

# **TOWN** *Of* **PARADISE VALLEY**



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## **STAFF REPORT**

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**TO:** Mayor Stanton and Town Council Members

**FROM:** Andrew B. Ching, Town Manager  
Isaac Chavira, Public Works Director  
Robert Deserano, Public Works Superintendent

**DATE:** June 12, 2025

**DEPARTMENT:** Public Works  
Robert Deserano 480-348-3589

**AGENDA TITLE:**

Approve the Purchase of Town Vehicles Budgeted in Fiscal Year 2025/2026.

**RECOMMENDATION:**

Approve the purchase of a total of six (6) vehicles:

- Contract No. CTR059322 to purchase one (1) Community Development Ford Escape.
- Contract No. CTR059322 to purchase one (1) Public Works Ford F250.
- Contract No. CTR059322 to purchase four (4) Ford Police Explorers.

The six (6) vehicles will be purchased after July 1, 2025, not to exceed **\$300,000.00**.

**SUMMARY STATEMENT:**

The Town's Fleet Department is recommending the purchase of five (5) vehicles. Five (5) vehicles have been identified for replacement due to age, mileage, mechanical instability.

**1. Purchase One (1) 2025 Ford Escape for the Community Development Department**

Replace: 2008 Ford Escape– unit #8547 is being used primarily used by the Fire Marshall in Community Development.

- Purchased 10/22/2007.
- The cost of operating is \$.08 per mile.
- The vehicle has an odometer reading of 79,267 miles.
- The vehicle is 17 years old.

**2. Purchase: One (1) 2025 Ford F250**

Replace: 2011 Chevrolet C2500 – unit #7596 used be the Public Works Streets

- Purchased 06/29/2011.

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- The cost of operating is \$.23 per mile
- The vehicle has an odometer reading of 91874
- The vehicle is 14 years old.

### 2. **Purchase: Four (4) 2025 Ford Explorers for the Police Department**

Replace: 2018 Chevrolet Tahoe – unit #56 is used by the Police Department for patrol.

- Purchased 03/29/2018.
- The cost of operating is \$.16 per mile.
- The vehicle has an odometer reading of 111,480 miles.
- The vehicle is 7 years old.

Replace: 2018 Chevrolet Tahoe– unit #58 is used by the Police Department for patrol.

- Purchased 03/29/2018.
- The cost of operating is \$.12 per mile.
- The vehicle has an odometer reading of 111,735 miles.
- The vehicle is 7 years old.

Replace: 2018 Chevrolet Tahoe – unit #59 is used by the Police Department for patrol.

- Purchased 03/29/2018.
- The cost of operating is \$.28 per mile.
- The vehicle has an odometer reading of 107,790 miles.
- The vehicle is 7 years old.

Replace: 2020 Chevrolet Tahoe – unit #63, and unit # is used by the Police Department for patrol.

- Purchased 09/30/2019.
- The cost of operating is \$.08 per mile.
- The vehicle has an odometer reading of 88,758 miles.
- The vehicle is 7 years old.
- (Currently needs engine, which drives cost to \$.22 per mile)

The purchase of these vehicles is budgeted in the FY 25-26 budget. If approved, staff will begin the purchase process immediately at the beginning of the fiscal year as the delivery time of the vehicles could take six months or more. ***This request is for the procurement of vehicles only. This request does not include any vehicle equipment upfitting, which will be procured separately.***

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### Expenditure Quotations

<u>Vehicle</u>	<u>Primary Use</u>	<u>Vehicle Cost</u>
Four (4) 2025 Ford Explorer Interceptor's	Patrol	\$211,320.92
One (1) 2025 Ford Escape	Community Development	\$29,226.68
One (1) 2025 Ford F250	Public Works Streets	\$52,248.65
	<b>Total</b>	<b>\$292,795.65</b>

The Town will take advantage of prices quoted to the State through a competitive bid process and purchase the patrol vehicles by using the Arizona State Vehicle Contracts.

### **BUDGETARY IMPACT:**

The amount to complete this project is \$292,795.65. The amount requested in the FY25-26 budget was **\$300,000.00**.

### **ATTACHMENT(S):**

- A. Staff Report
- B. Vehicle Quotes