



TOWN OF PARADISE VALLEY
INTERGOVERNMENTAL AFFAIRS PROGRAM
202019 Legislative Agenda Summary

Paradise Valley is universally ~~enjoyed for its tourism and~~ recognized for its high-quality exceptional residential lifestyle living in Arizona, natural beauty, and limited government with a focus on public safety, fiscal responsibility, and maintaining the Town's large-lot, residential character. It embodies what people come to Arizona to enjoy. As a small community within a large metropolitan area, the Town believes local government best represents the quality of life of ~~local~~ communities regarding their respective public safety, ~~zoning legislative,~~ financial, and ~~administrative locally-focused~~ policy matters, ~~and that partnerships develop positive relations and are essential for success. The resulting Paradise Valley's beautiful resort tourism, commerce, medical and educational facilities, high-quality neighborhoods, and houses of worship high-quality executive housing benefit offer tremendous benefits to the entire region state.~~

Efficient and effective solutions to difficult problems should not create new agencies or regulations nor duplicate existing ones. Our residents value the ability to determine appropriate service levels to preserve PV's many unique qualities, including:

- No local property tax
- Only residential neighborhoods and resorts; no commercial
- Low density large lots
- High quality of life and quiet neighborhoods
- Town Council and Municipal Judges 100% volunteers
- Active preservation of open space and mountains; reclaiming desert vistas
 - Residents contributed \$ to underground utility poles
- Effective and efficient use of technology

The items below reflect the Town's interest to protect quality of life, local revenues, and public safety:

ACTION ITEMS

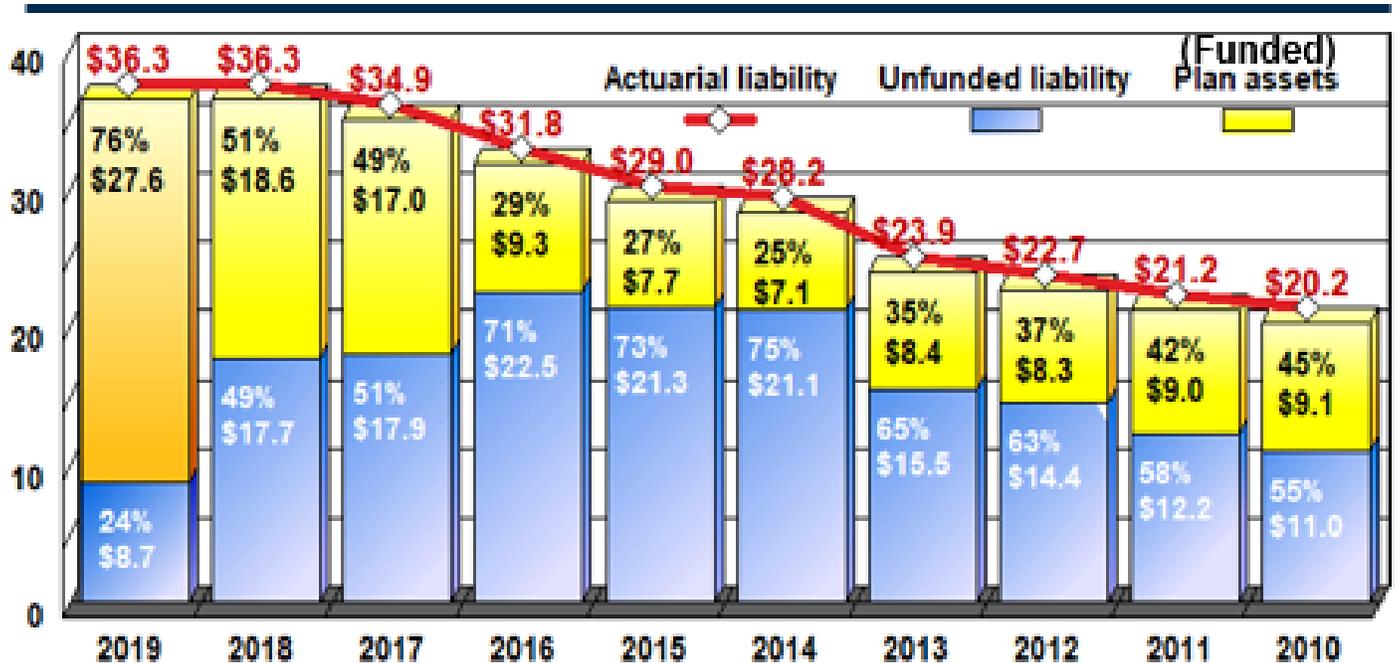
- Quality of life and Public Safety Concerns to Preserve Neighborhoods
 - Short-term rental impact on neighborhoods
 - Reform State law to increase local ability to regulate impacts
 - Dockless bikes and scooters
 - ~~Short term rental impact on neighborhoods~~
 - ~~Reform State law to increase local ability to regulate impacts~~
 - Stormwater and other utility Rights of Way use
- Local Financial Stability
 - Sales Tax Extension (Prop 400)

- Work to ensure local share does not decrease or obligations increase (i.e. State obligation for maintenance)
 - Transaction Privilege Tax (TPT) Construction Sales Tax
 - Amend MRRA to cap maximum project amount or remove alterations
 - Work with all interested parties on reform provided revenues held harmless
- **Public Safety/Traffic Enforcement/Smart Technology**
 - Essential tool to efficiently provide public safety within limited resources
 - Education, outreach, & signage = behavior modification/traffic safety
 - ~~Protect 100% of~~ ability of local government to maintain safety through all tools, especially photo enforcement areas ~~are signed at least once and at least 300'~~ ahead
 - ~~Additional dynamic speed signs budgeted this fiscal year~~
 - ~~Citation review accomplished by PV Police Department~~
 - Evaluating contract options for effective and consistent service
- Quality of life and Public Safety Concerns to Preserve Neighborhoods
 - ~~Dockless bikes and scooters,~~
 - Short-term rental impact on neighborhoods
 - Reform State law to increase local ability to regulate impacts
 - Stormwater and other utility Rights of Way use

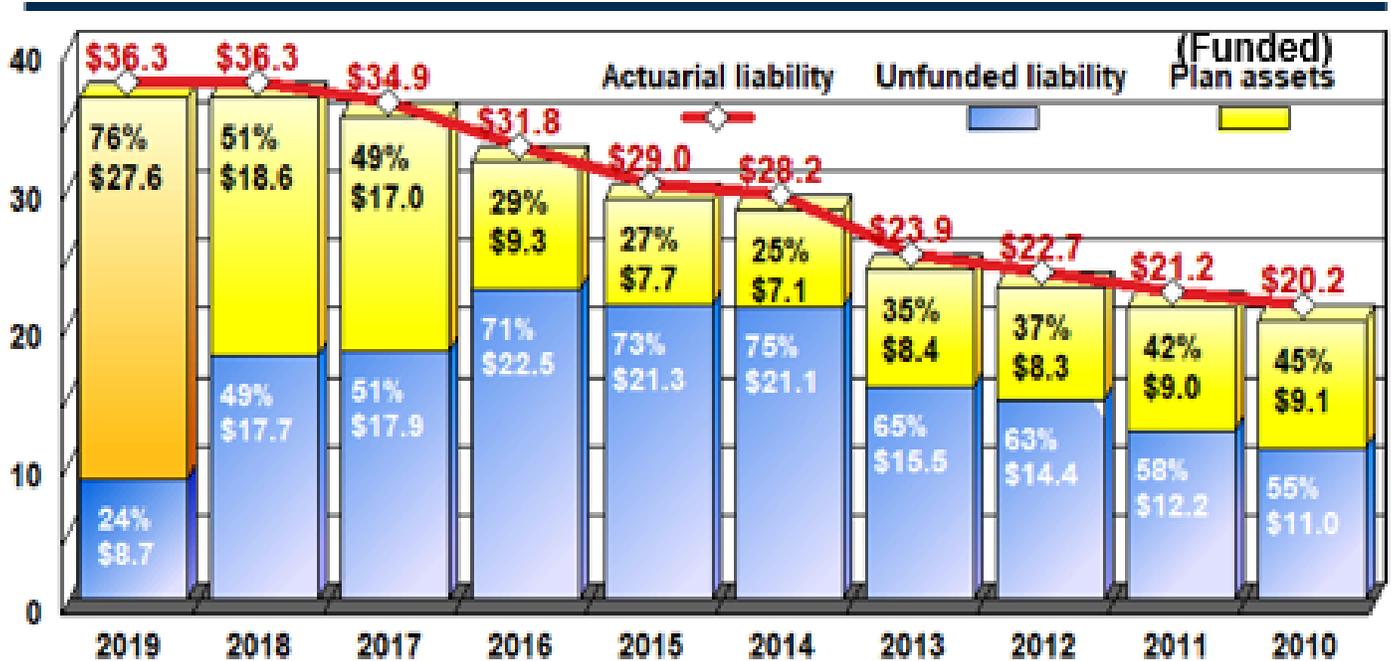
CONTINUING PRIORITIES

- State-shared revenues
- Rights of Way use, such as with utilities
- Zoning/preservation of quality of life, including sober living homes & short-term rentals
- Sustainable pension structure; responsible financial management

In fiscal year 2019, the Town contributed \$9 million to pay down the unfunded liability from just 29% funded in 2016 to 76% funded in 2019.



PSPRS Measurement Year is one year arrears	Fiscal	Measurement Year 20xx									
	19	18	17	16	15	14	13	12	11	10	
Town's plan assets	\$27.6	\$18.6	\$17.0	\$ 9.3	\$ 7.7	\$ 7.1	\$ 8.4	\$ 8.3	\$ 9.0	\$ 9.1	
Unfunded liability	8.7	17.7	17.9	22.5	21.3	21.1	15.5	14.4	12.2	11.0	
Actuarial liability	\$36.3	\$36.3	\$34.9	\$31.8	\$29.0	\$28.2	\$23.9	\$22.7	\$21.2	\$20.2	
Percentage funded	76%	51%	49%	29%	27%	25%	35%	37%	42%	45%	
Percentage unfunded	24%	49%	51%	71%	73%	75%	65%	63%	58%	55%	
Contribution rate teir 1/2	59%	59%	67%	70%	72%	60%	50%	49%	38%	32%	



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Percentage unfunded	24%	49%	51%	71%	73%	75%	65%	63%	58%	55%	
Contribution rate teir 1/2	59%	59%	67%	70%	72%	60%	50%	49%	38%	32%	

Popular Annual Financial Report 2019

blue) and decreasing the unfunded liability (in orange and red.)