

TOWN OF PARADISE VALLEY

Community Services Funding

May 12, 2016



History

- Town has awarded funding since 1986
- Funding policy updated 2014
- In February Council authorized staff to invite applications



Town of Paradise Valley Community Services Funding Policy

ELIGIBLE PROGRAMS

The Town of Paradise Valley will consider requests for funding assistance from local and regional organizations on an annual basis, subject to budget appropriation. Community services organizations may include government, private non-profit, educational institutions, or civic groups that provide educational opportunities, civic enrichment, valuable services to at-risk youth and the elderly, or services that promote health, safety and welfare. Preference will be given to programs that directly serve the Town and its residents.

PROCESS

Needs Assessment

At the Council's discretion, the Town may conduct a community services needs assessment to identify essential services or under-served populations. Based on those findings, the Town Council may direct Staff to investigate agencies or organizations which addresses the services identified by the Council as priorities. The Council shall vote to approve funding, subject to budget, for all such services identified as priorities.

Application

The Town may also invite applications for funding assistance through local print media, social media, and other direct outreach methods. Following the application deadline, the Mayor shall appoint two Council Members to review the applications and assist the Town Manager, or his designee, in drafting funding recommendations. The Town Council shall approve funding agreements, subject to budget, for organizations based on the recommendations from the Council review group. The agreements shall include a provision stating that award of funding does not obligate the expenditure of Town funds beyond the close of the fiscal year in which this agreement is executed.



Funding in Recent Years

Agency	FY 01-02 Actual	FY 02-03 Actual	FY 03-04 Actual	FY 04-05 Actual	FY 05-06 Actual	FY 06-07 Actual	FY 07-08 Actual	FY 08-09 Actual	FY 09-10 Actual	FY 10-11 Actual	FY 11-12 Budget	FY 12-13 Budget	FY 13-14 Actual	FY 14-15 Actual	FY 15-16 Request
Beatitudes Center DOAR / Duet	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$10,000	\$0	\$0	\$10,000	\$10,000	\$0
Central AZ Shelter Services *	\$20,000	\$20,000	\$20,000	\$25,000	\$25,000	\$26,000	\$51,750	\$44,792	\$25,056	\$20,000	\$0	\$0	\$25,000	\$25,000	\$25,000
Scottsdale Prevention Institute	\$20,000	\$20,000	\$21,000	\$21,000	\$21,000	\$22,000	\$22,000	\$22,000	\$18,000	\$23,000	\$0	\$0	\$0	\$5,000	\$0
Regional Public Transportation Authority *	\$6,000	\$6,000	\$6,000	\$6,000	\$17,510	\$40,000	\$18,765	\$15,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Constitution Commemoration Committee	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$750	\$0	\$0	\$0	\$0	\$0	\$0
Area Agency on Aging	\$10,000	\$10,000	\$10,500	\$13,000	\$13,000	\$14,000	\$15,000	\$15,000	\$1,000	\$20,000	\$0	\$0	\$15,000	\$0	\$0
Northwest Block Watch	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$500	\$1,000	\$0	\$0	\$0	\$0	\$0
Anti-Graffiti Hotline	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$2,000	\$0	\$0	\$0	\$0	\$0
AZ National Guard Family Assistance Fund	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
UofA Valley Fever Research	\$0	\$1,000	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$500	\$0	\$0	\$0	\$0	\$0	\$0
Maricopa County Animal Control	\$0		\$250	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0
United Way	\$11,757	\$9,891	\$7,160	\$5,294	\$6,284	\$8,312	\$8,692	\$8,955	\$4,100	\$0	\$0	\$0	\$0	\$0	\$0
McCormick Ranch Railroad Park	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MAG Anti-litter Campaign	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Community Information & Referral	\$0	\$50	\$50	\$0	\$75	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
Southwest Center for HIV/AIDS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$500	\$0	\$0	\$0	\$0	\$0	\$0
American Cancer Society Relay for Life	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$10,000	\$0	\$0	\$0	\$0	\$0
Disaster Relief Fund 9/11	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Phoenix Christian Counseling Associates	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
Rotary Vocational Fund of AZ	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0	\$0
Circle the City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Arizona Center for Nature Conservation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
Scottsdale Sister Cities Association	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$0	\$0	\$2,000
Total	\$80,757	\$74,941	\$74,210	\$80,544	\$98,119	\$200,562	\$131,457	\$130,997	\$61,406	\$100,000	\$0	\$0	\$50,000	\$40,000	\$37,000



Process

- March 1 – Invitation to apply
- March 31 – applications due (4 received)
- April 28 – Committee met to review applications and make recommendations
- May 12 – Council consideration
- June 30 – Agreements executed with agencies



Requests for Funding

Agency	FY 15-16 Request	FY 15-16 Recommendation
CASS	\$25,000	\$25,000
Circle the City	\$5,000	\$5,000
Phoenix Zoo Lab	\$5,000	\$5,000
Sister Cities	\$2,000	\$2,000
Total	\$55,000	\$40,000



Questions?

