

TOWN OF PARADISE VALLEY

Community Development Budget



Community Development

Eleven Employees

1. Building Division – plan review, building inspections, zoning complaints, fire prevention, emergency management, hillside development (assist)
2. Planning Division – General Plan, Long Range Plans, SUPs, plats, variances, Code interpretations, Commission and Board staff , technical assistance
3. Post Office – Postal needs



Building Division FY 16/17 accomplishments

- Busiest year in plan reviews and building inspections since 2007.
- Continued to meet a 15 day turn around in plan reviews.
- Continued to respond to inspection requests on the next business day.
- Ritz-Carlton Resort plan review and inspection underway.
- Mountain Shadows Resort reviewed, inspected, and now open for business.



Over 700 building permits issued of which 86 were single family homes.

(Total value- \$150,000,000)

Over 10,000 building inspections anticipated be completed.

620 code compliance complaints estimated researched and resolved.

598 fire sprinkler inspections and 179 fire sprinkler plan reviews were performed.

431 commercial inspections were performed.

Building Division

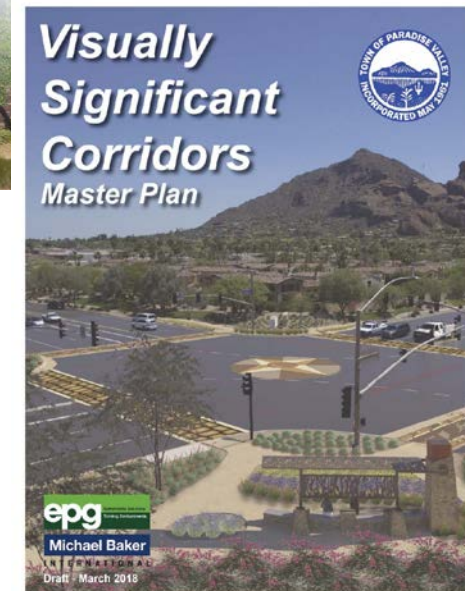
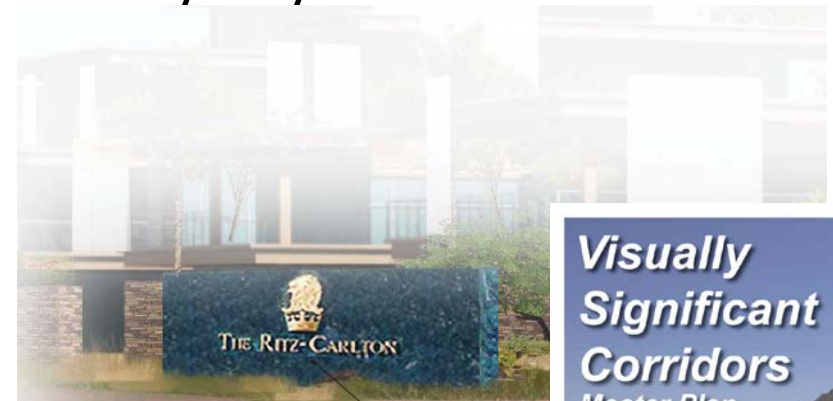
\$21,204 decrease from last year (due to an automobile purchase last year that is not in this year's budget). No other substantial changes.

- New home permits continue to move up year over year. Anticipated commercial construction and resort residential further increase demand for inspections and plan reviews in the coming year.
- Continue utilizing third party inspectors as needed.
- Continue staff training, additional training for inspectors.



Planning Division Accomplishments 16/17

- Ritz-Carlton Plats and SUP amendments processed
- SUP revisions to local resorts, including: 45 additional rooms at Sanctuary, accent lighting at Mountain Shadows, and renovated storage/office space and a new entry sign at El Chorro Lodge
- Approvals granted for improvements at local private schools, including: a new administration building at Phoenix Country Day School and the new Jones Gordon School
- Approximately 39 Hillside applications processed
- Quality of Life Initiatives studied
 - Walk/Bike Plan in draft
 - Visually Significant Corridors in draft
 - Hillside drafted
 - Lighting; Walls/Fences; Construction Noise; Property Maintenance (completed)
- Post Office remodeled, new RSS postal equipment installed, back up employee trained
- Accela tracking software implemented



Planning Division

- \$ 55,691 overall increase from last year
 - Additional \$40,000 for Post Office
 - Meter and stamp stock is paid for upfront, reimbursed when postage is sold.
 - Includes \$29,940 for a minute taker
 - Planning Staff currently takes their own minutes, this is not ideal.
- ❖ Total increase is offset with various line item decreases



Community Development Budget

CD Table 5 - Expenditures by PRIMARY FUNCTION

PRIMARY FUNCTION	Budget 2018/19*	Budget 2017/18	Change \$	Change %
Building	\$ 766,887	\$ 788,091	\$ (21,204)	-3%
Planning	761,599	724,704	36,895	5%
Post office (meter only)	170,000	130,000	40,000	31%
Total Expenditures	\$1,698,486	\$1,642,795	\$ 55,691	3%

* Recommended funding levels for the 2018/19 budget year



Questions?

