                                       |                               |   | 2395   | \$200.00                                   | 48236.00  | \$4.00  |                            | \$10,169.24<br>\$869,675 | \$3,051          | \$13,220<br>\$1,130,577          |  |
| WIOCKIII guii d I            | D1-Z                   | 4,074                        | ٥٦                | 724,444 330  | 0 24             | 7104               | U                            | 24 7104                                 | ₹30, <del>4</del> 00     | 1             | 000,7ډ            | 000,7ډ             | .,دډ             | 311,000        | 1.333               | 2.000                           | nes        | ۷۷۷                     | \$3,170,130                 | 33,200              | <b>32.00</b>                            | \$110,400                     | 2.70                                    | 2393   | \$200.00                                   | 40230.00  | ۶ <del>4</del> .00  | λη, 1'22Ω                  | 7007,075                 | 3200,902         | \$1,130,377                      | \$4,308,713                                      |
| Mockingbird 2                | B1-1                   | 695                          | \$6               | \$4,169 0  | 24               | \$104              | 0                            | 24 \$104                                | \$0                      | 0             | \$7,500           | \$0                | 0 \$5,           | 500 \$0        | 0.069               | 0.086                           | Res        | \$26                    | \$97,500                    | 3.000               | \$2.00                                  | \$6,000                       | n                                       | n  |  |   |   | ŚN                         | \$10,169                 | \$3,051          | \$13,220                         | \$110,720  |
| Mockingbird 2                | B1-2                   |                              | \$6               | \$24,444 350   | _                |                    |                              | 24 \$104                                | \$36,400                 |               | \$7,500           | \$7,500            | 2 \$5,           |                | 1.359               | 3.152                           | Res        | \$26                    | \$3,569,904                 |                     | \$2.00                                  |                               |   | 3297   | \$200.00                                   | 63304.00  | \$4.00  | \$912,690                  | \$1,110,435              | \$333,130        |                                  | \$5,013,469                                      |
|                              | <b>-</b>               | ,,,,,                        |                   | , ,  |                  | 1                  |                              | 7-51                                    | , , , , , , ,            | 1             | . ,               | + > ,500           | 7-7              | <b>‡11,000</b> |                     |                                 |            | ,                       | 72,233,301                  | - 3/200             | <del>+=100</del>                        | 7 = 20) 100                   | 5.00                                    | 3237   | 7 200100                                   | 11101100  | φσσ   | 7112,000                   | + =,==0, 100             | +130,130         | 7=, : :3,303                     | ÷=,=13).03                                       |
| Mockingbird 3                | B1-1                   | 695                          | \$6               | \$4,169 0  | 24               | \$104              | 0                            | 24 \$104                                | \$0                      | 0             | \$7,500           | \$0                | 0 \$5,           | 500 \$0        | 0.069               | 0.086                           | Res        | \$26                    | \$97,500                    | 3,000               | \$2.00                                  | \$6,000                       | 0                                       | 0  |  |   |   | \$0                        | \$10,169                 | \$3,051          | \$13,220                         | \$110,720  |
|                              |                        |                              |                   |  |                  |                    |                              |   |                          |               |                   |                    |                  |                |                     |                                 |            |                         |                             |                     |   |                               |   |  |  |   |   |                            | ·                        |                  |                                  | ·  |
| Maverick 2                   | B1-1                   | 4,337                        | \$6               | \$26,025 0   | 24               | \$104              | 0                            | 24 \$104                                | \$0                      | 0             | \$7,500           | \$0                | 0 \$5,           | \$00 \$0       | 0.230               | 0.287                           | Res        | \$26                    | \$325,000                   | 10,000              | \$2.00                                  | \$20,000                      | 0                                       | 0  |  |   |   | \$0                        | \$46,025                 | \$13,807         | \$59,832                         | \$384,832  |

# Appendix G: Alternatives Cost Summary

Preliminary Cost Estimate
Milestone: Alternatives Analysis

#### Alternative Chenev

|            |                                | Alter   | idilve Chelley 1        |                                       |   |              |
|------------|--------------------------------|---|-------------------------|---------------------------------------|---|--------------|
| Element ID | Description                    | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |
| P1-1       | 1291 LF of 48" Ø Storm Drain   | \$143,000   | \$312,000               | \$631,498                             | \$36,058.56   | \$1,122,557  |
| P1-2       | 187 LF of 24" Ø Storm Drain    | \$0   | \$0                     | \$90,464                              | \$5,166   | \$95,630     |
| P1-3       | 1310 LF of 48" Ø Storm Drain   | \$250,900   | \$0                     | \$634,842                             | \$36,249  | \$921,991    |
| P2-1 *     | 1366 LF of 2-60" Ø Storm Drain | \$0   | \$0                     | \$0                                   | \$0   | \$0          |
| P3-1       | 435 LF of 30" Ø Storm Drain    | \$44,200  | \$0                     | \$203,743                             | \$11,634  | \$259,576    |
| P4-1       | 759 LF of 30" Ø Storm Drain    | \$35,100  | \$291,200               | \$334,767                             | \$19,115  | \$680,182    |
| P4-2       | 1246 LF of 30" Ø Storm Drain   | \$75,400  | \$0                     | \$520,263                             | \$29,707  | \$625,370    |
| B1-1       | Sediment Basin                 | \$18,200  | \$195,000               | \$23,120                              | \$1,320   | \$237,640    |

<sup>\*</sup> Element represents a FCDMC planned element

 Construction Cost
 \$2,577,946

 Land Acquisition Cost
 \$798,200

 Utiliy Relocation Cost
 \$566,800

 Total Cost
 \$3,942,946

Alternative Cheney 2

| Element | : ID | Description                    | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |
|---------|------|--------------------------------|---|-------------------------|---------------------------------------|---|--------------|
| P1-1    |      | 1291 LF of 66" Ø Storm Drain   | \$143,000   | \$312,000               | \$747,656                             | \$42,691  | \$1,245,347  |
| P1-2    |      | 187 LF of 24" Ø Storm Drain    | \$0   | \$0                     | \$90,464                              | \$5,166   | \$95,630     |
| P1-3    |      | 1310 LF of 66" Ø Storm Drain   | \$250,900   | \$0                     | \$757,458                             | \$43,251  | \$1,051,609  |
| P1-4    | *    | 1324 LF of 2-72" Ø Storm Drain | \$0   | \$0                     | \$206,544                             | \$11,794  | \$218,338    |
| P1-5    | *    | 1909 LF of 2-72" Ø Storm Drain | \$0   | \$0                     | \$297,804                             | \$17,005  | \$314,809    |
| P2-1    |      | 435 LF of 30" Ø Storm Drain    | \$44,200  | \$0                     | \$203,743                             | \$11,634  | \$259,576    |
| P3-1    |      | 759 LF of 30" Ø Storm Drain    | \$35,100  | \$291,200               | \$334,767                             | \$19,115  | \$680,182    |
| P3-2    |      | 1246 LF of 30" Ø Storm Drain   | \$75,400  | \$0                     | \$520,263                             | \$29,707  | \$625,370    |
| B1-1    |      | Sediment Basin                 | \$18,200  | \$195,000               | \$23,120                              | \$1,320   | \$237,640    |

<sup>\*</sup> Element represents an upsizing of a FCDMC planned element

 Construction Cost
 \$3,363,500

 Land Acquisition Cost
 \$798,200

 Utility Relocation Cost
 \$566,800

 Total Cost
 \$4,728,500

Alternative Cheney 3

| Element | ID | Description                       | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |
|---------|----|-----------------------------------|---|-------------------------|---------------------------------------|---|--------------|
| P1-1    | *  | 1366 LF of 2-60" Ø Storm Drain    | \$0   | \$0                     | \$0                                   | \$0   | \$0          |
| P2-1    |    | 435 LF of 30" Ø Storm Drain       | \$44,200  | \$0                     | \$203,743                             | \$11,634  | \$259,576    |
| P3-1    |    | 759 LF of 30" Ø Storm Drain       | \$35,100  | \$291,200               | \$334,767                             | \$19,115  | \$680,182    |
| P3-2    |    | 1246 LF of 30" Ø Storm Drain      | \$75,400  | \$0                     | \$520,263                             | \$29,707  | \$625,370    |
| C1-1    |    | 1513 LF Channel See Figures 6 & 7 | \$178,103   | \$0                     | \$792,602                             | \$45,258  | \$1,015,962  |
| C1-2    |    | 1324 LF Channel See Figures 6 & 7 | \$196,300   | \$240,968               | \$606,387                             | \$34,625  | \$1,078,279  |
| C1-3    |    | 1326 LF Channel See Figures 6 & 7 | \$150,800   | \$379,236               | \$574,446                             | \$32,801  | \$1,137,283  |
| C1-4    |    | 1209 LF Channel See Figures 6 & 7 | \$301,600   | \$408,642               | \$766,354                             | \$43,759  | \$1,520,355  |
| B1-1    |    | Sediment Basin                    | \$18,200  | \$195,000               | \$23,120                              | \$1,320   | \$237,640    |

<sup>\*</sup> Element represents a FCDMC planned element

 Construction Cost
 \$4,039,899

 Land Acquisition Cost
 \$1,515,046

 Utiliy Relocation Cost
 \$999,703

 Total Cost
 \$6,554,647



#### Paradise Valley Watershed Studies - Cheney Watershed

Preliminary Cost Estimate
Milestone: Alternatives Analysis

|                 |                              | Alte  | rnative Mockingbird     | 11                                    |   |             |
|-----------------|------------------------------|---|-------------------------|---------------------------------------|---|-------------|
| Element ID      | Description                  | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cos |
| P1-1            | 395 LF of 48" Ø Storm Drain  | \$158,600   | \$0                     | \$218,712                             | \$12,488.46   | \$389,800   |
| B1-1            | Sediment Basin               | \$6,500   | \$97,500                | \$13,220                              | \$755   | \$117,975   |
| B1-2            | 2.806 Ac-ft Retention Basin  | \$0   | \$3,178,136             | \$1,130,577                           | \$53,250.19   | \$4,361,964 |
|                 |                              |   |                         |                                       | Construction Cost   | \$1,429,003 |
|                 |                              |   |                         |                                       | <b>Land Acquisition Cost</b>                                  | \$3,275,636 |
|                 |                              |   |                         |                                       | <b>Utiliy Relocation Cost</b>                                 | \$165,100   |
|                 |                              |   |                         |                                       | Total Cost  | \$4,869,739 |
|                 |                              | Alte  | ernative Mockingbird    | 12                                    |   |             |
| Element ID      | Description                  | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cos |
| P1-1            | 395 LF of 54" Ø Storm Drain  | \$158,600   | \$0                     | \$230,009                             | \$13,133.51   | \$401,743   |
| B1-1            | Sediment Basin               | \$6,500   | \$97,500                | \$13,220                              | \$755   | \$117,975   |
| B1-2            | 3.152 Ac-ft Retention Basin  | \$0   | \$3,569,904             | \$1,443,565                           | \$67,991.91   | \$5,081,461 |
|                 |                              |   |                         |                                       | Construction Cost   | \$1,768,674 |
|                 |                              |   |                         |                                       | <b>Land Acquisition Cost</b>                                  | \$3,667,404 |
|                 |                              |   |                         |                                       | <b>Utiliy Relocation Cost</b>                                 | \$165,100   |
|                 |                              |   |                         |                                       | Total Cost  | \$5,601,178 |
|                 |                              | Alte  | ernative Mockingbird    | 13                                    |   |             |
| Element ID      | Description                  | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cos |
|                 | 1405 LF of 42" Ø Storm Drain | \$54,600  | \$696,800               | \$629,135                             | \$29,632.26   | \$1,410,167 |
| P1-1            |                              |   |                         |                                       | 4.5   | 4           |
| P1-1<br>C1-1 ** | Channel Reconstruction       | \$0   | \$0                     | \$0                                   | \$0   | \$0         |

**Land Acquisition Cost** 

**Utiliy Relocation Cost** 

**Total Cost** 

\$794,300

\$54,600

\$1,521,642

 $\begin{tabular}{ll} $J:\2015\1015079$ Paradise Valley Watershed Studies\Design Notebook\Quantities \& Costs\Alternatives Analysis\Alternatives Cost Summary \\ Date Printed: 9/1/2016 9:35 AM Page 2 of 4 \\ \end{tabular}$ 

Preliminary Cost Estimate
Milestone: Alternatives Analysis

#### Alternative Quartz Mountain 1

| Element ID | Description                          | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |
|------------|--------------------------------------|---|-------------------------|---------------------------------------|---|--------------|
| P1-1       | 1207 LF of 24" Ø Storm Drain         | \$241,150   | \$0                     | \$593,980                             | \$33,916.28   | \$869,047    |
| P1-2       | 651 LF of 30" Ø Storm Drain          | \$32,500  | \$140,400               | \$297,358                             | \$16,979  | \$487,237    |
| C1-1       | 1207 LF Sediment Ditch See Figure 11 | \$156,000   | \$156,910               | \$219,365                             | \$12,526  | \$544,801    |
| EC1-1      | 975 LF Bank Protection               | \$0   | \$575,919               | \$520,928                             | \$29,745  | \$1,126,591  |
|            |                                      |   |                         |                                       | Construction Cost   | \$1,724,797  |
|            |                                      |   |                         |                                       | Land Acquisition Cost   | \$873,229    |

 Construction Cost
 \$1,724,797

 Land Acquisition Cost
 \$873,229

 Utiliy Relocation Cost
 \$429,650

 Total Cost
 \$3,027,676

#### Alternative Quartz Mountain 2

| Element ID | Description                          | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization, Miscellaneous Removals, & Traffic Control | Element Cost |
|------------|--------------------------------------|---|-------------------------|---------------------------------------|---|--------------|
| P1-1       | 1207 LF of 30" Ø Storm Drain         | \$241,150   | \$0                     | \$638,494                             | \$36,457.99   | \$916,102    |
| P1-2       | 651 LF of 36" Ø Storm Drain          | \$32,500  | \$140,400               | \$305,708                             | \$17,456  | \$496,064    |
| C1-1       | 1207 LF Sediment Ditch See Figure 11 | \$156,000   | \$156,910               | \$219,365                             | \$12,526  | \$544,801    |
| EC1-1      | 975 LF Bank Protection               | \$0   | \$575,919               | \$520,928                             | \$29,745  | \$1,126,591  |
|            |                                      |   |                         |                                       | Construction Cost                                       | \$1,780,679  |

 Land Acquisition Cost
 \$873,229

 Utiliy Relocation Cost
 \$429,650

 Total Cost
 \$3,083,557

#### Alternative Quartz Mountain 3

| Element ID | Description                          | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |  |
|------------|--------------------------------------|---|-------------------------|---------------------------------------|---|--------------|--|
| P1-1       | 1207 LF of 30" Ø Storm Drain         | \$241,150   | \$0                     | \$651,130                             | \$37,179.51   | \$929,459    |  |
| P1-2       | 651 LF of 42" Ø Storm Drain          | \$32,500  | \$140,400               | \$318,383                             | \$18,180  | \$509,463    |  |
| C1-1       | 1207 LF Sediment Ditch See Figure 11 | \$156,000   | \$156,910               | \$219,365                             | \$12,526  | \$544,801    |  |
| EC1-1      | 975 LF Bank Protection               | \$0   | \$575,919               | \$520,928                             | \$29,745  | \$1,126,591  |  |

 Construction Cost
 \$1,807,435

 Land Acquisition Cost
 \$873,229

 Utiliy Relocation Cost
 \$429,650

 Total Cost
 \$3,110,314

#### Paradise Valley Watershed Studies - Cheney Watershed

Preliminary Cost Estimate
Milestone: Alternatives Analysis

#### Alternative Maverick 1

| Element IC | )  | Description                   | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |  |
|------------|----|-------------------------------|---|-------------------------|---------------------------------------|---|--------------|--|
| P1-1       |    | 1183 LF of 54" Ø Storm Drain  | \$322,400   | \$615,160               | \$618,397                             | \$29,126.50   | \$1,585,083  |  |
| P1-2       |    | 777 LF of 2-48" Ø Storm Drain | \$13,000  | \$372,840               | \$606,336                             | \$28,558.41   | \$1,020,734  |  |
| C1-1       | ** | Channel Reconstruction        | \$0   | \$0                     | \$0                                   | \$0   | \$0          |  |
| <br>C1-2   | ** | Channel Reconstruction        | \$0   | \$0                     | \$0                                   | \$0   | \$0          |  |

\*\* Cost of channel reconstruction is considered incidental to storm drain construction

 Construction Cost
 \$1,282,418

 Land Acquisition Cost
 \$988,000

 Utiliy Relocation Cost
 \$335,400

 Total Cost
 \$2,605,818

#### Alternative Maverick 2

| Element | ID | Description                    | Potential Utility<br>Relocation Cost<br>(30% Contingency) | Land Aquisition<br>Cost | Costruction Cost<br>(30% Contingency) | Mobilization,<br>Miscellaneous Removals,<br>& Traffic Control | Element Cost |
|---------|----|--------------------------------|---|-------------------------|---------------------------------------|---|--------------|
| P1-1    | *  | 411 LF of 2-48" Ø Storm Drain  | \$0   | \$0                     | \$111,134                             | \$6,345.77  | \$117,480    |
| P1-2    | *  | 1057 LF of 2-54" Ø Storm Drain | \$0   | \$0                     | \$316,043                             | \$18,046  | \$334,089    |
| P1-3    | *  | 1183 LF of 66" Ø Storm Drain   | \$0   | \$0                     | \$0                                   | \$0   | \$0          |
| P1-4    | *  | 1466 LF of 72" Ø Storm Drain   | \$0   | \$0                     | \$0                                   | \$0   | \$0          |
| P1-5    |    | 1183 LF of 54" Ø Storm Drain   | \$322,400   | \$615,160               | \$618,397                             | \$29,126.50   | \$1,585,083  |
| P1-6    |    | 777 LF of 2-48" Ø Storm Drain  | \$13,000  | \$372,840               | \$606,336                             | \$28,558.41   | \$1,020,734  |
| C1-1    | ** | Channel Reconstruction         | \$0   | \$0                     | \$0                                   | \$0   | \$0          |
| C1-2    | ** | Channel Reconstruction         | \$0   | \$0                     | \$0                                   | \$0   | \$0          |
| B1-1    |    | Sediment Basin                 | \$5,500   | \$325,000               | \$59,832                              | \$2,818.08  | \$393,150    |

\* Element represents a FCDMC planned element or usizing of a FCDMC planned element

\*\* Cost of channel reconstruction is considered incidental to storm drain construction

\*\* Utiliy Relocation Cost

\*\* Total Cost

\$1,796,637

\*\* \$1,796,637

 $\begin{tabular}{ll} $J:\2015\1015079$ Paradise Valley Watershed Studies\Design Notebook\Quantities \& Costs\Alternatives Analysis\Alternatives Cost Summary \\ Date Printed: 9/1/2016 9:35 AM Page 4 of 4 \\ \end{tabular}$ 

## **Appendix H: Evaluation Matrices**

### Town of Paradise Valley Watershed Studies - Cheney Watershed Preferred Alternatives Selection Matrix

| Scoring Con | Scoring Completed by:                                       |        |        |          |          | Alternatives |               |               |               |                   |                   |                   |            |            |  |  |
|-------------|---|--------|--------|----------|----------|--------------|---------------|---------------|---------------|-------------------|-------------------|-------------------|------------|------------|--|--|
|             |   | Cat Wt | Weight | Cheney 1 | Cheney 2 | Cheney 3     | Mockingbird 1 | Mockingbird 2 | Mockingbird 3 | Quartz Mountain 1 | Quartz Mountain 2 | Quartz Mountain 3 | Maverick 1 | Maverick 2 |  |  |
| Stormwater  | Management Effectiveness                                    | 35     | 100    | 0        | 0        | 0            | 0             | 0             | 0             | 0                 | 0                 | 0                 | 0          | 0          |  |  |
|             | Increase in public safety                                   |        | 30     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Level of flood protection provided                          |        | 20     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Breadth of flood protection provided in hazard area         |        | 20     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Use of LID opportunities                                    |        | 15     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Passive vs. active intervention systems                     |        | 15     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
| Cost        |   | 25     | 100    | 0        | 0        | 0            | 0             | 0             | 0             | 0                 | 0                 | 0                 | 0          | 0          |  |  |
|             | Initial cost  |        | 40     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Cost sharing / grant / outside funding                      |        | 30     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Maintains, replaces or expands an existing asset            |        | 15     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Life-cycle cost   |        | 15     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
| Public Acce | ptance  | 20     | 100    | 0        | 0        | 0            | 0             | 0             | 0             | 0                 | 0                 | 0                 | 0          | 0          |  |  |
|             | Conformance with public meeting and survey polling          |        | 40     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Maintains or improves asthetic value                        |        | 30     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Avoids Disruption to the public                             |        | 20     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Multiuse opportunities                                      |        | 10     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
| Constructal |   | 20     | 100    | 0        | 0        | 0            | 0             | 0             | 0             | 0                 | 0                 | 0                 | 0          | 0          |  |  |
|             | Independence from FCDMC pioritization schedule              |        | 30     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Allows for phasing with immediate benefit of initial phases |        | 30     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Ease of Construction  |        | 25     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |
|             | Permitting  |        | 15     |          |          |              |               |               |               |                   |                   |                   |            |            |  |  |

### Town of Paradise Valley Watershed Studies - Cheney Watershed Preferred Alternatives Prioritization Matrix

| Scoring  | Completed by:   |        |        |          | Preferred A   | Alternatives      |            |
|----------|---|--------|--------|----------|---------------|-------------------|------------|
|          |   | Cat Wt | Weight | Cheney X | Mockingbird X | Quartz Mountain X | Maverick X |
| Stormy   | vater Management Effectiveness                              | 35     | 100    | 0        | 0             | 0                 | 0          |
|          | Increase in public safety                                   |        | 30     |          |               |                   |            |
|          | Level of flood protection provided                          |        | 20     |          |               |                   |            |
|          | Breadth of flood protection provided in hazard area         |        | 20     |          |               |                   |            |
|          | Use of LID opportunities                                    |        | 15     |          |               |                   |            |
|          | Passive vs. active intervention systems                     |        | 15     |          |               |                   |            |
| Cost     |   | 25     | 100    | 0        | 0             | 0                 | 0          |
|          | Initial cost  |        | 40     |          |               |                   |            |
|          | Cost sharing / grant / outside funding                      |        | 30     |          |               |                   |            |
|          | Maintains, replaces or expands an existing asset            |        | 15     |          |               |                   |            |
|          | Life-cycle cost   |        | 15     |          |               |                   |            |
| Public A | Acceptance  | 20     | 100    | 0        | 0             | 0                 | 0          |
|          | Conformance with public meeting polling                     |        | 40     |          |               |                   |            |
|          | Maintains or improves asthetic value                        |        | 30     |          |               |                   |            |
|          | Avoids Disruption to the public                             |        | 20     |          |               |                   |            |
|          | Multiuse opportunities                                      |        | 10     |          |               |                   |            |
| Constru  | uctability/Construction Phasing                             | 20     | 100    | 0        | 0             | 0                 | 0          |
|          | Independence from FCDMC pioritization schedule              |        | 30     |          |               |                   |            |
|          | Allows for phasing with immediate benefit of initial phases |        | 30     |          |               |                   |            |
|          | Ease of Construction  |        | 25     |          |               |                   |            |
|          | Permitting  |        | 15     |          |               |                   |            |

| ×          |
|------------|
| Maverick X |
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### Town of Paradise Valley Watershed Studies - Cheney Watershed Preferred Alternatives Selection Matrix

| Scoring Completed by: Dibble Engineering  |        |                            | Alternatives           |                        |                        |                        |                        |                        |                        |                        |                          |                        |                        |
|---|--------|----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|------------------------|------------------------|
|   | Cat Wt | Weight                     | Cheney 1               | Cheney 2               | Cheney 3               | Mockingbird 1          | Mockingbird 2          | Mockingbird 3          | Quartz Mountain 1      | Quartz Mountain 2      | Quartz Mountain 3        | Maverick 1             | Maverick 2             |
| Stormwater Management Effectiveness   | 35     | 100                        | 154                    | 234.5                  | 231                    | 245                    | 259                    | 147                    | 162.75                 | 232.75                 | 267.75                   | 162.75                 | 206.5                  |
| Increase in public safety Level of flood protection provided Breadth of flood protection provided in hazard area Use of LID opportunities Passive vs. active intervention systems |        | 30<br>20<br>20<br>15<br>15 | 3<br>4<br>3<br>4<br>10 | 6<br>8<br>6<br>4<br>10 | 6<br>7<br>8<br>2<br>10 | 7<br>6<br>5<br>8<br>10 | 7<br>8<br>5<br>8<br>10 | 2<br>6<br>3<br>2<br>10 | 4<br>4<br>5<br>1<br>10 | 8<br>8<br>5<br>1<br>10 | 10<br>10<br>5<br>1<br>10 | 4<br>5<br>4<br>1<br>10 | 4<br>7<br>6<br>4<br>10 |
| Cost  | 25     | 100                        | 110                    | 88.75                  | 58.75                  | 76.25                  | 62.5                   | 158.75                 | 88.75                  | 85                     | 81.25                    | 108.75                 | 81.25                  |
| Initial cost  Cost sharing / grant / outside funding  Maintains, replaces or expands an existing asset  Life-cycle cost   |        | 40<br>30<br>15<br>15       | 5<br>5<br>1<br>5       | 4<br>5<br>1<br>2       | 1<br>5<br>1<br>2       | 2<br>5<br>1<br>4       | 1<br>5<br>1<br>3       | 8<br>5<br>5<br>6       | 1<br>5<br>5<br>6       | 1<br>5<br>5<br>5       | 1<br>5<br>5<br>4         | 3<br>5<br>5<br>6       | 1<br>5<br>5<br>4       |
| Public Acceptance   | 20     | 100                        | 110                    | 134                    | 88                     | 174                    | 170                    | 134                    | 130                    | 116                    | 102                      | 134                    | 126                    |
| Conformance with public meeting and survey polling Maintains or improves asthetic value Avoids Disruption to the public Multiuse opportunities                                    |        | 40<br>30<br>20<br>10       | 4<br>8<br>7<br>1       | 8<br>8<br>5<br>1       | 6<br>4<br>1<br>6       | 10<br>9<br>6<br>8      | 10<br>9<br>5<br>8      | 8<br>6<br>8<br>1       | 8<br>6<br>7<br>1       | 8<br>5<br>5<br>1       | 8<br>4<br>3<br>1         | 8<br>6<br>8<br>1       | 8<br>6<br>6<br>1       |
| Constructability/Construction Phasing   | 20     | 100                        | 164                    | 94                     | 116                    | 112                    | 104                    | 122                    | 111                    | 106                    | 101                      | 122                    | 59                     |
| Independence from FCDMC pioritization schedule Allows for phasing with immediate benefit of initial phases Ease of Construction Permitting  |        | 30<br>30<br>25<br>15       | 10<br>8<br>7<br>7      | 3<br>6<br>5<br>5       | 10<br>4<br>4<br>4      | 10<br>1<br>5<br>7      | 10<br>1<br>4<br>6      | 10<br>1<br>7<br>7      | 10<br>1<br>6<br>5      | 10<br>1<br>5<br>5      | 10<br>1<br>4<br>5        | 10<br>1<br>7<br>7      | 3<br>1<br>4<br>5       |
| Total   | 100    |                            | 53.8                   | 55.1                   | 49.4                   | 60.7                   | 59.6                   | 56.2                   | 49.3                   | 54.0                   | 55.2                     | 52.8                   | 47.3                   |

Improvement Area 1: Cheney
Improvement Area 2: Mockingbird
Improvement Area 3: Quartz Mountain
Improvement Area 4: Mayerick

