

# TOWN *Of* PARADISE VALLEY



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## STAFF REPORT

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**TO:** Mayor Mark Stanton and Town Council Members

**FROM:** Andrew B. Ching, Town Manager  
Leslie DeReche, Chief Financial Officer

**DATE:** April 09, 2026

**DEPARTMENT:** Finance and Budget

Leslie DeReche, 480.348.3696

**AGENDA TITLE:**

**Discussion of Fiscal Year 2027 Pension Funding, Revenues, Preliminary Budget**

**SUMMARY STATEMENT:**

The information presented in this Study Session serves as the foundation for the Town's budget. This presentation will include several components of the Fiscal Year 2027 budget.

**BACKGROUND:**

Staff will provide information on Public Safety Personnel Retirement System (PSPRS) unfunded pension liability, revenue stress testing and the preliminary fiscal year 2027 budget.

To view the proposed budget click here to visit the Town of Paradise Valley budget transparency portal: <https://cleargov.com/arizona/maricopa/town/paradise-valley>  
Instructions on how to navigate the budget are included as Attachment C.

The tentative budget will be presented at the April 23<sup>rd</sup> Council meeting for consideration of adoption.

**BUDGETARY IMPACT:**

The information presented is intended to facilitate Council feedback in the development of the FY2027 budget.

**ATTACHMENT(S):** [List Attachments with the naming convention shown below. Note that the file name of the document you upload into Granicus is the same name that will appear on the public agenda. The first attachment should always be the Staff Report]

- A. Staff Report
- B. PowerPoint
- C. ClearGov Budget Software Navigation Instructions