

Town of Paradise Valley
Fiscal Year 2026/27 Budget Proposed Calendar
Key Dates

January 22, 2026: Budget Process, CIP Planning & Forecasting, Bond Financing, Expenditure Limitation Elections

March 12, 2026: Study Session- User Fee and CIP

March 26, 2026: Study Session-Department Budget Presentation

April 9, 2026: Study Session-Overall Budget, Revenue forecast and Follow up items

April 23, 2026: Regular Meeting-Tentative Budget Adoption

May 14, 2026: Regular Meeting-Adopt User Fee Schedule and Final Budget

May 15, 2026: Final Budget Publication

Town of Paradise Valley
Fiscal Year 2025/26 Budget Proposed Calendar

Dates	Completion Item
02/06/25	Department budgets submitted Cleargov
02/28/25	Estimated Revenues, Payroll, CIP submitted Cleargov Preliminary presentation completed and sent to departments Review of User Fees
03/13/25	User Fees Study Session User Fees 60-Day Notice Publication CIP Study Session
03/27/25	Department Presentations Study Session Town Manager's Recommended Budget
03/31/25	Receive state-imposed expenditure limit
04/10/25	Budget Follow Up Study Session
04/24/24	User Fees 15-Day Notice Publication Tentative Budget Adoption at Council Meeting File Attorney General Forms Post Tentative Budget and Attorney General Forms Tentative Budget & Budget Hearing First Notice Publication
05/07/25	Tentative Budget & Budget Hearing Second Notice Publication
05/08/25	FY24 Budget Amendments Adoption at Council Meeting Budget Public Hearing at Council Meeting Pension Funding Policy Adoption at Council Meeting Designate CFO for AELR Adoption at Council Meeting User Fees Adoption at Council Meeting Final Budget Adoption at Special Council Meeting
05/09/25	Final Budget Publication

07/01/25 Budget Commencement

07/15/25 Filing Attorney General Reporting Deadline