

TOWN *Of* **PARADISE VALLEY**



STAFF REPORT

TO: Mayor Bien-Willner and Town Council Members

FROM: Jill Keimach, Town Manager
Lisa Collins, Community Development Director
Paul Mood, Town Engineer
Jason Harris, Capital Projects Administrator

DATE: January 27, 2022

AGENDA TITLE:

Approval of Contract Amendment No. 1 with Kimley-Horn for the Mockingbird Lane Design Concept Report for Drainage Improvements from 56th Street to Invergordon Road.

RECOMMENDATION:

Staff recommends Town Council approval of Contract Amendment No. 1 and to authorize the Town Manager to execute in the amount not to exceed \$12,650 and to extend contract term to June 30, 2022 for contract CON-20-108-ENG-A1.

SUMMARY STATEMENT:

On February 13, 2020, the Town awarded contract CON-20-108-ENG to Kimley-Horn for the Design Concept Report which included performing a return on investment (ROI) in accordance with the Town's Storm Water Management Policy (resolution 2017-08). A cost-benefit analysis was performed taking into account design options for a 10-year on-site and a 10-year off-site storm event. Preliminary findings concluded it would be cost-prohibitive to design for the 10-year off-site storm event or 100-year storm event. Based on meetings held with the Town Manager and Community Development Director, staff has requested additional modeling be performed to show the post-project benefits of all storm events.

Kimley-Horn has provided the Town with the attached cost proposal to prepare additional modeling and return on investment presentation for an upcoming Town Council meeting and coordination with the Flood Control District of Maricopa County (District). The District's cost share participation for 50% of the design and construction costs is pending Town Council approval of the ROI study.

BUDGETARY IMPACT:

The Town has funding available from the current Capital Improvement Program (CIP) budget as follows:

CIP Project No. 2021-12: \$12,650

ATTACHMENT(S):

A: Staff Report

B: Contract Amendment No.1